FEASIBILITY REPORT



2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT

Municipal Project No. 4426

Baxter, Minnesota

2024-10234

Council Approval Date:



2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT MUNICIPAL PROJECT NO. 4426

FEASIBILITY REPORT

Prepa	red for
City of	Baxter

WIDSETH No. 2024-10234

I hereby certify that this report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

Alex Bitter License Number Date
Professional Engineer

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT

MUNICIPAL PROJECT NO. 4426

FEASIBILITY REPORT

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STATEMENT OF PURPOSE

The purpose of this Report is to review the feasibility of improving various roadway segments within the municipal limits as part of the City of Baxter's ongoing pavement management program. Residential and commercial roadways are scheduled for maintenance improvements in 2026. On March 18, 2025, the City Council authorized Widseth to complete a Feasibility Report relative to these improvements.

Roadways and projects reviewed in this Report include:

Residential Mill & Overlay:

- Joneswood Circle in its entirety.
- Joneswood Drive in its entirety.
- Joshua Tree Circle in its entirety.
- Joshua Tree Drive in its entirety.
- Knotty Pine Drive (North of Marble)
- Marble Road (West of Jasperwood Drive).
- Cherrywood Drive (South of Excelsior Road).
- Timberlane Drive in its entirety.
- Park Street in its entirety.
- Woodland Drive in its entirety.

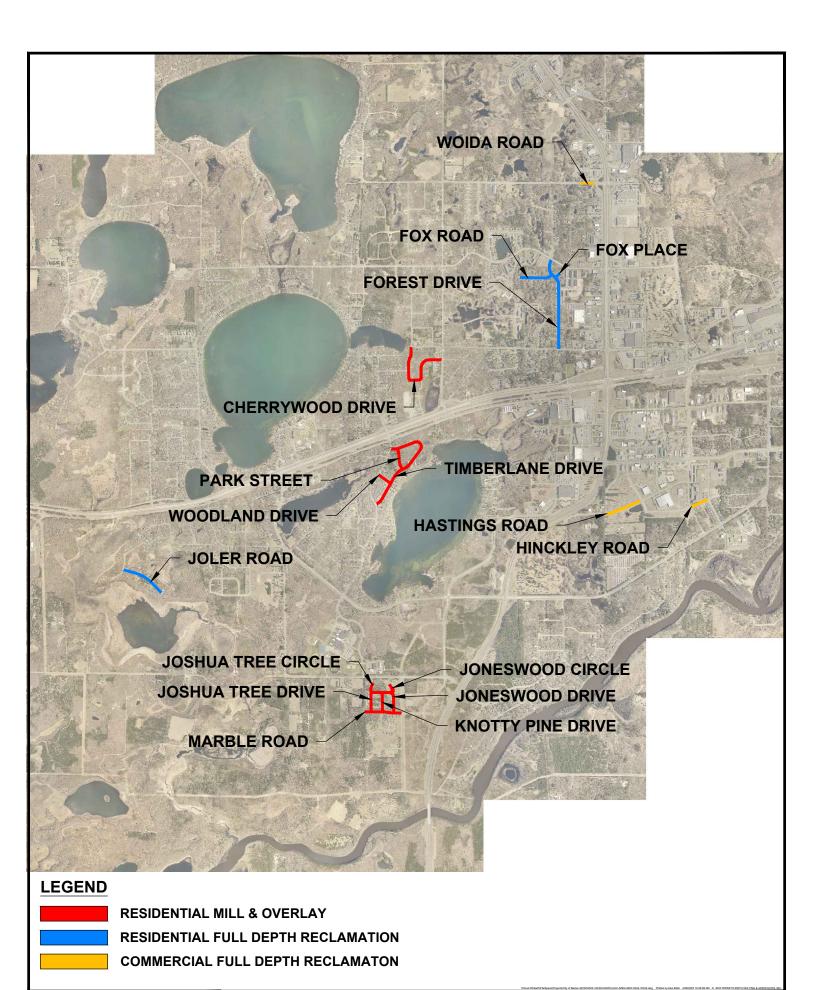
Residential Full Depth Reclamation:

- · Joler Road in its entirety.
- Forest Drive in its entirety.
- Fox Road in its entirety.
- Fox Place in its entirety.

Commercial Full Depth Reclamation

- Hastings Road (Between Evergreen Drive & Douglas Fir Drive)
- Hinckley Road (Between Cypress Drive & Berrywood Drive)
- Woida Road (730' west of T.H. 371 to Edgewood Drive)

This Report will review existing conditions, propose feasible improvements, estimate project costs, discuss project implementation, and present conclusions and recommendations for the Project Areas. The Project Areas are shown in Figure 1.



HERBY CERTEN THAT THE PLAN, SPECIFICATION DATE NEW SEVISIONS DESCRIPTION BY DATE AUGUST 2024

ARCHITECTS & BURGINGERS & SCIENTISTS & SURVEYORS

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EXISTING CONDITIONS

Residential Mill & Overlay

The Mill & Overlay (M&O) roadways that are part of the Mississippi Meadows Improvements were last improved in 2003. The project included the construction of gravity sanitary sewer, watermain, and rural roadway sections. This area is zoned R1, Low density residential and consisted of 66-foot-wide platted rights-of-way. These roadways consist of a 26' wide roadway with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" of bituminous and 5" of Class 5 Base. These roadways meet the City standard for a rural residential pavement section and show localized areas with significant cracking. There are areas which may require additional milling to help limit the reflective cracking. Visual observation of the roadways indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the roadway segments were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. There is a table for each roadway illustrating the comparison of PASER ratings from 2022 to 2025

Joneswood Circle

Joneswood Circle is located west of Jasperwood Drive and north of Joneswood Drive. The roadway is approximately 307 feet in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Joneswood Circle	6	4

The table illustrates the PASER ratings have continued to fall significantly since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The ditching along the roadway does appear to be adequate.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2003 Mississippi Meadows Improvements. Televising has been completed as part of this project and no issues with the pipe have been found. The manhole lids need repair and require new rings and castings.

This area is also served by a 6" PVC watermain that was constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Joneswood Drive

Joneswood Drive is located west of Jasperwood Drive and north of Marble Road. The roadway is approximately 1,320 feet in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Joneswood Drive	6	5-6

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. A majority of the ditching is consistently 18" in depth. There are some areas that are not 18" deep but it does not appear to be causing any issues. During the public informational meeting, the drainage will be reviewed with the residents to see if they have been having any concerns.

This area is served by a 10" PVC sanitary sewer that was constructed as part of the 2003 Mississippi Meadows improvements. Televising has been completed as part of this project and evidence of mid-pipe staining indicates past water backups. The manhole lids also need repair and require new rings and castings.

This area is also served by an 8" PVC watermain that was constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Joshua Tree Circle

Joshua Tree Circle is located north of Joshua Tree Drive and north of Joneswood Drive. The roadway is approximately 315' in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Joshua Tree Circle	6	5

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. This roadway does not have curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. There may need to be some deepening of the ditches in some areas but overall, the ditches seem to be handling the runoff.

There is a section of trail that extents from the cul-de-sac to the south side of Mapleton Road. This section of trail was built in 2019 and had a PASER rating of 10 in 2020. There is some cracking on the trail, but all cracks have been sealed.

This area is served by a 10" PVC sanitary sewer that was constructed as part of the 2003 Mississippi Meadows improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 10" PVC watermain that was constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Joshua Tree Drive

Joshua Tree Drive is located north of Marble Road and south of Joshua Tree Circle. The roadway is approximately 636' in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Joshua Tree Drive	6	5

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The ditching along this road is consistent and does not have any signs of flooding issues.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2003 Mississippi Meadows Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 10" PVC water main that was constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Knotty Pine Drive

Knotty Pine Drive extends from Joneswood Drive to Oakdale Road. The section proposed to be improved as part of this project the section north of Marble Road. The roadway is approximately 570 feet in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Knotty Pine Drive	6	6

The table illustrates the PASER rating has stayed the same. This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The ditching is consistent along the length of the roadway, and it does not appear to have noticeable flooding issues.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2003 Mississippi Meadows Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by an 8" PVC water main that was constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.



Marble Road (West of Jasperwood Drive)

This section of Marble Road is located west of Jasperwood Drive and south of Mapleton Road. The roadway is approximately 1,189' in length and was part of the 2003 Mississippi Meadows Improvements project.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Marble Road	6	5-6

The table illustrates the PASER ratings have continued to fall in areas since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The ditching appears to be adequate and there are not obvious signs of flooding.

This area is served by a 10" PVC sanitary sewer constructed as part of the 2003 Mississippi Meadows Improvements. Televising has been completed as part of this project and evidence of mid-pipe staining indicates past water backups. The manhole lids also need repair and require new rings and castings.

This area is also served by a 10" PVC water main constructed as part of the 2003 Mississippi Meadows Improvements. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Cherrywood Drive (South of Excelsior Road)

Cherrywood Drive is located west of Excelsior Road and Inglewood Drive. The roadway is approximately 3,625 feet in length. This Project Area is zoned R1, low-density residential, located within a 66-foot-wide platted right-of-way. The roadway corridor was last improved in 2005 as part of the "Cherrywood Drive Area Improvements," in 1999 as part of the "Charles Cherrywood Project," in 1998 as part of the "JMS Addition Improvements," and in 1989 as part of the "Sewer and Water Improvements." The projects included the construction of gravity sanitary sewer, watermain, and rural roadway section. This road was evaluated in 2023 by Widseth and determined the road should be reevaluated in 2025.

Cherrywood Drive is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" of bituminous and 4" of Class 5 Base on the section south of Excelsior Road. Along with the cracking, there are areas that consist of stripping of the bituminous. The stripping will move quickly through the entire bituminous section if not removed as signs of stripping start. Cherrywood Drive was chip sealed in 2015 and 2017 and there are possible signs that stripping is starting. Visual observation of Cherrywood Drive indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Cherrywood Drive segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below shows the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Cherrywood Drive	6	5-6

The table illustrates the PASER ratings have continued to fall in areas since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off into yards and some areas do have shallow swales along the side of the road where runoff infiltrates. Based on comments from residents there are some drainage issues on the roadway. These drainage issues tend to be more significant in the spring with the snow melt and when the ground is still frozen. Options for to correct these drainage issues will be reviewed in the proposed conditions.

This area is served by an 8" and 10" PVC sanitary sewer that was constructed as part of the 1998 JMS Addition Improvements, 1989 Sewer and Water Improvements, and the 2005 Cherrywood Drive Area Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 6" and 8" PVC water main that was constructed as part of the 2005 Cherrywood Drive Area Improvements, 1998 JMS Addition Improvements, 1999 Charles Cherrywood Project and 1989 Sewer and Water Improvements. Based on the 2025 Hydrant & Plastic Tee Review Report, sections of Cherrywood Drive have fittings that are likely PVC. A watermain exploratory excavation needs to be completed to fully determine the type of fittings and replace them if necessary. The 2025 Review Report did not indicate any hydrants that required rehabilitation.

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Cherrywood Drive Photos





Timberlane Drive

Timberlane Drive runs along the east side of Knollwood Drive next to Perch Lake. The roadway is 3,576' in length. The Project Area is zoned R1, low-density residential and is located within a 66-foot-wide platted right-of-way. The roadway corridor was last improved in 2001 as part of the "2001 Parkwood Area Improvements." The project included construction of gravity sanitary sewer and urban roadway section. This road was evaluated in 2023 by Widseth and determined the road should be reevaluated in 2025.

Timberlane Drive is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" bituminous and 4" of Class 5 Base. Along with the cracking there are areas that consist of stripping of the bituminous approximately 1" in depth. Timberlane Drive was chip sealed in 2014. The chip sealing has been known to cause the stripping issues. Visual observation of Timberlane Drive indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Timberlane Drive segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below shows the comparison of PASER ratings from 2022 to 2025.

Roadway Segment

2022 PASER Rating

2025 PASER Rating

5-6

Timberlane Drive

The table illustrates the PASER ratings have continued to fall significantly in areas since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This roadway does not have a trail, curb and gutter or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2001 Parkwood Area Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 6" PVC watermain, which was constructed as part of the 1979 Water Improvements Project. This era of construction was known to use plastic watermain fittings. Based on the 2025 Hydrant & Plastic Tee Review Report, Timberlane Drive likely has ductile iron fittings. A water main exploratory excavation needs to be completed to fully determine the type of fittings and replace them if necessary. The fire hydrants on this road are still the original hydrants and are likely in need of restoration based on the 2025 Review Report. The Hydrants also may have push on fittings which will need to be replaced.





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Park Street

Park Street runs between the loop of Timberlane Drive and is 705' in length. The Project Area is zoned R1, low-density residential and is located within a 66-foot-wide platted right-of-way. The roadway corridor was last improved in 2001 as part of the "2001 Parkwood Area Improvements." The project included construction of gravity sanitary sewer and urban roadway section. This road was evaluated in 2023 by Widseth and determined the road should be reevaluated in 2025.

Park Street is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" bituminous and 4" of Class 5 Base. Along with the cracking there are areas that consist of stripping of the bituminous approximately ½" in depth. Park Street was chip sealed in 2014. The chip sealing has been known to cause the stripping issues. Visual observation of Park Street indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Park Street segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below shows the comparison of PASER ratings from 2022 to 2025.

Roadway Segment2022 PASER Rating
Park Street
7
2025 PASER Rating
6

The table illustrates the PASER ratings continue to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This roadway does not have a trail, curb and gutter or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2001 Parkwood Area Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 6" PVC watermain that was constructed as part of the 1979 Water Improvements Project. This era of construction was known to use plastic watermain fittings. Based on the 2025 Hydrant & Plastic Tee Review Report, Park Street likely has ductile iron fittings. A water main exploratory excavation needs to be completed to fully determine the type of fittings and replace them if necessary. The fire hydrants on the intersections with Timberlane Drive are still the original hydrants and are likely in need of restoration based on the 2025 Review Report. The Hydrants also may have push on fittings which will need to be replaced.





Woodland Drive

Woodland Drive runs in between Knollwood Drive and Timberlane Drive near Perch Lake. The roadway is 487 feet in length. The Project Area is zoned R1, low-density residential and is located within a 66-foot-wide platted right-of-way. The roadway corridor was last improved in 2001 as part of the "2001 Parkwood Area Improvements." The project included construction of an overlay of the roadway section. This road was evaluated in 2023 by Widseth and determined the road should be reevaluated in 2025.

Woodland Drive is 24' wide with two-12' foot driving lanes and a 1-foot grassed shoulder. The pavement section consists of 3.5" bituminous and 4" of Class 5 base. Along with the cracking there are areas consistent with stripping of the bituminous approximately ½" in depth. Woodland Drive was chip sealed in 2014. The chip sealing has been known to cause the stripping issues. Visual observation of Woodland Drive indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Woodland Drive segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway SegmentWoodland Drive
2022 PASER Rating
7
4

The table illustrates the PASER ratings have continued to fall significantly since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This roadway does not have a trail, curb and gutter, sanitary sewer system or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates.

The municipal sanitary sewer does not extent down Woodland Drive. Sanitary sewer services are assumed to go to their Knollwood Drive or Timberlane Drive sanitary sewer mains.

This area is served by a 6" PVC watermain that was constructed as part of the 1979 Water Improvements Project. This era of construction was known to use plastic watermain fittings. Based on the 2025 Hydrant & Plastic Tee Review Report, Woodland Drive likely has ductile iron fittings. A water main exploratory excavation needs to be completed to fully determine the type of fittings and replace them if necessary.





Residential Full Depth Reclamation

Joler Road

Joler Road is a cul-de-sac road located south of Briarwood Lane and west of Southdale Park. The roadway is approximately 1,466 feet in length. This Project Area is zoned R1, low-density residential, located within an 80' wide platted right-of-way. The roadway corridor was last improved in 2003 as part of the "Joler Road Improvements." The project included the construction of a rural roadway section. This road was evaluated in 2023 by SEH and determined the road should be reevaluated at a later date.

Joler Road is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 2" of bituminous and 4" of Class 5 Base. This roadway does not meet the City standard of a rural residential pavement section. Joler Road has significant subgrade failure issues which is causing the pavement to have a large amount of cracking. The road has not yet reached the point of alligator cracking, but this will likely happen in the coming years if no maintenance takes place. Visual observation of Joler Road indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Joler Road segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment Joler Road **2022 PASER Rating** 4-5

2025 PASER Rating

3-4

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

There is a 12-foot trail that runs along the east portion of the road with a pavement section consisting of 2" of bituminous and 4" of Class 5 Base. This trail was constructed in 2003 when the road was constructed. The trail has a PASER rating of 6 based on the 2020 Trail PASER Rating Report. The trail does not meet the current City standard for trail pavement section and is due for rehabilitation.

This roadway does not have municipal water, sanitary sewer, curb and gutter or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The are no signs of flooding on the roadway.





Forest Drive

Forest Drive is located north of Excelsior Road and south of Clearwater Road. The roadway is approximately 3,003 feet in length. This project area is zoned R1, low-density residential, located within a 66-foot-wide platted right-of-way. The roadway corridor was initially constructed in 1979 which included the watermain and rural roadway construction. The Roadway was last improved in 2001 as part of the "Forest Drive and Fox Drive Sanitary Sewer Improvements." The project included the construction of gravity sanitary sewer, and rural roadway section. This road was evaluated in 2023 by SEH. This project areas was a bid alternative for the project and after bidding the project area was selected to be reevaluated at a later date.

Forest Drive is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" of bituminous and 5" of Class 5 Base. The roadway has signs of cracking, and there are areas that consist of stripping of the bituminous. The stripping will move quickly through the entire bituminous section if not removed as signs of stripping start. This road was chip sealed in 2014 and the stripping has started to get progressively worse. The road is in very poor condition and will require more rehabilitation than a Mill & Overlay can offer. Visual observation of Forest Drive indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Forest Drive segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Forest Drive	5-6	4-5

The table illustrates the PASER ratings continue to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. It should also be noted that soil and pavement investigations was completed shortly after the roadway was originally completed due to the settling of the roadway. This is understood the settling was likely due to inconsistent moisture content in the subgrade material. This material is likely done settling and by using the FDR method will also help generate material to be used as road base to help reduce the fluctuation of grade along the roadway and slightly raise the roadway.

This roadway does not have a trail, or curb and gutter. This roadway does have a couple sections of storm sewer with catch basins in the swales along the roadway. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates or flows into the storm sewer piping. It is imperative that ditching be added in some areas in order to keep the runoff from pooling on the roadway. There are many areas where water is standing on the road and the driveways.

This area is served by an 8" and 10" PVC sanitary sewer that was constructed as part of the 2001 Forest Drive and Fox Drive Sanitary Sewer Improvements. There is a section of forcemain that belongs to this area. Televising has been completed as part of this project and evidence of mid-pipe staining indicates past water backups throughout various sections of the road along with pipe sagging up to 15%. This means there is approximately 15% of the pipes capacity that has either standing water or solids in the invert of the pipe. The typical threshold where corrective action is requires is at the approximately 25% of the pipe sagging.

This area is also served by an 8" PVC watermain that was constructed as part of the 1977 Municipal Watermain Construction, 1979 Watermain Improvements and 2002 JMS Baxter Estates Phase 1 Projects. In this time frame of construction, plastic water main fittings were used and have been known to fail. Based on the 2025 Hydrant & Plastic Tee Review Report,

Forest Drive likely has ductile iron fittings. A watermain exploratory excavation should be completed to fully determine the type of fittings and replace them if necessary. The fire hydrants on this road are still the original hydrants and are likely in need of restoration based on the 2025 Review Report.

Forest Drive Photos





Fox Road

Fox Road is located west of Forest Drive. The roadway is approximately 1,051' in length. This Project Area is zoned R1, low-density residential, located within a 66-foot-wide platted right-of-way. The roadway corridor was initially constructed in 1979 which included the watermain and rural roadway construction. The Roadway was last improved in 2001 as part of the "Forest Drive and Fox Drive Sanitary Sewer Improvements." The project included the construction of gravity sanitary sewer, and rural roadway section. This road was evaluated in 2023 by SEH and determined the road should be reevaluated at a later date.

Fox Road is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" of bituminous and 5" of Class 5 Base. This roadway does meet the City standard of a rural residential pavement section. Along with the cracking, there are areas consistent with stripping of the bituminous. The stripping has been shown to move quickly through the entire bituminous section if not removed as signs of stripping start. This road was chip sealed in 2014 and the stripping and failure of this road is significant. There are multiple large areas of patching and potholes with standing water in them. Visual observation of Fox Road indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Fox Road segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Fox Road	5	4

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. It should also be noted that soil and pavement investigations were completed shortly after the roadway was originally completed due to the settling of the roadway. This is understood to be from the settling after the dewatering was removed and the soil settled over time. Using the FDR method will also help generate material to be used as road base to help reduce the fluctuation of grade along the roadway and slightly raise the roadway.

This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. The ditching along this road is acceptable for the most part. Some areas are in need of additional ditching and sloping away from the road to help reduce the pooling water on the road surface.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2001 Forest Drive and Fox Drive Sanitary Sewer Improvements. Televising has been completed as part of this project and evidence of mid-pipe staining occurs between SSMH-842 and SSMH-843. The manhole lids also need repair and require new rings and castings.

The majority of Fox Road is also served by an 8" PVC watermain that was constructed as part of the 1979 Watermain Improvements. The most easterly portion was installed with the 2001 Forest Drive and Fox Drive Sanitary Sewer Improvements. The 1979 era of construction was known to use plastic water main fittings. Based on the 2025 Hydrant & Plastic Tee Review Report, Fox Road likely has ductile iron fittings. A watermain exploratory excavation needs to be completed to fully determine the type of fittings and replace them if necessary. The fire hydrants on this road are still the original hydrants and are likely in need of restoration based on the 2025 Review Report.

Fox Road Photos





Fox Place

Fox Place is a cul-de-sac road located east of Forest Drive. The roadway is approximately 174 feet in length. This project area is zoned R1, low-density residential, located within a 66'-wide platted right-of-way. The roadway corridor was last improved in 2001 as part of the "Forest Drive and Fox Drive Sanitary Sewer Improvements." The project included the construction of gravity sanitary sewer, watermain, and rural roadway section.

Fox Place is 26' wide with two-13' driving lanes and a 1' grassed shoulder. The pavement section consists of 3.5" of bituminous and 5" of Class 5 base. This roadway does meet the Citystandard of a rural residential pavement section. Along with the cracking, there are areas that consist of stripping of the bituminous. The stripping has been shown to move quickly through the entire bituminous section if not removed as signs of stripping start. This road was chip sealed in 2014 and the stripping has started in small areas and there are signs of pavement failure at the intersection on Forest Drive. Visual observation of Fox Place indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Fox Place segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Fox Place	6	5

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate. It should also be noted that soil and pavement investigations were completed shortly after the roadway was originally completed due to the settling of the roadway. this is understood to be from the settling after the dewatering was removed and the soil settled over time. Using the FDR method will also help generate material to be used as road base to help reduce the fluctuation of grade along the roadway and slightly raise the roadway.

This roadway does not have a trail, curb and gutter, or a storm sewer system. The runoff from the roadway drains off in the shallow swales along the side of the road where runoff infiltrates. There is adequate ditching and drainage for this section of road.

This area is served by an 8" PVC sanitary sewer that was constructed as part of the 2001 Forest Drive and Fox Drive Sanitary Sewer Improvements. Televising has been completed as part of this project and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 6" PVC watermain that was constructed as part of the 1979 Watermain Improvements. This era of construction was known to use plastic water main fittings. Based on the 2025 Hydrant & Plastic Tee Review Report, Fox Place likely has ductile iron fittings. A watermain exploratory excavation should be completed to fully determine the type of fittings and replace them if necessary. The fire hydrants on this road are still the original hydrants and are likely in need of restoration based on the 2025 Review Report.





Commercial Full Depth Reclamation

Hastings Road (Between Evergreen Drive & Douglas Fir Drive)

This section of Hastings Road runs between Evergreen Drive and Cypress Drive. The roadway is approximately 1,163' in length. The Project Area is zoned "I", Industrial Office and is located within a 100-foot-wide platted right-of-way. The roadway corridor was last improved in 2001 as part of the "Industrial Park Improvements Phase III." The project included construction of gravity sanitary sewer, watermain and urban roadway section.

Hastings Road is 36' wide with two-18' driving lanes. The pavement section consists of 3.5" bituminous and 5" of Class 5 Base. This roadway does not meet the City standard of a 10-ton roadway. Along with the cracking there are areas consistent with stripping of the bituminous, patching from construction entrances and curb issues. The stripping will move quickly through the entire bituminous section if not removed as signs of stripping start. There are multiple areas of patching that are filling the holes caused by stripping and other pavement failure issues. The curb and gutter is in poor condition with more that 50% of the joints failing. Visual observation of Hastings Road indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Hastings Road segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

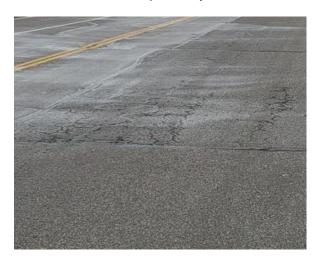
Roadway Segment	2022 PASER Rating	2025 PASER Rating
Hastings Road	5	4

The table illustrates the PASER ratings have continued to fall in areas since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This area is served by a storm sewer system. Unfortunately, the Jetting and Televising contractor was not able to complete a review if this area due to standing water in the storm sewer. A large volume of dewatering would be required to review this area.

This area is served by an 8" PVC sanitary sewer. Televising was completed as part of this project, and no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 12" watermain. This area of watermain was not shown on the 2019 Watermain Fitting Review Report or the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Hinckley Road (Between Cypress Drive & Berrywood Drive)

Hinckley Road runs between Douglas Fir Drive and Berrywood Drive. The roadway is approximately 570' in length. The Project Area is zoned "I", Industrial Office and is located within an 80-foot-wide platted right-of-way. The roadway corridor was last improved in 2004 as part of the Isle Drive Extension and Hinckley Road Improvement Project. The project included construction of gravity sanitary sewer, watermain and urban roadway section.

Hinckley Road is 36' wide with two 18' driving lanes. The pavement section consists of 3.5" bituminous and 5" of Class 5 base. This roadway does not meet the City standard of a 10-ton roadway. Along with the cracking there are areas that consist of stripping of the bituminous, patching from construction entrances and curb issues. The stripping has been shown to move quickly through the entire bituminous section if not removed as signs of stripping start. There are multiple areas of patching that are filling the holes caused by striping and other pavement failure issues. The curb and gutter is in poor condition with more that 70% of the joints failing. Visual observation of Hinkley Road indicated the PASER ratings had changed since the last City-wide PASER survey in 2022. The updated PASER ratings for the Hinckley Road segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Hinckley Road	5	4

The table illustrates the PASER ratings have continued to fall since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

This area is served by a storm sewer system that was constructed as part of the 2003 Berrywood Drive Improvements. Televising was completed as part of this project, no issues with the pipe have been determined.

This area is served by a 10" sanitary sewer constructed as part of the 2001 Industrial Park Improvements Phase III. Televising was completed as part of this project, no issues with the pipe have been determined. The manhole lids need repair and require new rings and castings.

This area is also served by a 10" watermain constructed as part of the 2001 Industrial Park Improvements Phase III. This area of watermain was not shown on the 2025 Hydrant & Plastic Tee Review Report that needs corrective work or exploratory excavations.





Woida Road

The Woida Road Project Area is zoned Regional Commercial (C2). The roadway that is proposed to be reconstructed is approximately 690' in length. The roadway corridor was last improved in 2006 with the "Kirkwood Commercial Area Improvements" Project. The Project included the construction of gravity sanitary sewer, storm sewer, and urban (curb and gutter) roadway. The roadway ranges from 68' to 44' in width and is an urban roadway section with a large concrete median located between Lynnwood Drive and Edgewood Drive. The roadway is constructed with 6" of Class 5 aggregate base and 3.5" of bituminous. This roadway section does not meet the current City standard for a 10-ton roadway. There are areas that consist of stripping of the bituminous. The stripping has been shown to move quickly through the entire bituminous section if not removed as signs of stripping start. This road was chip sealed in 2017 and the stripping has started in small areas and there are signs of pavement failure. Visual observation of Woida Road indicated the PASER ratings had changed since the last city wide PASER survey in 2022. The updated PASER ratings for the Woida Road segment were completed in April of 2025. The PASER evaluates the pavement condition regarding the longitudinal and lateral cracking of the bituminous. The table below illustrates the comparison of PASER ratings from 2022 to 2025.

Roadway Segment	2022 PASER Rating	2025 PASER Rating
Woida Road	7	5

The table illustrates the PASER ratings have continued to fall significantly since the last survey completed in 2022. This indicates the pavements are approaching the end of their useful life when deterioration begins to accelerate.

The majority of the curb and gutter and concrete pavement/valley gutters are in poor/fair condition. There are few curb sections which are cracked or damaged. It is estimated that approximately 50% of the existing curb and gutter is in need of repair/replacement.

Drainage from the roadway is collected in eight storm sewer catch basins and is piped through 15", 21", and 24" RC pipes to stormwater ponds located on the southeast end of the Project Area. The City has had many issues with deteriorating and leaking drainage structures that were constructed during this time frame. It is likely the structures are leaking and, if they have not already been repaired, will likely need repair in the future.

A 12' wide bituminous trail was constructed in 2014 with the "2014 Woida Road Improvement" Project and is located along the north side of the roadway from Inglewood Drive to Edgewood Drive. The trail is separated from the roadway by a 2' to 4' wide boulevard area. The trail section consists of 4" of Class 5 aggregate base and 2" of bituminous. The PED ramp at the start of the trail is ADA compliant but the transition from the road to the curb and gutter is not compliant. The trail is considered to be in good condition.

The sanitary sewer system consists of a 10" PVC main that flows east connecting to the existing 10" PVC sanitary sewer that flows south along Edgewood Drive. The collection system is part of the Lift Station 2 service area. The ten-inch (10") mainline has an 8" PVC connecting from the south on Lynnwood Drive.

The water system consists of a 12" PVC watermain that extends down Woida Road with connections at Inglewood Drive, Holly Drive, Hemlock Drive, Franklin Drive, Wildflower Drive Lynnwood Drive, and Edgewood Drive. Six-inch (6") and eight-inch (8") PVC stubs along with 1½" and 1" service lines are extended out to the property lines to service future developments. Hydrants are spaced approximately every 600' for fire protection. Inspections by City staff found

broken top valve box sections and valve boxes for valves 322, 258 and 447 need to be cleaned. There are no other issues with the water system in this area.





PROPOSED IMPROVEMENTS

Residential Mill & Overlay

Joneswood Circle

In 2025, Joneswood Circle was rated a 4 on the PACER scale. This means that the road is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. According to the City Pavement Management Plan (PMP) a full depth reclamation would be recommend, since this is such a short section of roadway and to keep the project more consistent, the Mill and Overlay process is recommended. The top 1.5" of the road surface will be milled and the underlying bituminous will be reviewed. If the base material needs improvement, base material will be added and 3.5" of bituminous paved.

Sanitary sewer improvements along Joneswood Circle include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Other improvements to Joneswood Circle include installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Joneswood Circle are shown on the typical section pages.

Joneswood Drive

In 2025, Joneswood Drive was rated a 5-6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. According to the PMP, Mill and Overlay is recommended once the roadway reaches a 5. This process helps remove the surface distresses, so it does not continue through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging, and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Joneswood Drive will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled in order to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Joneswood Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings. The mid-pipe staining issue does not seem to be a persistent issue and no corrective measures are recommended at this time.

Other improvements to Joneswood Drive include installing watermain valve boxes, new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Joneswood Drive are shown on the typical section pages in appendix B.

Joshua Tree Circle

In 2025, Joshua Tree Circle was rated a 5 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, so it does not continue through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Joshua Tree Circle will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Joshua Tree Circle include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Other improvements to Joshua Tree Circle include installing watermain valve boxes, new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Joshua Tree Circle are shown on the typical section pages in appendix B.

Joshua Tree Drive

In 2025, Joshua Tree Drive was rated a 5 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, so it does not continue through the remaining bituminous

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Joshua Tree Drive will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Joshua Tree Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Other improvements to Joshua Tree Drive include installing watermain valve boxes, new pavements markings and removal and replacement of mailbox supports.

Proposed improvements to Joshua Tree Drive are shown on the typical section pages in appendix B.

Knotty Pine Drive

In 2025, Knotty Pine Drive was rated a 6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, so it does not continue through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging, and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Knotty Pine Drive will be improved utilizing the Mill and Overlay process. The initial procedure will be to mill the top 1.5" of bituminous to remove the cracking and stripping appearing on this road. With the PASER rating being so low in sections, there will likely be areas where the underlying bituminous shows signs of distress. These areas will have the entire bituminous section removed and patched back in. Once the patching is complete, 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Knotty Pine Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Other improvements to Knotty Pine Drive include installing watermain valve boxes, new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Knotty Pine Drive are shown on the typical section pages in appendix B.

Marble Road (West of Jasperwood Drive)

In 2025, Marble Road was rated a 5 - 6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, so it does not continue through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Marble Road will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Marble Road include removal and replacement of the sanitary sewer manhole lid, castings, and rings. The mid-pipe staining issue does not seem to be a persistent issue and no corrective measures are currently recommended.

Other improvements to Marble Road include installing watermain valve boxes, new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Marble Road are shown on the typical section pages in appendix B.

Cherrywood Drive (South of Excelsior Road)

In 2025, Cherrywood Drive was rated a 5-6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, to avoid continuing through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Cherrywood Drive will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Cherrywood Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Watermain improvements are based on the 2025 Watermain Fitting Review Report. The Report was completed and acknowledged that the water main fittings on Cherrywood Drive need to be reviewed. A water main exploratory excavation needs to be completed on this road to determine the type of fittings in three locations and if they need to be replaced. The watermain valve boxes will also be replaced if they are located within the road surface.

Due to public concern and comment it is recommended to look at apparent drainage issues for a property on the eastern part of the roadway. This area has a drainage area of approximately 7.4 acres with an approximate ground elevation of 1202 and the approximate water table elevation of 1194 based on nearby wetlands. Mottled soil is assumed to be higher than the estimated water table elevation, a test pit is required for final verification. There have been a few possible solutions talked about to correct these issues. The ditches along the road could be deepened to reduce the chances of runoff flowing over the road or standing on the road and driveways. This would result is modifications to driveways to either keep water in the ditches or pass water through to other areas with pipes under the driveways and still wouldn't guarantee the water wouldn't overtop the roadway in the Spring. Another option would be to construct an infiltration basin or infiltration French Drain type facilities. Based on the large size of the drainage area and following MPCA Stormwater Manual, these facilities would have to be very large in order to hand the runoff. Significant property acquisition would likely be required to construct these facilities. The final option would be to construct a 12" storm pipe which would extend from the north side of the roadway at address 13838 and outlet near the stormwater basin located west of Inglewood Drive, south of the Christ Lutheran Church. This option would require property acquisition and easements to maintain the pipe. In review of the feasibility to correct this drainage issue, a combination of deepening the ditching to create a larger infiltration area and constructing the outlet pipe are the most feasible. Costs have been included in the current estimate to construct a mix of both the ditching and 12" storm pipe to reduce the chance of flooding in the future.

Other improvements to Cherrywood Drive include installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Cherrywood Drive are shown on the typical section pages in appendix B.

Timberlane Drive

In 2025, Timberlane Drive was rated a 5-6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, to avoid continuing through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed on to assure a consistent thickness.

Timberlane Drive will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Timberlane Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Watermain improvements include restoration of the four fire hydrants as they are the original hydrants for the road. In 2025 the Watermain Fitting Review Report was completed and acknowledged that the watermain fittings on Timberlane Drive need to be reviewed. A water main exploratory excavation should be completed on the road to determine the type of fittings in one location and if they need to be replaced. The watermain valve boxes will also be replaced if they are located within the road surface.

Other improvements to Timberlane Drive include installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Timberlane Drive are shown on the typical section pages in appendix B.

Park Street

In 2025, Park Street was rated a 6 on the PACER scale. The roadway is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the PMP, Mill and Overlay is recommended to remove the surface distresses, so it does not continue through the remaining bituminous.

The benefits of the Mill and Overlay process include the reduction of aging and stripping at the surface. This allows for an extension of pavement life, typically 10-15 years with proper maintenance. The Mill and Overlay process consists of milling the pavement to a uniform depth, depending on the extent of the surface distresses. This creates an even surface that new pavement is overlayed upon to assure a consistent thickness.

Park Street will be improved utilizing the Mill and Overlay process. The top 1.5" of bituminous will be milled to remove the cracking and stripping appearing on this road and 2" of new bituminous will be overlayed on top of the even surface.

Sanitary sewer improvements along Park Street include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Watermain improvements include restoration of the fire hydrant on the south end of the road as it is the original hydrant for the road. In 2025 the Watermain Fitting Review Report was

completed and acknowledged that the watermain fittings on Park Street need to be reviewed. A water main exploratory excavation should be completed on the road to determine the type of fittings in two locations and if they need to be replaced. The watermain valve boxes will also be replaced if they are located within the road surface.

Other improvements to Park Street include installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Park Street shown on the typical section pages in appendix B.

Woodland Drive

In 2025, Woodland Drive was rated a 4 on the PACER scale. This means that the road is showing signs of aging, traffic wear, various cracking and the upper surface layer (1"-2") of the pavement is starting to deteriorate and needs maintenance. Per the City Pavement Management Plan (PMP) a full depth reclamation would be recommend, since this is such a short section of roadway and to keep the project more consistent, the Mill and Overlay process is recommended. Instead of only milling 1.5", it is recommended to mill the full depth of the pavement to remove the pavement section. Once the pavement is removed, a review of the underlying base material is required. If the base material needs improvement, base material will be added and 3.5" of bituminous paved.

Sanitary sewer improvements along Woodland Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Watermain improvements are based on the 2025 Watermain Fitting Review Report. The Report was completed and acknowledged that the water main fittings on Woodland Drive need to be reviewed. A water main exploratory excavation needs to be completed on the road to determine the type of fittings in one location and if they need to be replaced.

Other improvements to Woodland Drive include installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Woodland Drive shown on the typical section pages in appendix B.

Residential Full Depth Reclamation

Joler Road

In 2025, Joler Road was rated a 3-4 on the PACER scale. This means that the road needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Joler Road has areas of bituminous that are stripping, and a lot of cracking is present. Joler Road is proposed to be reconstructed utilizing full depth reclamation (FDR).

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, and reduced maintenance costs. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 5" of the pavement and base section will be completed. After the material is reclaimed, it will be compacted leaving a 5" reclaimed base. Three and a half inches (3.5") of bituminous will be constructed in two separate lift.

The section of trail along Joler Road will be reclaimed and 2" of topsoil and seeding will be placed over this reclaimed material. In 2022, the City council decided that the existing trail section does not currently align with the City's overall trail planning. The trail is not used enough to justify City maintenance costs. The cost comparison of paving the trail versus placing topsoil and seed is shown in Appendix C.

Other improvements to Joler Road include replacing existing driveways to the ROW line, installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Joler Road are shown on the typical section pages in appendix B.

Forest Drive

In 2025, Forest Drive was rated a 4-5 on the PACER scale. This means that the road is showing signs of aging and needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Forest Drive has areas of bituminous that are stripping and longitudinal cracking. In review of the PMP, the north section of Forest Drive would classify as a mill and overlay. Since this is only approximately 16% of the overall road length, it is proposed to be reconstructed utilizing FDR.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, and reduced maintenance costs. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 7.5" of the pavement and base section will be completed. After the material is reclaimed, 2.5" will be removed off the top and the remaining material will be compacted leaving a 5" reclaimed base. Three and one-half inches (3.5") of bituminous will be constructed in two separate lifts. On average, this would raise the roadway 1".

Sanitary sewer improvements along Forest Drive include removal and replacement of the sanitary sewer manhole lid, castings, and rings. Pipe sagging of 15% does not meet the typical

threshold of 25% for repair, so no corrective measures are currently recommended. The midpipe staining does not seem to be a persistent issue, and no corrective measures are currently recommended.

Watermain improvements include restoration of the five fire hydrants as they are the original hydrants. In 2025 the Watermain Fitting Review Report was completed and acknowledged that the watermain fittings on Forest Drive need to be reviewed. A water main exploratory excavation needs to be completed on the road to determine the type of fittings in one location and if they need to be replaced.

Other improvements to Forest Drive include replacing existing driveways to the ROW line, installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Forest Drive are shown on the typical section pages in appendix B.

Fox Road

In 2025, Fox Road was rated a 4 on the PACER scale. This means that the road is showing signs of aging and needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Fox Road has areas of bituminous that are stripping and longitudinal cracking. Fox Road is proposed to be reconstructed utilizing FDR.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, and reduced maintenance costs. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 7.5" of the pavement and base section will be completed. After the material is reclaimed, 2.5" will be removed off the top and the remaining material will be compacted leaving a 5" reclaimed base. Three and one-half inches (3.5") of bituminous will be constructed in two separate lifts. On average, this would raise the roadway 1".

Sanitary sewer improvements along Fox Road include removal and replacement of the sanitary sewer manhole lid, castings, and rings. Pipe sagging of 15% does not meet the typical threshold of 25% for repair, so no corrective measures are currently recommended. The mid-pipe staining does not seem to be a persistent issue, and no corrective measures are currently recommended.

Watermain improvements include restoration of the fire hydrant closest to Forest Drive on Fox Road as it is the original hydrant. In 2025 the Watermain Fitting Review Report was completed and acknowledged that the watermain fittings on Fox Road need to be reviewed. A water main exploratory excavation needs to be completed on the road in one location to determine the type of fittings and if they need to be replaced.

Other improvements to Fox Road include replacing existing driveways to the ROW line, installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Fox Road are shown on the typical section pages in appendix B.

Fox Place

In 2025, Fox Place was rated a 5 on the PACER scale. This means that the road is showing signs of aging and needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Fox Place has areas of bituminous that are stripping and longitudinal cracking. In review of the PMP, Fox Place would classify as a mill and overlay. Based on the condition Forest Drive and Fox Road, from our perspective, Fox Place will start to deteriorate quickly as it has approached the end of its useful life. The proposed reconstruction will be utilizing FDR.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, and reduced maintenance costs. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 7.5" of the pavement and base section will be completed. After the material is reclaimed, 2.5" will be removed off the top and the remaining material will be compacted leaving a 5" reclaimed base. Three and one-half inches (3.5") of bituminous will be constructed in two separate lifts. On average, this would raise the roadway 1".

Sanitary sewer improvements along Fox Place include removal and replacement of the sanitary sewer manhole lid, castings, and rings.

Watermain improvements include restoration of the fire hydrant as it is the original hydrant. In 2025 the Watermain Fitting Review Report was completed and acknowledged that the watermain fittings on Fox Place need to be reviewed. A water main exploratory excavation should be completed on the road to determine the type of fittings in one location and if they need to be replaced.

Other improvements to Fox Place include replacing existing driveways to the ROW line, installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Fox Place are shown on the typical section pages in appendix B.

Commercial Full Depth Reclamation

<u>Hastings Road (Between Evergreen Drive & Douglas Fir Drive)</u>

In 2025, Hastings Road east of Evergreen Drive was rated a 4 on the PACER scale. This means that the road needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Hastings Road has areas of bituminous that are stripping at approximately 1.5" in depth, deteriorating patching from construction entrances, curb issues and does not meet current City 10-ton design standards. The City of Baxter has determined that commercial and industrial roadways should meet 10-ton design requirements to better handle heavy commercial traffic commonly associated with commercial and industrial development and provide long-term benefit to area property owners. This road is proposed to be reconstructed utilizing FDR and curb replacement. The standard for commercial and industrial roadways is to be constructed at 44' pavement width plus curb and gutter. Hastings Road is currently built to 36' in width. The recommendation would be to maintain the current pavement width. The 36' width has not shown to be problematic in this area and based on the current uses, the 36' width will likely continue to be an appropriate width.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, reduced maintenance costs and a 10-ton design strength roadway, meeting City requirements. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 8.5" of the pavement and base section will be completed. The FDR material will need to be removed and 2.5" of subgrade material will be removed. This is done to maintain the current elevation of the roadway. Once the subgrade elevation is established, 6" of reclaim material will be placed and compacted. The bituminous will be placed 6" in depth and will be constructed in three separate lifts.

One Hundred percent (100%) curb & gutter and concrete pavement/valley gutter replacement is proposed. Analysis indicates that when more than 50% of the curb & gutter requires replacement it is more economical to remove and replace all curb & gutter rather than selective removal and replacement.

Sanitary sewer improvements along Hastings Road include removal and replacement of the sanitary sewer manhole lids, castings, and rings.

Storm sewer improvements along Hastings Road include removal and replacement of the storm castings and curb boxes.

Other improvements to Hastings Road include replacing the existing driveways to the ROW line, replacing signage, installing new watermain valve boxes, installing new pavements markings and removal and replacement of mailbox supports.

Proposed improvements to Hastings Road are shown on the typical section pages in appendix B.

Hinckley Road (Between Cypress Drive & Berrywood Drive)

In 2025, Hinckley Road was rated a 4 on the PACER scale. This means that the road needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Hinckley Road has areas of bituminous that are stripping at approximately 1.5" in depth, deteriorating patching from construction entrances, curb

issues, and does not meet current City 10-ton design standards. The City of Baxter has determined that commercial and industrial roadways should meet 10-ton design requirements to better handle heavy commercial traffic commonly associated with commercial and industrial development and provide long-term benefit to area property owners. This road is proposed to be reconstructed utilizing FDR and curb replacement. The standard for commercial and industrial roadways is to be constructed at 44' pavement width plus curb and gutter. Hinkley Road is currently built to 36' in width. The recommendation would be to maintain the current pavement width. The 36' width has not shown to be problematic in this area and based on the current uses, the 36' width will likely continue to be an appropriate width.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, reduced maintenance costs and a 10-ton design strength roadway, meeting City requirements. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a usable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 8.5" of the pavement and base section will be completed. The FDR material will need to be removed and 2.5" of subgrade material will be removed. This is done to maintain the current elevation of the roadway. Once the subgrade elevation is established, 6" of reclaim material will be placed and compacted. The bituminous will be placed 6" in depth and will be constructed in three separate lifts.

One Hundred percent (100%) curb & gutter and concrete pavement/valley gutter replacement is proposed. Analysis indicates that when more than 50% of the curb & gutter requires replacement it is more economical to remove and replace all curb & gutter rather than selective removal and replacement.

Sanitary sewer improvements along Hinckley Road include removal and replacement of the sanitary sewer manhole lids, castings, and rings.

Storm sewer improvements along Hinckley Road include removal and replacement of the storm castings and curb boxes.

Other improvements to Hinckley Road include replacing existing driveways to the ROW line, replacing signage, installing new watermain valve boxes, installing new pavement markings and removal and replacement of mailbox supports.

Proposed improvements to Hinckley Road are shown on the typical section pages in appendix B.

Woida Road

In 2025, Woida Road was rated a 5 on the PACER scale. This means that the road needs rehabilitation. Stripping is moderate to severe; block cracking is appearing, and longitudinal cracks are beginning to form near the edges. Woida Road has areas of bituminous that are stripping at approximately 1.5" in depth, deteriorating patching from construction entrances, curb issues, and does not meet current City 10-ton design standards. The City of Baxter has determined that commercial and industrial roadways should meet 10-ton design requirements to better handle heavy commercial traffic commonly associated with commercial and industrial development and provide long-term benefit to area property owners. This road is proposed to be reconstructed utilizing FDR and curb replacement.

The benefits of the FDR process include the reduction of reflective cracking, longer pavement life (typically 20 years with proper maintenance), improved ride, reduced maintenance costs, and a 10-ton design strength roadway, meeting City requirements. FDR uses a self-propelled pulverizing machine to grind the entire pavement section and a portion of the underlying gravel base material in place. This process destroys all existing pavement cracks and homogenizes the material into a useable aggregate base platform on which to pave a new bituminous surface.

FDR of the top 9.5" of the pavement and base section will be completed. The FDR material will need to be removed and 3.5" of subgrade material will be removed After subgrade correction, 6" of reclaimed base will be compacted and 6" of bituminous will be constructed in three separate lifts. This structural section will match pavement sections that have been constructed on previous FDR projects.

One Hundred percent (100%) curb & gutter and concrete pavement/valley gutter replacement is proposed. Analysis indicates that when more than 50% of the curb & gutter requires replacement it is more economical to remove and replace all curb & gutter rather than selective removal and replacement. The concrete median will also be replaced due to it not extending the full depth of the proposed pavement section. During construction, the perimeter will be undermined and there is a possibility it could be damaged. Replacement of the median is recommended to promote the median having a similar lifespan as the curb and gutter.

Lane configurations, pavement marking and signage on Woida Road will remain the same.

Storm sewer improvements include reconstruction of the drainage structures. This work includes removal of the casting and concrete rings to the top of the concrete structure. The structure will be reconstructed with new concrete rings and a casting designed to help prevent the migration of sediment material from the roadway bed into the drainage structure.

The bituminous trail is in good condition and the ADA ramp within the project limits does meet ADA standards. The transition from driveway to gutter does not meet ADA standards, but this will be corrected with the reconstruction of the driveway.

Other improvements to the FDR project areas include the following:

- Adjust existing grades to minimize surface water ponding.
- Reconstruct sanitary sewer manhole castings/rings and install water infiltration barrier.
- Replace and adjust the upper sections of water valve boxes (City staff should clean valve boxes prior to the start of the project).
- Replace existing driveways to the ROW line.
- Install new pavement markings.
- Replace all signage installed during the last construction.

Do Nothing Option

The do-nothing option was considered as an option to all proposed improvements. Doing nothing does not promote preserving the existing roadway network via pavement management and does not prepare for future long-term transportation plans being considered by the City. These sections of roadways are at a critical time in their lifespan, as they age, they start to deteriorate at an increased rate as shown in the comparison from the 2022 PASER ratings to the 2025 PASER ratings. The do-nothing option has shown to typically increase the improvement costs due to incremental increase in construction costs and method of rehabilitation changing.

ESTIMATED PROJECT COSTS

Estimated project costs for the proposed improvements are summarized below:

Mill & Overlay (Residenti	al)
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Assessable Roadway:	\$1,083,530
City Roadway:	\$71,249
City Storm Sewer:	\$186,598
City Watermain:	<u>\$169,382</u>
Subtotal:	\$1,510,759

Full Depth Reclamation (Residential)

Joler Road Improvement

Assessable Roadway:	\$186,724
City Roadway:	\$20,417
City Trail:	<u>\$99,241</u>
Subtotal:	\$306,382

Forest Drive and Fox Area Improvement

Assessable Roadway:	\$815,356
City Roadway:	\$23,750
City Watermain:	<u>\$134,865</u>
Subtotal:	\$973,971

Full Depth Reclamation (Commercial)

Assessable Roadway:	\$1,363,264
City Roadway:	<u>\$28,662</u>
Subtotal:	\$1,391,926

ESTIMATED TOTAL PROJECT COST:

\$4,183,038

The costs estimated herein are intended to convey a general and approximate picture of the costs that would probably be incurred today in carrying out the proposed work. Costs can vary widely depending upon many factors such as weather, economic conditions, size of project, and the workload of available contractors. Actual costs can only be determined by bidding the project. Detailed breakdowns of the estimates are provided in the Appendix. Costs estimated above include estimated construction costs, 15% contingencies, and soft costs including engineering, administration, financing, and legal fees.

The costs are calculated in 2025 dollars and need to be updated in the future based on the current economic conditions at the time the project is being considered.

The Engineer's Estimate is in Appendix C.

PROJECT IMPLEMENTATION

Funding for improvements would be obtained from assessments to benefitted property owners and contributions from the City of Baxter. The estimated assessments included in this Report were calculated in accordance with City policy utilizing the Unit Assessment Method and Front Footage Assessment Method. A detailed description of the assessment methods utilized by the City of Baxter can be found in the most recent version of the "City of Baxter – Assessment Policy for Public Initiated Improvements."

Based on the improvement type, project costs have been split into various project areas for the purposes of assessment and city cost calculation. Utilizing the previously mentioned methodologies, the following project allocations were determined.

Mill & Overlay (Residential)

In accordance with City policy, 100% of mill & overlay improvement costs, up to 26' in width in "residential" areas, are assessed to the adjacent benefitting properties. Zoning districts included in this "residential" assessment category include RR, RS, R-1, R-1A, R-2, and R3. In accordance with past practice, the Unit Assessment Method was selected. The unit assessment was calculated by dividing the total project cost by the number of Equivalent Residential Unit (ERU) units in the project area.

Costs for the Sanitary Sewer and Watermain are assumed to be paid by the City and not assessed.

Based on the above methodology and assumptions, the following were determined:

Total Estimated Project Costs:	\$1,510,759
City Roadway:	\$71,249
City Storm Sewer:	\$186,598
City Watermain (exploratory excavation and hydrant restoration):	\$169,382
Total Remaining Assessable Costs:	\$1,083,530
Total Equivalent Residential Units:	140
Estimated Cost per Unit:	\$7,740

In accordance with City policy, assessments for mill & overlay projects are collected over a 7-year term. The interest rate would be set at 1.5% above the True Interest Cost rate on the bond issue. Interest would also be added based on the number of days between when the assessment is adopted by the Council and the end of the calendar year in which the assessment is levied.

Full Depth Reclamation (Residential)

In accordance with City policy, 100% of full depth reclamation improvement costs, up to 26' in width, in "residential" areas, are assessed to the adjacent benefitting properties. Zoning districts included in this "residential" assessment category include RR, RS, R-1, R-1A, R-2, and R3. In accordance with past practice, the Unit Assessment Method was selected. The unit assessment was calculated by dividing the total project cost by the number of Equivalent Residential Unit (ERU) units in the project area.

Costs for Storm Sewer, Sanitary Sewer, Watermain and Trail improvements are assumed to be paid by the City and not assessed.

Based on the above methodology and assumptions, the following were determined:

Joler Road Improvement Total Estimated Project Costs: City Roadway: City Trail: Total Remaining Assessable Costs: Total Equivalent Residential Units: Estimated Cost per Unit:	\$306,382 \$20,417 \$99,241 \$186,724 10 \$18,672
Forest Drive and Fox Area Improvement Total Estimated Project Costs: City Roadway: City Watermain: Total Remaining Assessable Costs: Assessable Front Footage: Estimated Cost Per Foot: OS City Property Front Footage: OS City Property Cost: Total Remaining Assessable Costs: Total Remaining Assessable Costs: Total Equivalent Residential Units: Estimated Cost per Unit:	\$973,971 \$23,750 \$134,865 \$815,356 8,011 FT \$101.78 513 FT \$52,213 \$763,143 100.8 \$7,571

In accordance with City policy, assessments for full depth reclamation projects are collected over a 12-year term. The interest rate would be set at 1.5% above the True Interest Cost rate on the bond issue. Interest would also be added based on the number of days between when the assessment is adopted by the Council and the end of the calendar year in which the assessment is certified.

Full Depth Reclamation (Commercial)

In accordance with City policy, 100% of full depth reclamation improvement costs, up to 44' in width, in "commercial" areas, are assessed to the adjacent benefitting properties. Zoning districts included in this "commercial" assessment category include R-2, R-3, OS, C1, C2 and I. In accordance with past practice, the front footage assessment method was selected. Assessments are calculated by dividing the total assessable project cost by the total assessable frontage. The assessable frontage is based on the length as calculated at the building set back line which is 35' in commercial zoning districts.

Costs for roadway improvements in excess of 44' are considered to be City costs.

Costs for Storm Sewer, Sanitary Sewer, Watermain and Trail improvements are assumed to be paid by the City and not assessed.

Based on the above methodology and assumptions, the following were determined:

Total Estimated Project Costs:	<u>\$1,391,926</u>
City Roadway	\$28,6662
Total Assessable Costs:	\$1,363,264
Total Estimated Frontage:	4,808
Estimated Cost per Foot:	\$284

In accordance with City policy, assessments for full depth reclamation projects are collected over a 12-year term. The interest rate would be set at 1.5% above the True Interest Cost rate on the bond issue. Interest would also be added based on the number of days between when the

assessment is adopted by the Council and the end of the calendar year in which the assessment is certified.

Detailed assessment rate calculations and estimated individual assessments are included in Appendix C.

CONCLUSIONS AND RECOMMENDATIONS

This Report has studied the feasibility of roadway improvements and other related work for the following roadway segments:

Roadways and projects reviewed in this Report include:

Residential Mill & Overlay:

- Joneswood Circle in its entirety.
- Joneswood Drive in its entirety.
- Joshua Tree Circle in its entirety.
- Joshua Tree Drive in its entirety.
- Knotty Pine Drive in its entirety.
- Marble Road (West of Jasperwood Drive).
- Cherrywood Drive (South of Excelsior Road).
- Excelsior Road (West of Inglewood Drive).
- Timberlane Drive in its entirety.
- Park Street in its entirety.
- Woodland Drive in its entirety.

Residential Full Depth Reclamation:

- Joler Road in its entirety.
- Forest Drive in its entirety.
- Fox Road in its entirety.
- Fox Place in its entirety.

Commercial Full Depth Reclamation

- Hastings Road (Between Evergreen Drive & Douglas Fir Drive)
- Hinckley Road (Between Cypress Drive & Berrywood Drive)
- Woida (730' west of T.H. 371 to Edgewood Drive)

The total cost of all improvements is estimated at \$4,183,038.

Residential Area - Mill & Overlay

The mill & overlay residential area includes the fore-mentioned roads. In accordance with the 2021 Pavement Management Plan, Mill & Overlay is the recommended pavement maintenance technique. Other improvements include manhole and casting replacements, mailbox replacement, watermain exploratory excavation, and hydrant restoration.

Assessments were calculated using the Unit Assessment Method and are estimated to be \$7,740 per ERU.

The Mill & Overlay cost summary is as follows:

Total Estimated Project Cost:	<u>\$1,510,759</u>
City Roadway:	\$71,249
City Storm Sewer:	\$186,598
City Watermain:	\$169,382
Benefiting Property Assessments:	\$1,083,530

Residential Area - Full Depth Reclamation

Total Estimated City Cost:

The residential FDR area includes the mentioned roads. In accordance with the 2021 Pavement Management Plan, FDR is the recommended reconstruction technique. Other improvements include replacing existing driveways to the right-of-way line, manhole and casting replacements, mailbox replacement, watermain exploratory excavation, and hydrant restoration.

\$427,229

Joler Road Improvements

Assessments were calculated using the Unit Assessment Method and are estimated to be \$18,672 per ERU.

The Joler Road residential FDR cost summary is as follows:

Total Estimated Project Cost:	\$306,382
City Roadway:	\$20,417
City Trail (Grassed Trail):	\$99,241
Benefiting Property Assessments:	\$186,724
Total Estimated City Cost:	\$119,658
Optional:	

Total Estimated Project Cost:	\$306,382
City Roadway:	\$20,417
City Trail (Paved Trail):	\$120,972
Benefiting Property Assessments:	\$186,724
Total Estimated City Cost:	\$141,389

Forest Drive and Fox Area Improvements

Assessments were calculated using the Unit Assessment Method and are estimated to be \$7,571 per ERU.

The Forest Drive and Fox Area residential FDR cost summary is as follows:

<u>Total Estimated Project Cost:</u>	<u>\$973,971</u>
City Roadway:	\$23,750
City Water:	\$134,865
City Assessments:	\$52,213
Benefiting Property Assessments:	\$763,143
Total Estimated City Cost:	\$210,828

<u>Commercial Area - Full Depth Reclamation</u>

The commercial FDR area includes the afore-mentioned roads. In accordance with the 2021 Pavement Management Plan, FDR is the recommended reconstruction technique. Other improvements include manhole and casting replacements, trail, and crossings renovations to be ADA compliant, and replacement of curb and gutter.

Assessments were calculated using the Frontage Assessment Method and are estimated to be \$284 per foot.

The FDR cost summary is as follows:

Total Estimated Project Cost:	<u>\$1,391,926</u>
City Roadway:	\$28,662
City Assessment:	\$663,769
Benefiting Property Assessments:	\$699,495

Total Estimated City Cost:	\$692,431.40
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Total Project Area Cost Summary

Estimated Total Project Cost:	\$4,183,038
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Estimated Assessable Project Costs

Benefitting Property Assessments: \$2,717,750 65%

Total Estimated City Cost:	\$1,465,287 35 9
City Assessment:	\$67,355
Water:	\$304,247
Storm Sewer:	\$186,598
Trail:	\$99,241
City Roadway:	\$807,846

In conclusion, we believe the proposed improvements are feasible and we do not foresee any major problems other than normal inconveniences associated with construction such as noise, and traffic disturbance. These situations would be temporary in nature, and we anticipate the construction would last approximately 3 months depending on the contractor, weather, and other factors.

We recommend the City proceed as follows:

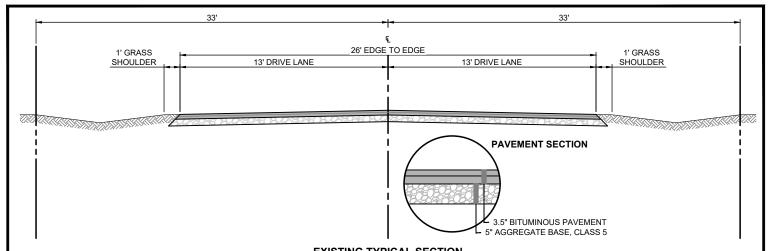
- 1. Utilities Commission review of Feasibility Report, Plans, and Specifications.
- 2. City Council review and approval of Feasibility Report and Plans and Specifications.
- 3. Advertise the project for public bidding.
- 4. Hold Improvement Hearing.
- 5. Review bids and update project costs and assessments.
- 6. Prepare final costs and assessments and schedule the Assessment Hearing.
- 7. Conduct Assessment Hearing and adopt assessment roles.
- 8. Award the construction contract.
- 9. Construction of the project.

APPENDICES

- Appendix A
 - o Existing Typical Section Sheets
- Appendix B
 - Proposed Typical Section Sheets
- Appendix C
 - o Engineers Estimate and Assessment Calculations
- Appendix D
 - o Parcel Split Practicality Exhibits
- Appendix E
 - o Project Schedule
- Appendix F
 - o Jetting and Televising Summary

Appendix A

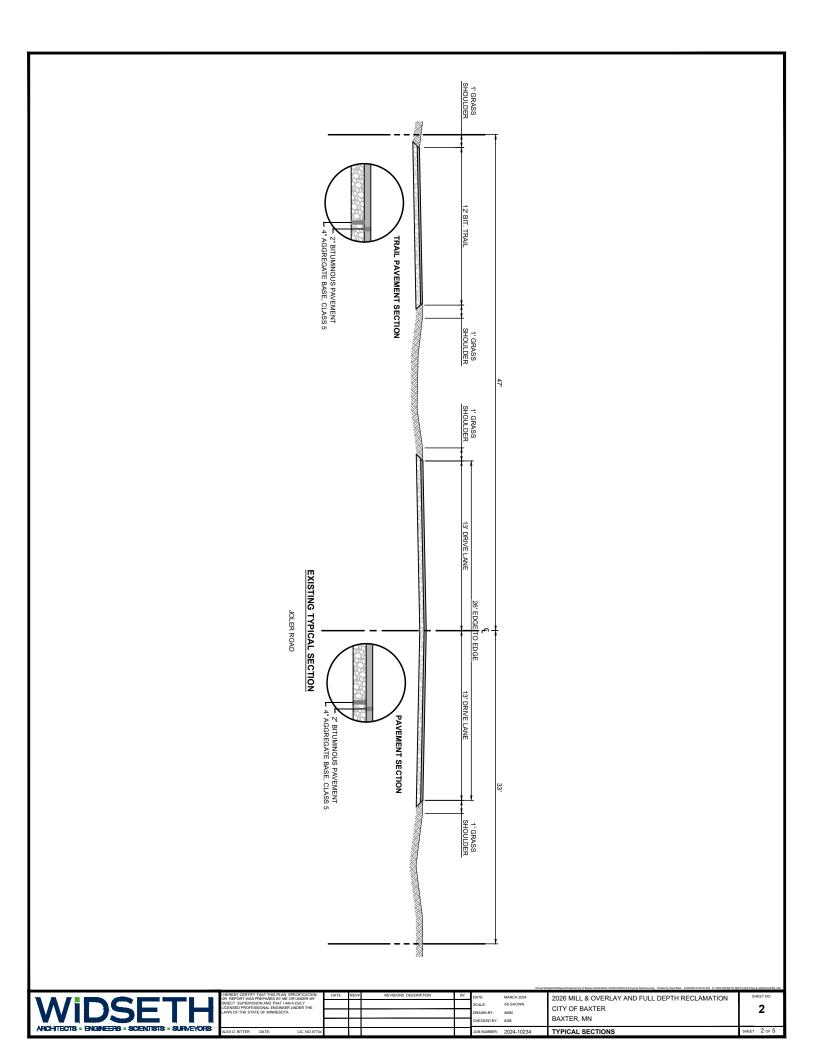
Existing Typical Section Sheets

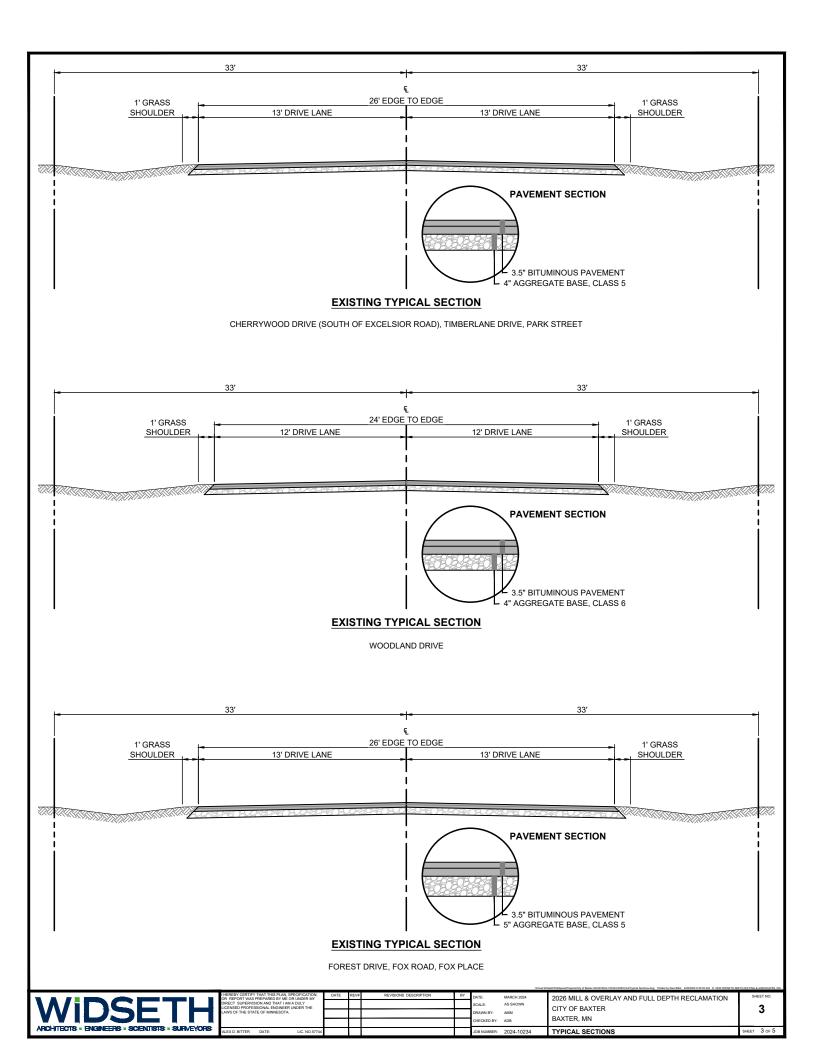


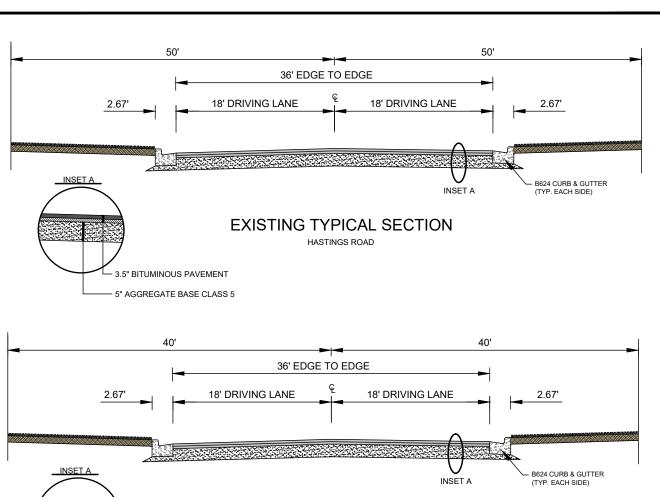
EXISTING TYPICAL SECTION

JONESWOOD CIRCLE, JONESWOOD DRIVE, JOSHUA TREE CIRCLE, JOSHUA TREE DRIVE, KNOTTY PINE DRIVE, MARBLE ROAD

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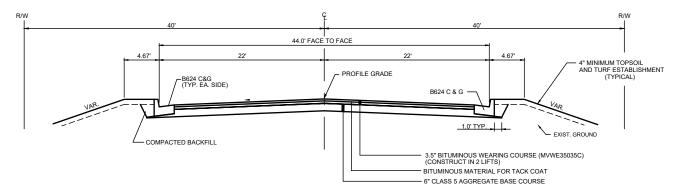






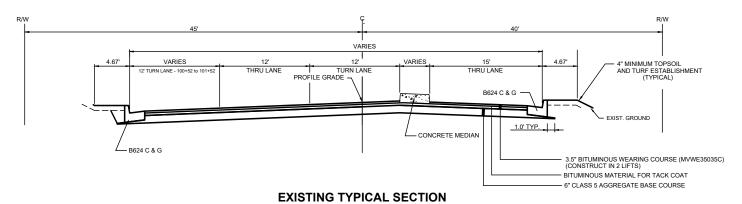


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EXISTING TYPICAL SECTION

WOIDA ROAD

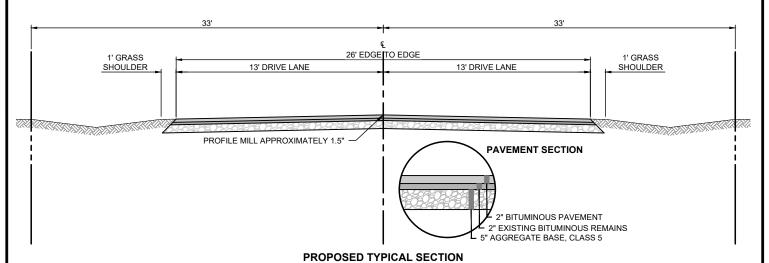


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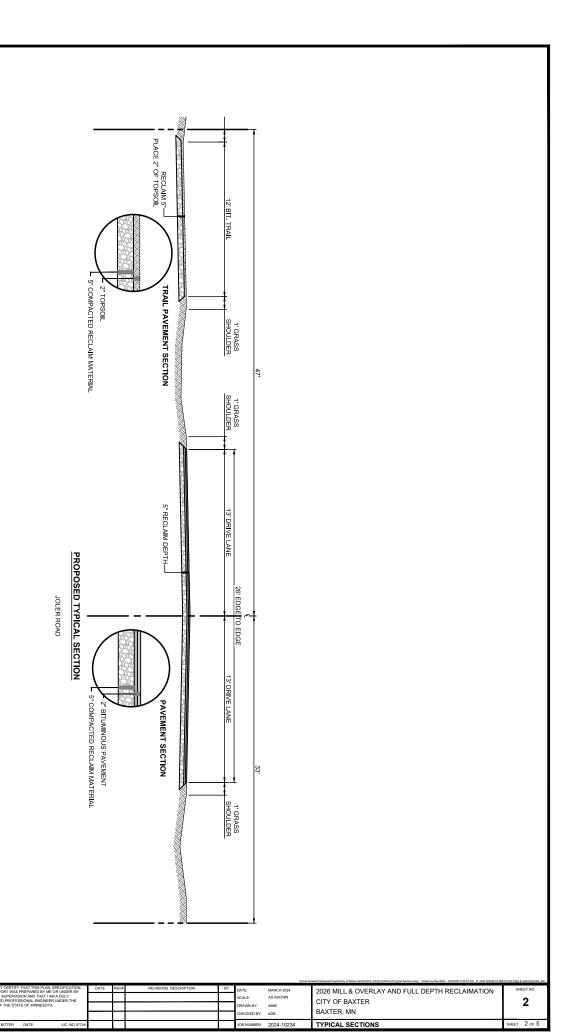
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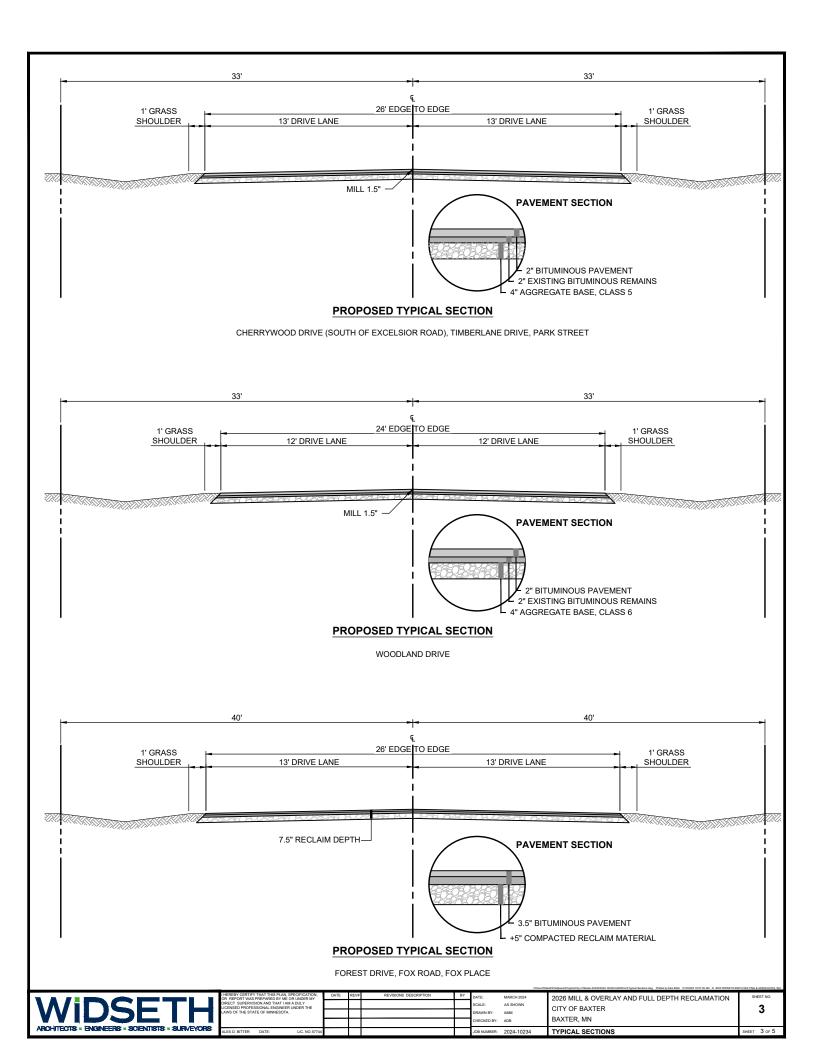
Appendix B

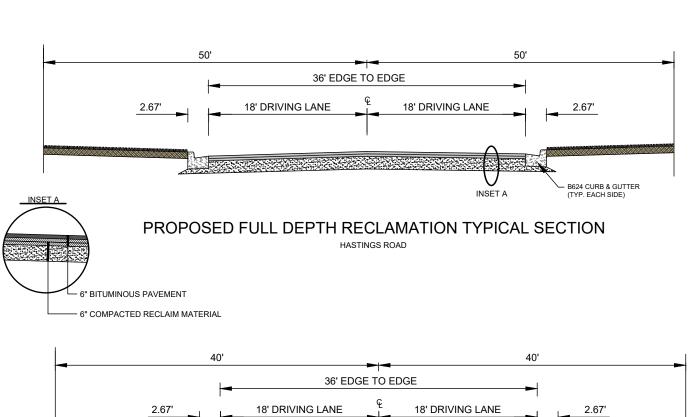
Proposed Typical Section Sheets

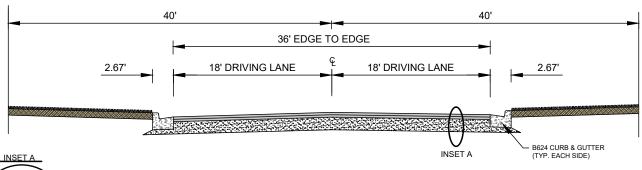


JONESWOOD CIRCLE, JONESWOOD DRIVE, JOSHUA TREE CIRCLE, JOSHUA TREE DRIVE, KNOTTY PINE DRIVE, MARBLE ROAD



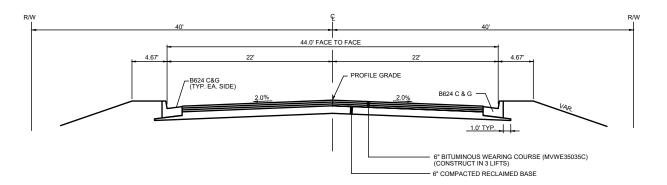






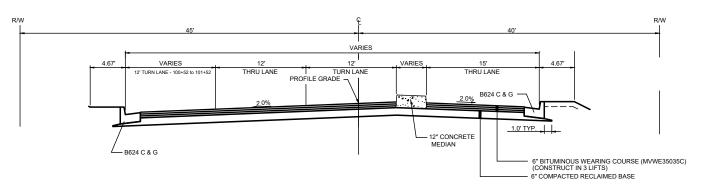


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PROPOSED TYPICAL SECTION

WOIDA ROAD



PROPOSED TYPICAL SECTION

WOIDA ROAD

	I HEREBY CERTIFY THAT THIS PLAN. SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	DATE	REV#	REVISIONS DESCRIPTION	SCALE: AS SHOWN DRAWN BY: AMM	2026 MILL & OVERLAY AND FULL DEPTH RECLAIMATION CITY OF BAXTER BAXTER, MN	SHEET NO.
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2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN Toursday, May 13, 2025

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							JONESWO	OOD CIRCLE		
тем	SPEC	TEM DESCRIPTION			ASSESSABL	E ROADWAY	CITY RO	ADWAY	TOTAL P	ROJECT
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL CO
	2021.501	MOBILIZATION	LUMP SUM	\$100,000,00	QUANTITY 0.013	\$2,470.00	QUANTITY 0.002	\$380.00	QUANTITY 0.015	\$2,850.0
	2104.502	REMOVE CASTING (SANITARY)	EACH	\$190,000.00 \$95.00	2	\$190.00	0.002	\$300.00	2	\$190.00
	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00						
4	2104.502	SALVAGE SIGN	EACH	\$100.00	1	\$100.00			1	\$100.00
	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	1	£150.00			1	£150.00
	2104.502 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	1	\$150.00		-	11	\$150.00
	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00						
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00						
	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00						
	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD SQ YD	\$10.00 \$6.00						
	2104.504	REMOVE BITUMINOUS WALK	SQ FT	\$2.00						
	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00						
	2105.604	DITCH EXCAVTION	SQ YD	\$12.00		2010.00				2010.0
	2105.607	COMMON EXCAVATION	CU YD	\$12.00	20	\$240.00			20	\$240.0
	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00						
	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00						
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00						
	2123.510	COMMON LABORERS	HOUR	\$100.00	0.5	\$50.00			0.5	\$50.00
	2123.610	SKID LOADER STREET SWEEDER (WITH DICKLIP BROOM AND WATER)	HOUR	\$145.00	0.5	\$72.50 \$100.00	-	-	0.5 0.5	\$72.50 \$100.0
	2123.610 2211.607	STREET SWEEPER (WITH PICKUP BROOM AND WATER) AGGREGATE BASE (LV), CLASS 5	HOUR CU YD	\$200.00 \$35.00	1	\$100.00			0.5	\$100.00
	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45	<u> </u>	Ţ			 	\$00.00
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45						
	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50						
	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45	—				 	
	2215.504 2232.504	FULL DEPTH RECLAMATION 9.5" MILL BITUMINOUS SURFACE	SQ YD SQ YD	\$1.45 \$1.65						
	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65	1850	\$4,902.50			1850	\$4,902.
	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	185	\$508.75			185	\$508.7
	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00						
	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00	204	*40.040.00			201	240.040
	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	224	\$19,040.00			224	\$19,040.
	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$80.00 \$70.00						
	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00						
	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60						
	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	242	\$435.60			242	\$435.6
	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00						
	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 2 WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00 \$7,000.00						
	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00						
	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00						
	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00						
	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00						
	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00 \$7,000.00						
	2504.602	HYDRANT	EACH	\$7,000.00						
	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00						
	2504.602	ADJUST CURB STOP	EACH	\$250.00	8	\$2,000.00			8	\$2,000.0
	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00						
	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00						
	2504.602 2504.602	VALVE BOX MID SECTION WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$450.00 \$700.00						
	2504.601	CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$2,900.00						
	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00						
	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	2	\$2,400.00			2	\$2,400.0
	2506.502 2506.602	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00	-			—	-	
	2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD	\$2,000.00 \$600.00				 	 	
	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50				 	l	
	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00						
	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00						
	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00	-					
	2531.504 2531.604	8" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE VALLEY GUTTER	SQ YD SQ YD	\$90.00 \$97.50	 		-	 	 	
	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	1	\$150.00		 	1	\$150.0
	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00			1	\$5,000.00	1	\$5,000.
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.013	\$325.00	0.002	\$50.00	0.015	\$375.0
	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00	—				_	
	2573.503 2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER SILT FENCE, TYPE MS	LIN FT	\$5.00 \$4.00				+	 	
	2573.503	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00						
	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	8	\$320.00			8	\$320.0
78	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	9	\$15.75			9	\$15.75
	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.03	\$285.00			0.03	\$285.0
	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	3	\$16.50			3	\$16.50
	2575.508	SEED MIXTURE 25-151 HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$7.00 \$3.50	12 117	\$84.00 \$409.50			12 117	\$84.00 \$409.5
	2575.508 2575.523	WATER	MGAL	\$3.50 \$45.00	117	\$409.50		+	117	\$409.5
	2575.605	SEEDING	ACRE	\$500.00	0.03	\$15.00		 	0.03	\$15.00
04 1	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45						
			LIN FT	\$0.45	1				I	
85 86	2582.503	4" BROKEN LINE PAINT								
85 86 87	2582.503 2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	150	\$120.00			150	\$120.0
85 86 87 88	2582.503				150 0.015	\$120.00 \$750.00			150 0.015	\$120.0 \$750.0

 ESTIMATED MILL & OVERLAY COST
 \$1,019,091.45
 86.65%
 \$35,230.10
 13.35%
 \$5,430.00
 100.00%
 \$40,660.10

 CONTINGENCIES (15%)
 \$152,883.72
 \$5,281.52
 \$5,284.52
 \$9,814.50
 \$9,699.02

 SUBTOTAL:
 \$1,719,55.17
 \$40,514.62
 \$6,244.50
 3.99%
 \$46,759.12

 ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)
 \$20,814.49
 \$719.56
 \$110.91
 \$330.46

 PROPERTY EASSEMENT
 \$25,000.00
 \$292,988.79
 \$10,128.65
 \$1,561.13
 \$11,689.78

 ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)
 \$1,510,758.45
 \$51,362.83
 \$7,916.53
 \$11,689.78

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS RAYTER MN

BAXIL	K, WIN	
Tuesday	May 13	2025

			,				JUNESW	OOD DRIVE		
ITEM	SPEC	ITEM DESCRIPTION	UNIT		ASSESSABL	E ROADWAY	CITY RO	DADWAY	TOTAL PROJECT	
NO.	NO.	ITEM DESCRIPTION	UNII	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COS
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.029	\$5,510.00	0.004	\$760.00	0.033	\$6,270.00
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	5	\$475.00			5	\$475.00
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00					L	
4	2104.502	SALVAGE SIGN	EACH	\$100.00	4	\$400.00			4	\$400.00
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	8	\$400.00			8	\$400.00
6	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00	8	\$1,200.00				\$1,200.0
7 8	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT LIN FT	\$6.00 \$4.00					 	
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00						
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00					†	
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00					†	
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00						
	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00						
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00						
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00						
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	20	\$240.00			20	\$240.00
17	2105.607	COMMON EMBANKMENT	CU YD	\$10.00						
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00					ļ	
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00						
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	0.5	¢50.00				¢50.00
21	2123.510	COMMON LABORERS	HOUR	\$100.00	0.5	\$50.00 \$72.50			0.5	\$50.00 \$72.50
22	2123.610	SKID LOADER	HOUR	\$145.00	0.5	\$100.00			0.5 0.5	\$100.00
23 24	2123.610 2211.607	STREET SWEEPER (WITH PICKUP BROOM AND WATER) AGGREGATE BASE (LV), CLASS 5	HOUR CU YD	\$200.00 \$35.00	1	\$35.00			1	\$35.00
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45	<u> </u>	Ψ55.00			 ' 	\$55.50
	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45					1	
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50					1	
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45						
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45						
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65	4220	\$6,963.00			4220	\$6,963.0
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65						
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	422	\$1,160.50			422	\$1,160.5
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00						
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00						
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	510	\$43,350.00			510	\$43,350.
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00						
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00						
	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00						
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60	1250	\$2,250.00			1250	\$2,250.0
40	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$1.80 \$7,000.00	1230	\$2,230.00			1230	\$2,230.0
42	2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00						
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00					†	
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00						
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00						
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00					1	
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00						
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00						
50	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00						
51	2504.602	HYDRANT	EACH	\$7,000.00						
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00						
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	17	\$4,250.00			17	\$4,250.0
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	4	\$1,600.00			4	\$1,600.0
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00	2	\$900.00			2	\$900.00
56 57	2504.602	VALVE BOX MID SECTION WATERMAIN EXPLORATORY EXCAVATION	EACH	\$450.00 \$700.00		\$500.00				\$500.00
58	2504.602 2504.601	CONST DRAINAGE STRUCTURE DESIGN H	HOUR EACH	\$2,900.00					†	
59	2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00					1	
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	5	\$6,000.00			5	\$6,000.0
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00	T T	72,200.00				+ 5,000.0
62	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00					1	
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00						
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50						
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00						
66	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00						
	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00						
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00					L	
	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50						04
	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	8	\$1,200.00		640.000.00	8	\$1,200.0
	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00	0.029	\$70F.00	0.004	\$10,000.00	0.033	\$10,000.
72	2563.601	TRAFFIC CONTROL STORM DRAIN INLET PROTECTION	LUMP SUM	\$25,000.00	0.029	\$725.00	0.004	\$100.00	0.033	\$825.00
73 74	2573.502 2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	EACH LIN FT	\$165.00 \$5.00				 	+	
	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00					 	
	2573.503	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00					 	
	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$1,200.00	11	\$440.00			11	\$440.00
	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	12	\$21.00			12	\$21.00
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.04	\$380.00			0.04	\$380.00
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	4	\$22.00			4	\$22.00
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	16	\$112.00			16	\$112.0
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	157	\$549.50			157	\$549.5
83	2575.523	WATER	MGAL	\$45.00	1	\$45.00			1	\$45.00
84	2575.605	SEEDING	ACRE	\$500.00	0.04	\$20.00			0.04	\$20.00
85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45						
86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	620	\$279.00			620	\$279.00
87	2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	700	\$560.00			700	\$560.00
88	2582.518	PAVEMENT MESSAGE	SQ FT	\$9.00						
89	2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.033	\$1,650.00	l	I T	0.033	\$1,650.

| STIMATED MILL & OVERLAY COST | \$1.019.091.45 | \$81.77 | \$80.959.50 | \$11.83% | \$10,860.00 | \$10.00% | \$91,819.50 | \$1.000 | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% | \$1.000% |

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2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN

						JOSHUA TR	REE CIRCLE	
ЕМ	SPEC				ASSESSABL	E ROADWAY	TOTAL F	PROJECT
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COS
1	2024 504	MORILIZATION	LUMP SUM	¢100,000,00	QUANTITY 0.013	\$2,470.00	QUANTITY 0.013	\$2,470.00
2	2021.501	MOBILIZATION REMOVE CASTING (SANITARY)	EACH	\$190,000.00 \$95.00	2	\$190.00	2	\$190.00
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00				,
4	2104.502	SALVAGE SIGN	EACH	\$100.00				
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00				
6	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00				
7 8	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00 \$4.00				
9	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	LIN FT	\$4.00			-	
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00				
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00				
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00				
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00				
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00	400	\$1,200.00	400	\$1,200.0
5	2105.604	DITCH EXCAVATION	SQ YD CU YD	\$12.00	100	\$1,200.00	100 20	\$1,200.0
16 17	2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	20	φ240.00	20	φ240.00
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00				
9	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00				
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00				
1	2123.510	COMMON LABORERS	HOUR	\$100.00	0.5	\$50.00	0.5	\$50.00
2	2123.610	SKID LOADER	HOUR	\$145.00	0.5	\$72.50	0.5	\$72.50
3	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	0.5	\$100.00	0.5	\$100.00
4	2211.607	AGGREGATE BASE (LV), CLASS 5 FULL DEPTH RECLAMATION 5.0"	CU YD	\$35.00 \$1.45	1	\$35.00	1	\$35.00
5 6	2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45		 	 	
7	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50				
8	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45				
9	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45				
0	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65	1985	\$3,275.25	1985	\$3,275.2
1	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65				
2	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	199	\$547.25	199	\$547.25
3	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00				
4	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD TON	\$45.00	240	\$20,400.00	240	\$20,400.
5 6	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00 \$80.00	240	\$20,400.00	240	\$20,400.0
7	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00				
8	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00				
9	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60				
0	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	513	\$923.40	513	\$923.40
11	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00				
12	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00				
13	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00				
14	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00				
5	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00				
16 17	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 6 WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00 \$7,000.00				
8	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00				
0	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00				
1	2504.602	HYDRANT	EACH	\$7,000.00				
2	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00				
3	2504.602	ADJUST CURB STOP	EACH	\$250.00	9	\$2,250.00	9	\$2,250.0
4	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00				
5_	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00				
6	2504.602	VALVE BOX MID SECTION	EACH HOUR	\$450.00	—			
7 8	2504.602 2504.601	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$700.00 \$2,900.00			<u> </u>	
9	2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00			1	
0	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	2	\$2,400.00	2	\$2,400.0
1	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00				
2	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00				
3	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	-		!	
4	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50	—		1	
5 6	2531.503	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SO YD	\$24.00 \$50.00	\vdash	 	-	
0 <u> </u>	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00			†	
<u>′</u> В	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00				
9	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50				
0	2540.602	MAIL BOX SUPPORT	EACH	\$150.00				
1	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00				
2	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.013	\$325.00	0.013	\$325.00
3	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00			 	
4 5	2573.503 2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER SILT FENCE, TYPE MS	LIN FT LIN FT	\$5.00 \$4.00		 	+	
<u>ე</u> 6	2573.503	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00		 	†	
7	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	4	\$160.00	4	\$160.00
8	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	5	\$8.75	5	\$8.75
9	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.02	\$190.00	0.02	\$190.00
0	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	2	\$11.00	2	\$11.00
1	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	6	\$42.00	6	\$42.00
2	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	60	\$210.00	60	\$210.00
3	2575.523	WATER	MGAL	\$45.00	1	\$45.00	1	\$45.00
4_	2575.605	SEEDING AUGUST DAINT	ACRE	\$500.00	0.02	\$10.00	0.02	\$10.00
5	2582.503	4" SOLID LINE PAINT 4" BROKEN LINE PAINT	LIN FT	\$0.45 \$0.45	168	\$75.60	168	\$75.60
6	2582.503 2582.503	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.45 \$0.80	108	φ1 0.00	108	9/5.00
	2582.503	PAVEMENT MESSAGE	SQ FT	\$9.00		 	†	
В								

ESTIMATED MILL & OVERLAY COST CONTINGENCIES (15%) CON INGERVOIES (1979)

SUBTOTAL:
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)
PROPERTY EASEMENT
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)

ESTIMATED TOTAL MILL & OVERLAY PROJECT COST: \$292,988.79 \$1,510,758.45 \$10,358.84 \$52,530.12

\$10,358.84 \$52,530.12

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN Tuesday, May 13, 2025

Tuesday	, May 13, 20	25											
					JOSHUA TREE			TREE DRIVE					
ITEM	SPEC				ASSESSABL	E ROADWAY	CITY RO	DADWAY	TOTAL F	ROJECT			
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST			
- 1	2024 504	MODII IZATION	LUMD CUM	\$100,000,00	QUANTITY 0.015	\$2,850.00	QUANTITY 0.002	\$380.00	QUANTITY 0.017	\$3,230.00			
2	2021.501	MOBILIZATION REMOVE CASTING (SANITARY)	EACH	\$190,000.00 \$95.00	2	\$190.00	0.002	\$300.00	2	\$190.00			
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00									
4	2104.502	SALVAGE SIGN	EACH	\$100.00	1	\$100.00			1	\$100.00			
5 6	2104.502 2104.502	REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT	EACH EACH	\$100.00 \$150.00	1	\$200.00 \$150.00			1	\$200.00 \$150.00			
7	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00		\$100.00			i i	\$100.00			
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00									
9 10	2104.503	REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	SQ YD	\$4.00 \$10.00	-								
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00									
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00									
13 14	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00									
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00	100	\$1,200.00			100	\$1,200.00			
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	20	\$240.00			20	\$240.00			
17 18	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00									
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00									
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00									
21 22	2123.510 2123.610	COMMON LABORERS SKID LOADER	HOUR	\$100.00 \$145.00	0.5 0.5	\$50.00 \$72.50			0.5 0.5	\$50.00 \$72.50			
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	0.5	\$100.00			0.5	\$100.00			
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	1	\$35.00			1	\$35.00			
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45									
26 27	2215.504 2215.504	FULL DEPTH RECLAMATION 6.0" FULL DEPTH RECLAMATION 7.5"	SQ YD SQ YD	\$1.45 \$1.50									
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45									
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45									
30 31	2232.504 2232.604	MILL BITUMINOUS SURFACE MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD SQ YD	\$1.65 \$2.65	2135	\$3,522.75			2135	\$3,522.75			
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	214	\$588.50			214	\$588.50			
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00									
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00	258	£21 020 00			258	\$21,930.00			
35 36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00 \$80.00	230	\$21,930.00			236	\$21,930.00			
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00									
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00									
39 40	2503.603 2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE CLEAN AND VIDEO TAPE SEWER	LIN FT	\$3.60 \$1.80	434	\$781.20			434	\$781.20			
41	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00	101	ψ/01.20			707	ψ/01.20			
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00									
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00									
44 45	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 4 WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00 \$7,000.00									
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00									
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00									
48 50	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00 \$7,000.00									
51	2504.602	HYDRANT	EACH	\$7,000.00									
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00									
53 54	2504.602 2504.602	ADJUST CURB STOP INSTALL GATE VALVE BOX TOP	EACH EACH	\$250.00 \$400.00	10	\$2,500.00 \$800.00			10	\$2,500.00 \$800.00			
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00		\$000.00				\$600.00			
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00	1	\$450.00			1	\$450.00			
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00	-				1				
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00									
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	2	\$2,400.00			2	\$2,400.00			
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00									
62 63	2506.602 2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD	\$2,000.00 \$600.00									
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50									
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00									
66 67	2531.504 2531.504	CONCRETE MEDIAN 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$50.00 \$75.00					-				
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00 \$90.00									
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50									
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	1	\$150.00	1	\$5,000.00	1 1	\$150.00 \$5,000.00			
71 72	2545.501 2563.601	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.015	\$375.00	0.002	\$5,000.00	0.017	\$5,000.00			
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00									
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00									
75 76	2573.503 2573.501	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	LIN FT EACH	\$4.00 \$1,200.00					1				
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	10	\$400.00			10	\$400.00			
78	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	12	\$21.00			12	\$21.00			
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE POUND	\$9,500.00	0.04	\$380.00 \$22.00			0.04	\$380.00 \$22.00			
80 81	2575.508 2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING) SEED MIXTURE 25-151	POUND	\$5.50 \$7.00	16	\$112.00			16	\$22.00			
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	152	\$532.00			152	\$532.00			
83	2575.523	WATER	MGAL	\$45.00	1	\$45.00			1	\$45.00			
84 85	2575.605 2582.503	SEEDING 4" SOLID LINE PAINT	LIN FT	\$500.00 \$0.45	0.04	\$20.00			0.04	\$20.00			
86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	286	\$128.70			286	\$128.70			
87	2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	350	\$280.00			350	\$280.00			
88 89	2582.518 2104.601	PAVEMENT MESSAGE SPRINKLER REPAIR - ALLOWANCE	SQ FT LUMP SUM	\$9.00 \$50,000.00	0.017	\$850.00			0.017	\$850.00			
		OF THIRDER INLEARN - ALLOWANGE	Troisil, 2018	φυυ,υυυ.υυ	0.017	μουυ.υυ			0.017	ψ030.00			

ESTIMATED MILL & OVERLAY COST CONTINGENCIES (15%)		\$1,019,091.45 \$152,863.72	88.42%	\$41,475.65 \$6,221.35	11.58%	\$5,430.00 \$814.50	100.00%	\$46,905.65 \$7,035.85
SUBTOTAL:	36.15%	\$1,171,955.17	-	\$47,697.00	-	\$6,244.50	4.60%	\$53,941.50
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$20,814.49		\$847.12		\$110.91		\$958.03
PROPERTY EASEMENT		\$25,000.00						
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$292,988.79		\$11,924.25		\$1,561.13		\$13,485.37
ESTIMATED TOTAL MILL & OVERLAY PROJECT COST:		\$1 510 758 45	=	\$60 468 37	-	\$7 916 53		\$68 384 90

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT

ENGIN BAXTE	EER'S ES	STIMATE AND	ASSESSMEN	TIONS	

uesaay	, May 13, 202	20					KNOTTY PINE DRIVE				
ITEM	SPEC				ASSESSABL	E ROADWAY	CITY RO		TOTAL P	ROJECT	
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.012	\$2,280.00	0.004	\$760.00	0.016	\$3,040.00	
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	1	\$95.00			1	\$95.00	
3 4	2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	6	\$600.00			6	\$600.00	
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00							
<u>6</u> 7	2104.502	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	6	\$900.00			6	\$900.00	
8	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00							
9 10	2104.503	REMOVE CONCRETE MEDIAN	LIN FT SQ YD	\$4.00 \$10.00							
11	2104.503 2104.504	REMOVE CONCRETE MEDIAN REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00							
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00							
13	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00							
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00	100	\$1,200.00			100	\$1,200.00	
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	20	\$240.00			20	\$240.00	
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00							
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00							
20 21	2112.619	RECLAIMED AGGREGATE BASE PREPARATION COMMON LABORERS	ROAD STA HOUR	\$300.00 \$100.00	0.5	\$50.00			0.5	\$50.00	
22	2123.610	SKID LOADER	HOUR	\$145.00	0.5	\$72.50			0.5	\$72.50	
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR CU YD	\$200.00	0.5	\$100.00 \$35.00			0.5 1	\$100.00 \$35.00	
24 25	2211.607 2215.504	AGGREGATE BASE (LV), CLASS 5 FULL DEPTH RECLAMATION 5.0"	SQ YD	\$35.00 \$1.45	<u> </u>	ψου.υυ				ψ33.00	
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45							
27	2215.504 2215.504	FULL DEPTH RECLAMATION 7.5" FULL DEPTH RECLAMATION 8.5"	SQ YD SQ YD	\$1.50 \$1.45							
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45							
30	2232.504	MILL BITUMINOUS SURFACE (SDECIAL)	SQ YD	\$1.65	1647	\$2,717.55			1647	\$2,717.55	
31	2302.518	MILL BITUMINOUS SURFACE (SPECIAL) SPOT FULL DEPTH REPAIR	SQ YD SQ FT	\$2.65 \$2.75	165	\$453.75			165	\$453.75	
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00							
34 35	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6" TYPE SP 9.5 WEARING COURSE MIX (3,C)	SQ YD TON	\$45.00 \$85.00	199	\$16,915.00			199	\$16,915.00	
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00	100	\$10,010.00			100	\$10,010.00	
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00							
38	2503.503 2503.603	12" RC PIPE SEWER DESIGN 3006 CLASS V CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$80.00 \$3.60							
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	421	\$757.80			421	\$757.80	
41	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00							
43	2504.601	WATERMAIN REPLACEMENT NO. 2 WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00 \$7,000.00							
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00							
45 46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 5 WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00 \$7,000.00	-						
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00							
48 50	2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00							
51	2504.601 2504.602	HYDRANT	EACH	\$7,000.00 \$7,000.00							
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00		A4 500 00				* 4 F00 00	
53 54	2504.602 2504.602	ADJUST CURB STOP INSTALL GATE VALVE BOX TOP	EACH EACH	\$250.00 \$400.00	6	\$1,500.00			6	\$1,500.00	
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00							
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00							
57 58	2504.602 2504.601	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H	HOUR EACH	\$700.00 \$2,900.00							
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00							
60 61	2506.502 2506.502	CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH EACH	\$1,200.00 \$1,550.00	1	\$1,200.00			1	\$1,200.00	
62	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00							
63 64	2506.602 2521.518	GROUT CATCH BASIN OR MANHOLE 3" BITUMINOUS WALK	CU YD SQ FT	\$600.00 \$3.50							
65	2521.518	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$3.50 \$24.00							
66	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00							
	2531.504 2531.504	6" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$75.00 \$90.00	—						
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50							
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	6	\$900.00	2	\$10,000.00	6	\$900.00 \$10,000.00	
71 72	2545.501 2563.601	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.012	\$300.00	0.004	\$10,000.00	0.016	\$10,000.00	
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00							
74 75	2573.503 2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER SILT FENCE, TYPE MS	LIN FT LIN FT	\$5.00 \$4.00							
76	2573.503	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00							
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	7	\$280.00			7	\$280.00	
78 79	2574.508 2575.505	FERTILIZER TYPE 3 (10-10-20) (SEEDING) HYDRAULIC ORGANIC MATRIX	POUND ACRE	\$1.75 \$9,500.00	0.03	\$15.75 \$285.00			9 0.03	\$15.75 \$285.00	
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	3	\$16.50			3	\$16.50	
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	12	\$84.00			12	\$84.00	
82	2575.508 2575.523	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00	117	\$409.50 \$45.00			117	\$409.50 \$45.00	
8,3		SEEDING	ACRE	\$500.00	0.03	\$15.00			0.03	\$15.00	
83 84	2575.605										
84 85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45				-			
84	2582.503 2582.503		LIN FT LIN FT LIN FT	\$0.45 \$0.45 \$0.80	570	\$456.00			570	\$456.00	
84 85 86	2582.503	4" SOLID LINE PAINT 4" BROKEN LINE PAINT	LIN FT	\$0.45	570	\$456.00 \$800.00			570	\$456.00 \$800.00	

\$1,019,091.45 \$152,863.72 \$1,171,955.17 \$20,814.49 \$25,000.00 75.08% \$32,723.35 \$4,908.50 **\$37,631.85** \$668.36 24.92% \$10,860.00 \$1,629.00 \$12,489.00 \$221.81 100.00% \$43,583.35 \$6,537.50 4.28% \$50,120.85 \$890.17 ESTIMATED MILL & OVERLAY COST CONTINGENCIES (15%) CON INGERVOIES (1979)

SUBTOTAL:
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)
PROPERTY EASEMENT
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)

ESTIMATED TOTAL MILL & OVERLAY PROJECT COST: \$292,988.79 \$1,510,758.45 \$9,407.96 **\$47,708.18** \$3,122.25 \$15,833.06 \$12,530.21 \$63,541.24

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN

DAAIL	ir, iviin	
Tuesday	May 12	2025

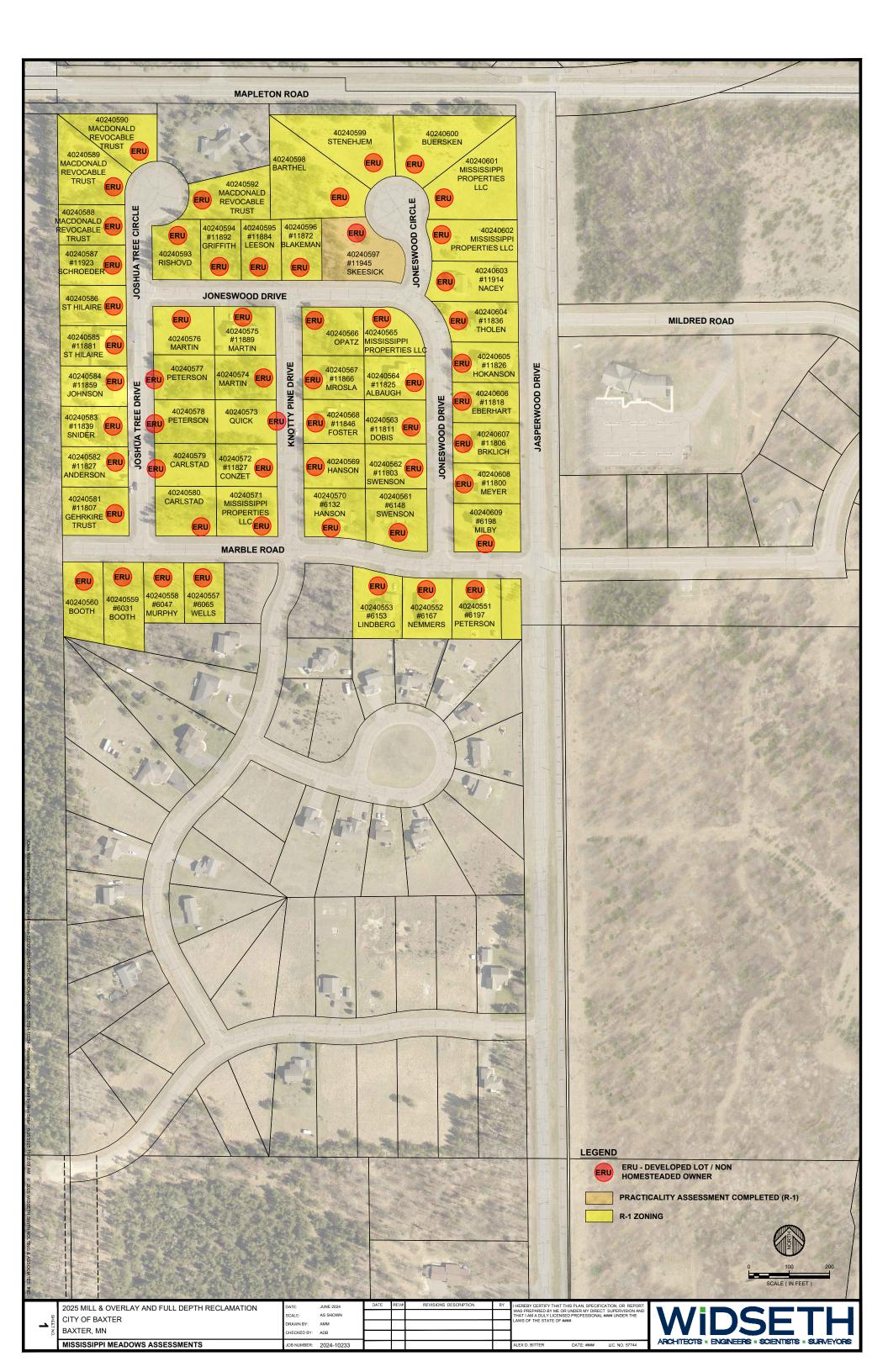
ERU (Residents) ERU (City of Baxter)

COLUMN C	•						MARBLE	OF JASPERWOO	SPERWOOD DRIVE)			
Month March Marc		0055				ASSESSABL	E ROADWAY	CITY RO	ADWAY	TOTAL P	ROJECT	
2 201-500 MORBILLATION CAPITY SAME			ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL 000T	ESTIMATED	T0741 0007	ESTIMATED	TOTAL 000T	
1985-007 REMOVE CASTRING GASTRING GROWN BACKET SECOND SE						QUANTITY		QUANTITY		QUANTITY	TOTAL COST	
2 200 502 REMOVE CATING GETOMA FACE \$99.00								0.002	\$380.00	0.028 5	\$5,320.00 \$475.00	
2016-050						3	\$475.00			+	\$475.00	
1						2	\$200.00			2	\$200.00	
2 2145-50 SAWANG CORRECTE PAYMENT FILE (BEPTIN) LIFE 1 34-00					\$100.00					7	\$700.00	
2015-503						3	\$450.00			3	\$450.00	
0 2015-053 REMOVE CORDS & UNITED 100 1										+		
11 2016 564 SERGOYE CONCRETE PAYMENT SO YO \$10.00												
12 204.034 REMOVE STURMOUS DRIVENAY PAYMENT ST. SO.TO												
19 214 498 READVIS RITUANOUS WALK SOFT \$2.00			REMOVE CONCRETE PAVEMENT								-	
14 2016 801 SALVACE AGGREGATE (LV)											<u> </u>	
10 10										+		
17 200 607 COMMON ERAMNORMENT CO						100	\$1,200.00			100	\$1,200.00	
18 2108.007 EXCAMATION SECON. CUYD. \$119.00						20	\$240.00			20	\$240.00	
9 2108-809 NSTALL SALVAGED AGORGATE (CV)											-	
20 2112:691 RECLAMED AGGREGATE BASS PREPARATION ROAD \$1.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000 0.000 0										+		
21 212 510 COMMON LAGRERS HOUR \$100.00 0.5 \$50.00											i	
23 2128 01 STREET SWEEPER (WITH PROUP BROOM AND WATER) LOVP \$35.00 \$35.00 \$35.00						0.5	\$50.00			0.5	\$50.00	
22 211-007 AGOREGATE BASE (LV) CLASS 5										0.5	\$72.50	
25 215594 FALL DEPTH RECLAMATION 60" SOYD \$14.6 26 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 27 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 28 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 29 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 20 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 20 215594 FALL DEPTH RECLAMATION 61" SOYD \$14.6 20 215594 FALL DEPTH RECLAMATION 61" SOYD \$1.6 20 215594 SOURCE SOYD \$1.6 20 215594 SOURCE SOYD \$1.6 20 215594 SOYD \$1.6 20 20 SOYD \$1.6										0.5	\$100.00	
25 215.504 FULL DEPTH RECLAMATION 60" SO YO S1.45						 '	φ35.00		 	1	\$35.00	
27 215.594 FULL DEPTH RECLAMATION 35" 28 215.594 FULL DEPTH RECLAMATION 35" 30 215.594 FULL DEPTH RECLAMATION 35" 30 215.594 FULL DEPTH RECLAMATION 35" 30 215.594 FULL DEPTH RECLAMATION 35" 31 222.094 MILL BITUMNOUS DEPTH REPAIR 30 215.595 FULL DEP												
29 215.504 FULL DEPTH RECLAMATION 9" SQ YD \$1.65	27	2215.504										
30 223.594 MIL BITUMNOUS SURFACE SQ VD \$1.65 SQ VD												
31 232.506 MIL BITUMNOUS SURFACE (SPECIAL) SQ YD \$2.65 S955.00						2000	&E 600 70			2000	ØE 600 70	
32 2026.516 SPOT FULL DEPTH REPAIR SO FT S2.75 S3.00 S35.00						3398	\$5,006.70			3398	\$5,606.70	
32 202.604 BTUMMOUS DRIVEWAY PAYEMENT "(RESIDENTIAL) SQ YO \$35.00						340	\$935.00			340	\$935.00	
35 2366.599 TYPE SP 9 SWARMING COURSE MIX (3.C)												
36 250.509 TYPE S P 9.5 WEARING COURSE MX (3.C) TON \$50.00												
37 280.509 TYPE SP 12.5 NON-WEARING COURSE MIX (3.B) TON \$70.00 38 2503.603 C1.EAR AND VIDEO TAPE SEVER PEPISON SOC LASS Y LIN FT \$80.00 39 2503.603 C1.EAR AND VIDEO TAPE SEVER LIN FT \$1.80 41 2504.601 WATERMARK REPLACEMENT NO. 1 LIMP SUM \$7.000.00 42 2504.601 WATERMARK REPLACEMENT NO. 2 LIMP SUM \$7.000.00 43 2504.601 WATERMARK REPLACEMENT NO. 2 LIMP SUM \$7.000.00 44 2504.601 WATERMARK REPLACEMENT NO. 2 LIMP SUM \$7.000.00 45 2504.601 WATERMARK REPLACEMENT NO. 2 LIMP SUM \$7.000.00 46 2504.601 WATERMARK REPLACEMENT NO. 5 LIMP SUM \$7.000.00 47 2504.601 WATERMARK REPLACEMENT NO. 5 LIMP SUM \$7.000.00 48 2504.601 WATERMARK REPLACEMENT NO. 6 LIMP SUM \$7.000.00 49 2504.601 WATERMARK REPLACEMENT NO. 6 LIMP SUM \$7.000.00 40 2504.601 WATERMARK REPLACEMENT NO. 8 LIMP SUM \$7.000.00 40 2504.601 WATERMARK REPLACEMENT NO. 8 LIMP SUM \$7.000.00 40 2504.601 WATERMARK REPLACEMENT NO. 10 LIMP SUM \$7.000.00 41 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 42 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 43 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 44 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 45 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 46 2504.602 HYDRART ESPLACEMENT NO. 10 LIMP SUM \$7.000.00 47 \$4250.00 TO \$400.000 T						410	\$34,850.00			410	\$34,850.00	
38 250.503 1.12" RC PIPE SEWER DESIGN 3006 CLASS V LIN FT \$3.00 40 2505.603 CLEAN AND VIDEO TAPE STORM SEWER PIPE LIN FT \$1.80 41 2505.603 CLEAN AND VIDEO TAPE SEWER LIN FT \$1.80 42 2505.601 WATERMAIN REPLACEMENT NO.1 LIUMP SUM \$7.000.00 43 2505.601 WATERMAIN REPLACEMENT NO.2 LIUMP SUM \$7.000.00 44 2505.601 WATERMAIN REPLACEMENT NO.3 LIUMP SUM \$7.000.00 46 2505.601 WATERMAIN REPLACEMENT NO.3 LIUMP SUM \$7.000.00 47 2505.601 WATERMAIN REPLACEMENT NO.3 LIUMP SUM \$7.000.00 48 2505.601 WATERMAIN REPLACEMENT NO.3 LIUMP SUM \$7.000.00 49 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 40 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 40 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 41 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 42 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 43 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 44 2505.601 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 45 2505.600 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 46 2505.600 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 47 2505.600 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 48 2505.600 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 49 2505.600 WATERMAIN REPLACEMENT NO.5 LIUMP SUM \$7.000.00 40 2505.600 WATERMAIN REPLACEME											-	
39 250.8 03 CLEAN AND VIDEO TAPE STORM SEWER PIPE										+		
40 2504 801 WATERMAN REPLACEMENT NO. 1 LUMP SUM \$7,000.00												
42 2504 601 WATERMAN REPLACEMENT NO. 3 LUMP SUM \$7,000.00						1067	\$1,920.60			1067	\$1,920.60	
43 2504 601 WATERMAIN REPLACEMENT NO. 3 LUMP SUM \$7,000.00												
44 2504.601 WATERMAN REPLACEMENT NO. 5 LUMP SUM \$7,000.00												
46 2594.601 WATERMAIN REPLACEMENT NO. 5											-	
46 2504.601 WATERMAIN REPLACEMENT NO. 6 LLMP SUM \$7,000.00										+		
47 2504.601 WATERMAN REPLACEMENT NO.7 LUMP SUM \$7,000.00 48 2504.601 WATERMAN REPLACEMENT NO.8 LUMP SUM \$7,000.00 50 2504.601 WATERMAN REPLACEMENT NO.10 LUMP SUM \$7,000.00 51 2504.602 WATERMAN REPLACEMENT NO.10 LUMP SUM \$7,000.00 52 2504.602 HYDRANT EACH \$7,000.00 52 2504.602 HYDRANT EACH \$1,500.00 53 2504.602 LOT GATE VALVE REPLACEMENT EACH \$1,500.00 54 2504.602 ADJUST CLUR STOP EACH \$250.00 55 2504.602 ROTAL REPLACEMENT EACH \$400.00 56 2504.602 ROTAL RESTORATION EACH \$400.00 57 2504.602 HYDRANT RESTORATION EACH \$450.00 58 2504.602 WATERMAN EXPLORATORY EXCAVATION EACH \$450.00 59 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$2,000.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$2,000.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,120.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,200.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DESIGN H EACH \$1,500.00 50 2505.602 CONST DRANAGE STRUCTURE DRANAGE STRUCTURE EACH \$1,500.00 50 2505.602 CONSTRUCT DRANAG										+		
50 2504 601 WATERMAIN REPLACEMENT NO. 10 LUMP SUM \$7,000.00				LUMP SUM								
S1 2504.602												
\$22 2504.602 6° GATE VALVE REPLACEMENT											<u> </u>	
\$2904.602 ADJUST CURB STOP										+		
54 2504.602 INSTALL GATE VALVE BOX TOP						17	\$4,250.00			17	\$4,250.00	
\$60 \$200 \$002 WALVE BOX MID SECTION						7	\$2,800.00			7	\$2,800.00	
S7 2504 602 WATERMAIN EXPLORATORY EXCAVATION HOUR \$700.00												
\$8 2504 601 CONST DRAINAGE STRUCTURE DESIGN H EACH \$2,900.00						4	\$1,800.00			4	\$1,800.00	
\$99 \$2606.902 CONST DRAINAGE STRUCTURE DES 48-4020						1				+		
60 2506.502 CASTING ASSEMBLY (SANITARY 700-7) EACH \$1,200.00									 			
62 2506.602 RECONSTRUCT DRAINAGE STRUCTURE EACH \$2,000.00 63 2506.602 GROUT CATCH BASIN OR MANHOLE CUYD \$600.00 64 2521.518 3" BITUMINOUS WALK SQ FT \$3.50 65 2531.503 CONCRETE CURB & GUTTER DESIGN B624 LIN FT \$2.400 66 2531.504 CONCRETE MEDIAN SQ YD \$50.00 67 2531.504 6" CONCRETE DRIVEWAY PAVEMENT SQ YD \$75.00 68 2531.504 6" CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 69 2531.604 8" CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 69 2531.604 8" CONCRETE VALLEY GUTTER SQ YD \$90.00 60 2531.604 8" CONCRETE VALLEY GUTTER SQ YD \$90.00 61 2540.602 MAIL BOX SUPPORT EACH \$150.00 62 2531.503 LIGHTING SYSTEM EACH \$150.00 63 2537.501 TRAFFIC CONTROL LUMP SUM \$25,000.00 64 2573.503 SEIDEMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$4.00 65 2573.503 SEIDEMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$4.00 67 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1200.00 68 2573.503 FERTILIZER TYPE 3 (10.10-20) (SEEDING) POUND \$1.75 69 2575.506 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 60 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 61 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 62 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 63 2575.508 SEED MIXTURE 25-151 POUND \$7.00 64 2582.503 4" BROKEN LINE PAINT LIN FT \$0.45 65 2582.503 4" BROKEN LINE PAINT LIN FT \$0.45 67 2582.503 4" BROKEN LINE PAINT LIN FT \$0.45 68 2582.508 PAVEMENT MESSAGE SQ FT \$9.00	60	2506.502			\$1,200.00	5	\$6,000.00			5	\$6,000.00	
\$2506.602 GROUT CATCH BASIN OR MANHOLE CU YD \$600.00												
64 2521.518 3" BITUMINOUS WALK SQ FT \$3.50 65 2531.503 CONCRETE CURB & GUTTER DESIGN B624 LIN FT \$24.00 66 2531.504 CONCRETE DRIVEWAY PAVEMENT SQ YD \$75.00 68 2531.504 6" CONCRETE DRIVEWAY PAVEMENT SQ YD \$75.00 68 2531.504 8" CONCRETE DRIVEWAY PAVEMENT SQ YD \$75.00 69 2531.604 8" CONCRETE VALLEY GUTTER SQ YD \$97.50 70 2540.602 MAIL BOX SUPPORT EACH \$150.00 71 2545.501 LIGHTING SYSTEM EACH \$5,000.00 72 2563.601 TRAFFIC CONTROL LUMP SUM \$25,000.00 73 2573.502 STORM DRAIN INLET PROTECTION EACH \$165.00 74 2573.503 SULT FENCE, TYPE MS LIN FT \$4.00 75 2573.503 SULT FENCE, TYPE MS LIN FT \$4.00 76 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1,200.00 78 2574.508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 79 2575.508 SEED MIXTURE 25-151 POUND \$5.50 81 2575.508 SEED MIXTURE 25-151 POUND \$5.50 82 2575.503 SULT REINFORCED FIBER MATRIX POUND \$3.50 82 2575.503 SEED LIX LEIN FORCED FIBER MATRIX POUND \$3.50 83 2575.503 SEED MIXTURE 25-151 POUND \$3.50 84 2575.503 SEED MIXTURE 25-151 POUND \$3.50 85 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 86 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 87 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 88 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2575.508 SEED MIXTURE 25-151 TREPORTED FIBER MATRIX POUND \$3.50 87 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 88 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 89 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT LIN FT \$0.45 80 2582.503 4" BOLOL LINE PAINT L						-			 	+		
65 531.503 CONCRETE CURB & GUTTER DESIGN B624										+		
66 2531.504 CONCRETE MEDIAN SQ YD \$50.00 67 2531.504 6° CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 68 2531.504 8° CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 69 2531.604 8° CONCRETE DRIVEWAY PAVEMENT SQ YD \$97.50 70 2540.602 MAIL BOX SUPPORT EACH \$150.00 71 2545.501 LIGHTING SYSTEM EACH \$5,000.00 72 2563.601 TRAFFIC CONTROL LIUMP SUM \$25,000.00 73 2573.502 STORM DRAIN INLET PROTECTION EACH \$165.00 74 2573.503 SGEDIMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$4.00 75 2573.503 SGEDIMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$4.00 76 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1,200.00 77 2574.507 SCREENED TOPSOIL BORROW CU YD \$40.00 78 2574.508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 79 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 81 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 82 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$3.50 83 2575.509 SHOUNTURE 22-111 (TEMPORARY SEEDING) POUND \$3.50 84 2575.503 SEID MIXTURE 25-151 POUND \$3.50 85 2582.503 4° SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 87 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 88 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 89 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT \$0.45 80 2582.503 4° BOLID LINE PAINT LIN FT												
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89 2531.604 8" CONCRETE VALLEY GUTTER SQ YD \$97.50 \$97.50 \$170 2540.602 MAIL BOX SUPPORT EACH \$150.00 \$3 \$450.00 \$3 \$450.00 \$171 2545.501 LIGHTING SYSTEM EACH \$5,000.00 \$1.						<u> </u>				\perp		
70 2540.602 MAIL BOX SUPPORT EACH \$150.00 3 \$450.00						1						
71 2545.501 LIGHTING SYSTEM						3	\$450.00			3	\$450.00	
TRAFFIC CONTROL							ψ+30.00	1	\$5,000.00	1	\$450.00	
2573.502 STORM DRAIN INLET PROTECTION EACH \$185.00 74 2573.503 SEDIMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$4.00 75 2573.503 SILT FENCE, TYPE MS LIN FT \$4.00 76 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1,200.00 77 2574.507 SCREENED TOPSOIL BORROW CU YD \$40.00 78 2574.508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 79 2575.508 FERDINITURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 81 2575.508 SEED MIXTURE 25-151 POUND \$7.00 82 2575.508 SEED MIXTURE 25-151 POUND \$7.00 82 2575.508 SEED MIXTURE 25-151 POUND \$7.00 82 2575.508 SEED MIXTURE 25-151 POUND \$7.00 83 2575.523 WATER MGAL \$45.00 84 2575.605 SEEDING ACRE \$500.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4" BOKID LINE PAINT LIN FT \$0.45 87 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.85 88 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.80 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.90 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.90 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.90 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.90 80 2582.518 PAVEMENT MESSAGE SQLID LINE PAINT LIN FT \$0.90 80 2582.518 PAVEMENT MESSAGE SQLID LIN PAINT LIN FT						0.026	\$650.00			0.028	\$700.00	
75 2573.503 SILT FENCE, TYPE MS	73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00							
76 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1,200.00 77 2574.507 SCREENED TOPSOIL BORROW CU Y D \$40.00 78 2574.508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 79 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 80 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 81 2575.508 SEED MIXTURE 25-151 POUND \$7.00 82 2575.508 HYDRAULIC REINFORCED FIBER MATRIX POUND \$3.50 83 2575.523 WATER MGAL \$45.00 84 2575.605 SEEDING ACRE \$500.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4" BROKEN LINE PAINT LIN FT \$0.45 87 2582.503 4" BOUBLE SOLID LINE PAINT LIN FT \$0.85 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 16 \$640.00 16 \$640.00 18 \$31.50 18 \$31.50 10 85.00 10 8												
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78 2574.508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 18 \$31.50 79 2575.505 HYDRAULIC ORGANIC MATRIX ACRE \$9,500.00 0.06 \$570.00 3570.00 80 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 6 \$33.00 81 2575.508 SEED MIXTURE 25-151 POUND \$7.00 24 \$168.00 82 2575.508 HYDRAULIC REINFORCED FIBER MATRIX POUND \$3.50 234 \$819.00 83 2575.523 WATER MGAL \$45.00 1 \$45.00 84 2575.605 SEEDING ACRE \$500.00 0.06 \$30.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 839 \$377.55 86 2582.503 4" BOKEN LINE PAINT LIN FT \$0.45 839 \$377.55 87 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 350 \$280.00 88						16	\$640.00			16	\$640.00	
79 2575.505										18	\$31.50	
80 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 6 \$33.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 24 \$168.00 23 819.00 24 \$168.00 23 819.00 24 \$168.00 24 \$168.00 23 234 \$819.00 24 \$168.00 23 234 \$819.00 24 \$168.00	79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE		0.06	\$570.00			0.06	\$570.00	
82 2575.508 HYDRAULIC REINFORCED FIBER MATRIX POUND \$3.50 234 \$819.00 83 2575.523 WATER MGAL \$45.00 1 \$45.00 84 2575.605 SEEDING ACRE \$500.00 0.06 \$30.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 839 \$377.55 86 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 350 \$280.00 87 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 350 \$280.00 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 \$0.00	80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	6				6	\$33.00	
83 2575.523 WATER MGAL \$45.00 1 \$45.00 84 2575.605 SEEDING ACRE \$500.00 0.06 \$30.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4" BOUBLE SOLID LINE PAINT LIN FT \$0.45 87 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00										24	\$168.00	
84 2575.605 SEEDING ACRE \$500.00 0.06 \$30.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>234</td> <td>\$819.00 \$45.00</td>										234	\$819.00 \$45.00	
85 2582.503 4* SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4* BROKEN LINE PAINT LIN FT \$0.45 839 \$377.55 87 2582.503 4* DOUBLE SOLID LINE PAINT LIN FT \$0.80 350 \$280.00 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00										0.06	\$45.00	
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87 2582.503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 350 \$280.00 88 2582.518 PAVEMENT MESSAGE \$Q FT \$9.00										839	\$377.55	
	87	2582.503				350	\$280.00			350	\$280.00	
89 12 104 DULL SPRINKLER REPAIR - ALLOWANCE TLUMP SUM \$50 000 00 T 0.028 \$1.400.00						0.000	£1 400 00			0.000	61 400 00	
	89	∠104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.028	\$1,400.00			0.028	\$1,400.00	

| STIMATED MILL & OVERLAY COST | \$1.019.091.45 | 93.00 | \$72,118.85 | 7.000 | \$5,430.00 | \$10.000 | \$77,548.85 | \$10.000 | \$77,548.85 | \$10.000 | \$10.000 | \$77,548.85 | \$10.000 | \$10.000 | \$77,548.85 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.0000 | \$10.000 | \$10.0000 | \$10.0000 | \$10.0000 | \$10.0000 | \$10.0000 | \$10.0000

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2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN

							TIMBERI	ANE DRIVE				
					ASSESSABI	E ROADWAY	WA	TER	TOTAL	PROJECT		
NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST		
1	2024 504	MODILIZATION	LUMP CUM	£400,000,00	0.072	\$13,680.00	QUANTITY 0.018	\$3,420.00	QUANTITY 0.09	\$17,100,00		
2	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	LUMP SUM EACH	\$190,000.00 \$95.00	9	\$855.00	0.010	φ3,420.00	9	\$855.00		
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00		,				,,,,,,,,,		
4	2104.502	SALVAGE SIGN	EACH	\$100.00	20	\$2,000.00			20	\$2,000.00		
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	1	\$100.00			1	\$100.00		
6 7	2104.502 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	41	\$6,150.00			41	\$6,150.00		
- 8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00								
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00								
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00								
11 12	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD SQ YD	\$10.00 \$6.00								
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00								
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00								
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00	200	\$2,400.00			200	\$2,400.00		
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD CU YD	\$12.00 \$10.00	20	\$240.00			20	\$240.00		
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00								
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00								
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00								
21	2123.510	COMMON LABORERS	HOUR	\$100.00	0.5	\$50.00			0.5	\$50.00 \$72.50		
22	2123.610 2123.610	SKID LOADER STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$145.00 \$200.00	0.5	\$72.50 \$100.00			0.5 0.5	\$100.00		
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	1	\$35.00			1	\$35.00		
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45								
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45								
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50								
28 29	2215.504 2215.504	FULL DEPTH RECLAMATION 8.5" FULL DEPTH RECLAMATION 9.5"	SQ YD SQ YD	\$1.45 \$1.45								
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65	10653	\$17,577.45			10653	\$17,577.45		
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65								
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	1065	\$2,928.75			1065	\$2,928.75		
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00								
34 35	2302.604 2360.509	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6" TYPE SP 9.5 WEARING COURSE MIX (3,C)	SQ YD TON	\$45.00 \$85.00	1286	\$109,310.00			1286	\$109,310.00		
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00	1200	ψ103,510.00			1200	ψ103,510.00		
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00								
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00								
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60	2523	\$4 E41 40			2523	¢4 E41 40		
40 41	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$1.80 \$7,000.00	2523	\$4,541.40			2523	\$4,541.40		
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00								
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00								
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00			1	\$7,000.00	1	\$7,000.00		
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00								
46 47	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 6 WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00 \$7,000.00								
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00								
50	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00								
51	2504.602	HYDRANT	EACH	\$7,000.00			2	\$14,000.00	2	\$14,000.00		
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00	41	\$10,250.00	4	\$6,000.00	4	\$6,000.00 \$10,250.00		
53 54	2504.602 2504.602	ADJUST CURB STOP INSTALL GATE VALVE BOX TOP	EACH EACH	\$250.00 \$400.00	1	\$400.00			1	\$400.00		
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00	·	\$100.00	6	\$16,200.00	6	\$16,200.00		
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00	1	\$450.00			1	\$450.00		
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00	-	-	4	\$2,800.00	4	\$2,800.00		
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00					1			
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,120.00	9	\$10,800.00			9	\$10,800.00		
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00								
62	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00								
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	-	-			1	-		
64 65	2521.518 2531.503	3" BITUMINOUS WALK CONCRETE CURB & GUTTER DESIGN B624	SQ FT LIN FT	\$3.50 \$24.00	—							
66	2531.503	CONCRETE CORB & GUTTER DESIGN 8624 CONCRETE MEDIAN	SQ YD	\$50.00								
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00								
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00								
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50	44	\$6 150 00				\$6.450.00		
70 71	2540.602 2545.501	MAIL BOX SUPPORT LIGHTING SYSTEM	EACH EACH	\$150.00 \$5,000.00	41	\$6,150.00			41	\$6,150.00		
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$5,000.00	0.072	\$1,800.00	0.018	\$450.00	0.09	\$2,250.00		
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00								
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00								
75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00								
76	2573.501	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00	47	\$1,880.00			47	\$1,880.00		
77 78	2574.507 2574.508	SCREENED TOPSOIL BORROW FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND POUND	\$40.00 \$1.75	52	\$1,880.00			52	\$1,880.00		
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.17	\$1,615.00			0.17	\$1,615.00		
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	17	\$93.50			17	\$93.50		
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	70	\$490.00			70	\$490.00		
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	679 1	\$2,376.50 \$45.00		-	679 1	\$2,376.50 \$45.00		
83	2575.523 2575.605	WATER SEEDING	MGAL ACRE	\$45.00 \$500.00	0.17	\$45.00			0.17	\$45.00		

ESTIMATED MILL & OVERLAY COST CONTINGENCIES (15%) SUBTOTAL: ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)	36.15%	\$1,019,091.45 \$152,863.72 \$1,171,955.17 \$20,814.49	80.25%	\$202,675.30 \$30,401.30 \$233,076.60 \$4,139.55	19.75%	\$49,870.00 \$7,480.50 \$57,350.50 \$1,018.57	100.00% 24.78%	\$252,545.30 \$37,881.80 \$290,427.10 \$5,158.13
PROPERTY EASEMENT ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%) ESTIMATED TOTAL MILL & OVERLAY PROJECT COST:		\$25,000.00 \$292,988.79 \$1,510,758.45	:	\$58,269.15 \$295,485.30	:	\$14,337.63 \$72,706.70	:	\$72,606.77 \$368,191.99

140

\$500.00 \$0.45 \$0.45

\$0.80 \$9.00 \$50,000.00

ACRE LIN FT LIN FT

LIN FT SQ FT LUMP SUM

SEEDING 4" SOLID LINE PAINT 4" BROKEN LINE PAINT

87 2582.503 4" DOUBLE SOLID LINE PAINT

88 2582.518 PAVEMENT MESSAGE

89 2104.601 SPRINKLER REPAIR - ALLOWANCE

84 2575.605 85 2582.503 86 2582.503

3576

0.09

\$1,609.20

\$4,500.00

37

\$1,609.20

\$4,500.00

3576

0.09

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN Useday, May 13, 2025

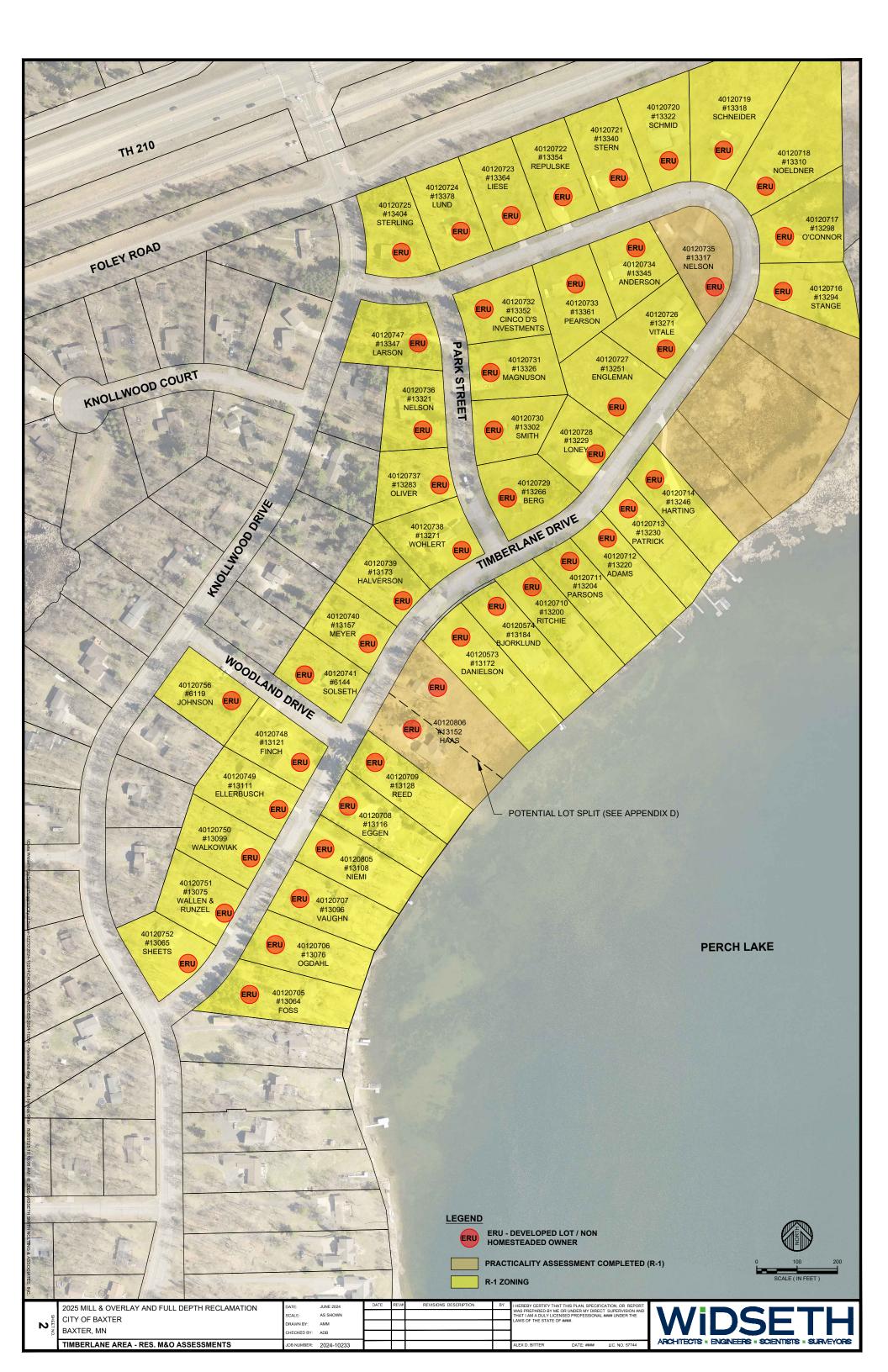
					PARK STREET							
ITEM	SPEC				ASSESSABL	E ROADWAY	CITY RO	DADWAY	WA	TER	TOTAL F	ROJECT
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COS
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.014	\$2,660.00	0.002	\$380.00	0.011	\$2,090.00	0.027	\$5,130.00
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	1	\$95.00					1	\$95.00
3 4	2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	8	\$800.00					8	\$800.00
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00								
6	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00	8	\$1,200.00					8	\$1,200.00
7 8	2104.503 2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$6.00 \$4.00	-		-				+	
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00								
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00								
11	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD SQ YD	\$10.00 \$6.00	-							
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00								
14 15	2104.601 2105.604	SALVAGE AGGREGATE (LV) DITCH EXCAVTION	SQ YD	\$7.00 \$12.00	50	\$600.00					50	\$600.00
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	20	\$240.00					20	\$240.00
17	2105.607	COMMON EMBANKMENT	CU YD	\$10.00								
18 19	2106.607 2106.609	EXCAVATION SPECIAL INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$16.00 \$14.00	-						-	
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00								
21	2123.510	COMMON LABORERS	HOUR	\$100.00	0.5	\$50.00					0.5	\$50.00
22	2123.610 2123.610	SKID LOADER STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$145.00 \$200.00	0.5	\$72.50 \$100.00					0.5	\$72.50 \$100.00
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	1	\$35.00					1	\$35.00
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45								
26 27	2215.504 2215.504	FULL DEPTH RECLAMATION 6.0" FULL DEPTH RECLAMATION 7.5"	SQ YD SQ YD	\$1.45 \$1.50	—		 		-		+	
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45								
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45	2118	\$3,494.70					2118	\$3,494.70
30	2232.504 2232.604	MILL BITUMINOUS SURFACE MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD SQ YD	\$1.65 \$2.65	2110	\$3,494.70					2110	\$3,494.70
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	212	\$583.00					212	\$583.00
33 34	2302.604 2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD SQ YD	\$35.00 \$45.00	-							
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	256	\$21,760.00					256	\$21,760.00
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00								
37 38	2360.509 2503.503	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B) 12" RC PIPE SEWER DESIGN 3006 CLASS V	TON LIN FT	\$70.00 \$80.00	-						-	
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60								
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	708	\$1,274.40					708	\$1,274.40
41 42	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00								
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00								
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00						A7.000.00		#7.000.00
45 46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 5 WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00 \$7,000.00	-				1	\$7,000.00 \$7,000.00	1 1	\$7,000.00 \$7,000.00
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00					-	¥1,000.00		41,000.00
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00								
50 51	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	EACH	\$7,000.00 \$7,000.00					1	\$7,000.00	1	\$7,000.00
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00					1	\$1,500.00	1	\$1,500.00
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	6	\$1,500.00					6	\$1,500.00
54 55	2504.602 2504.602	INSTALL GATE VALVE BOX TOP HYDRANT RESTORATION	EACH EACH	\$400.00 \$2,700.00							1	
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00								
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00					8	\$5,600.00	8	\$5,600.00
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00							-	
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	1	\$1,200.00					1	\$1,200.00
61 62	2506.502 2506.602	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) RECONSTRUCT DRAINAGE STRUCTURE	EACH EACH	\$1,550.00 \$2,000.00	-							
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00								
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50								
65 66	2531.503 2531.504	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SQ YD	\$24.00 \$50.00	-		-		-		-	
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00							†	
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00							1	
69 70	2531.604 2540.602	8" CONCRETE VALLEY GUTTER MAIL BOX SUPPORT	SQ YD EACH	\$97.50 \$150.00	8	\$1,200.00					8	\$1,200.00
71	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00			1	\$5,000.00			1	\$5,000.00
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.014	\$350.00	0.002	\$50.00	0.011	\$275.00	0.027	\$675.00
73 74	2573.502 2573.503	STORM DRAIN INLET PROTECTION SEDIMENT CONTROL LOG TYPE WOOD FIBER	EACH LIN FT	\$165.00 \$5.00	-		-				1	
	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00								
76	2573.501	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00		0445.55					L	
77 78	2574.507 2574.508	SCREENED TOPSOIL BORROW FERTILIZER TYPE 3 (10-10-20) (SEEDING)	CU YD POUND	\$40.00 \$1.75	11 12	\$440.00 \$21.00	-				11	\$440.00 \$21.00
79	2574.508	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.04	\$380.00					0.04	\$380.00
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	4	\$22.00					4	\$22.00
81 82	2575.508 2575.508	SEED MIXTURE 25-151 HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$7.00 \$3.50	17 162	\$119.00 \$567.00					17 162	\$119.00 \$567.00
	2575.508	WATER	MGAL	\$3.50 \$45.00	1	\$45.00					1	\$45.00
84	2575.605	SEEDING	ACRE	\$500.00	0.04	\$20.00					0.04	\$20.00
85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45	705	\$317.7E					705	\$217.0F
86 87	2582.503 2582.503	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.45 \$0.80	705	\$317.25					705	\$317.25
88	2582.518	PAVEMENT MESSAGE	SQ FT	\$9.00								
89	2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.027	\$1,350.00			l		0.027	\$1,350.00
STIMA	TED MILL &	OVERLAY COST		\$1,019,091.45	53.01%	\$40,495.85	7.11%	\$5,430.00	39.88%	\$30,465.00	100.00%	\$76,390.85
	NGENCIES (\$152,863.72		\$6,074.38		\$814.50		\$4,569.75		\$11,458.6
JBTO	TAL:	(FEACIDILITY CTUDY IFTTING & TELEVICING)	36.15%	\$1,171,955.17		\$46,570.23		\$6,244.50		\$35,034.75	7.50%	\$87,849.4

ESTIMATED MILL & OVERLAY COST		\$1,019,091.45	53.01%	\$40,495.85	7.11%	\$5,430.00	39.88%	\$30,465.00	100.00%	\$76,390.85	
CONTINGENCIES (15%)		\$152,863.72	_	\$6,074.38		\$814.50	_	\$4,569.75		\$11,458.63	
SUBTOTAL:	36.15%	\$1,171,955.17	_	\$46,570.23		\$6,244.50		\$35,034.75	7.50%	\$87,849.48	Ī
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$20,814.49		\$827.11		\$110.91		\$622.23		\$1,560.25	
PROPERTY EASEMENT		\$25,000.00									
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$292,988.79	_	\$11,642.56		\$1,561.13	_	\$8,758.69		\$21,962.37	
ESTIMATED TOTAL MILL & OVERLAY PROJECT COST:		\$1,510,758.45	_	\$59,039.89		\$7,916.53	_	\$44,415.67		\$111,372.10	
ERU (Residents)		140		8							

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN Tuesday, May 13, 2025

Tuesday	, May 13, 202	25	WOODL CUR SON IS								
							WOODL	AND DRIVE			
ITEM	SPEC				ASSESSABL	E ROADWAY	WA	TER	TOTAL F	PROJECT	
NO.	NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	
					QUANTITY		QUANTITY		QUANTITY		
2	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	EACH	\$190,000.00 \$95.00	0.008	\$1,520.00	0.005	\$950.00	0.013	\$2,470.00	
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00							
4	2104.502	SALVAGE SIGN	EACH	\$100.00	2	\$200.00			2	\$200.00	
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	2	£300.00			2	\$300.00	
7	2104.502 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	2	\$300.00			2	\$300.00	
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00							
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00							
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00							
11 12	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD SQ YD	\$10.00 \$6.00							
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00							
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00							
15	2105.604	DITCH EXCAVATION	SQ YD	\$12.00	50	\$600.00			50	\$600.00	
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	20	\$240.00			20	\$240.00	
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00							
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00							
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	2.5	#50.00				450.00	
21 22	2123.510	COMMON LABORERS SKID LOADER	HOUR	\$100.00	0.5 0.5	\$50.00 \$72.50			0.5 0.5	\$50.00 \$72.50	
23	2123.610 2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$145.00 \$200.00	0.5	\$100.00			0.5	\$100.00	
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	1	\$35.00			1	\$35.00	
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45							
26 27	2215.504 2215.504	FULL DEPTH RECLAMATION 6.0" FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.45 \$1.50	-				-		
28	2215.504	FULL DEPTH RECLAMATION 7.5 FULL DEPTH RECLAMATION 8.5"	SQ YD SQ YD	\$1.50 \$1.45							
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45							
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65							
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65	1342	\$3,556.30			1342	\$3,556.30	
32 33	2302.518 2302.604	SPOT FULL DEPTH REPAIR BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ FT SQ YD	\$2.75 \$35.00							
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00							
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	162	\$13,770.00			162	\$13,770.00	
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00							
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00							
38	2503.503 2503.603	12" RC PIPE SEWER DESIGN 3006 CLASS V CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$80.00 \$3.60							
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80							
41	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00							
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00							
43 44	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 3 WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00 \$7,000.00					-		
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00							
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00							
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00			1	\$7,000.00	1	\$7,000.00	
48 50	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00 \$7,000.00							
51	2504.602	HYDRANT	EACH	\$7,000.00							
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00			1	\$1,500.00	1	\$1,500.00	
53	2504.602	ADJUST CURB STOP	EACH	\$250.00			3	\$750.00	3	\$750.00	
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00							
55 56	2504.602 2504.602	HYDRANT RESTORATION VALVE BOX MID SECTION	EACH EACH	\$2,700.00 \$450.00							
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00			4	\$2,800.00	4	\$2,800.00	
58	2504.601	CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$2,900.00							
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00							
60	2506.502 2506.502	CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH EACH	\$1,200.00 \$1,550.00	-				-		
62	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00							
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00							
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50	<u> </u>				L		
65 66	2531.503 2531.504	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SQ YD	\$24.00 \$50.00	—				<u> </u>		
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$50.00 \$75.00							
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00							
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50							
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	2	\$300.00			2	\$300.00	
71 72	2545.501 2563.601	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.008	\$200.00	0.005	\$125.00	0.013	\$325.00	
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00	1.000	7_20.00	2.300	Ţ.=5.00	1	7.20.00	
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00							
75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00							
76 77	2573.501 2574.507	STABILIZED CONSTRUCTION EXIT SCREENED TOPSOIL BORROW	EACH CU YD	\$1,200.00 \$40.00	8	\$320.00			- 8	\$320.00	
78	2574.507	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$40.00	9	\$15.75			9	\$15.75	
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.03	\$285.00			0.03	\$285.00	
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	1	\$5.50			1	\$5.50	
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	12 116	\$84.00			12	\$84.00	
82 83	2575.508 2575.523	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00	116	\$406.00 \$45.00			116 1	\$406.00 \$45.00	
84	2575.605	SEEDING	ACRE	\$500.00	0.03	\$15.00			0.03	\$15.00	
85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45							
86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	487	\$219.15			487	\$219.15	
87 88	2582.503 2582.518	4" DOUBLE SOLID LINE PAINT PAVEMENT MESSAGE	LIN FT SQ FT	\$0.80 \$9.00	\vdash		——	 	—		
	2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.013	\$650.00			0.013	\$650.00	
89											

ESTIMATED MILL & OVERLAY COST CONTINGENCIES (15%)		\$1,019,091.45 \$152,863.72	63.66%	\$22,989.20 \$3,448.38	36.34%	\$13,125.00 \$1,968.75	100.00%	\$36,114.20 \$5,417.13
SUBTOTAL:	36.15%	\$1,171,955.17	-	\$26,437.58		\$15,093.75	3.54%	\$41,531.33
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$20,814.49		\$469.54		\$268.07		\$737.62
PROPERTY EASEMENT		\$25,000.00						
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$292,988.79		\$6,609.40		\$3,773.44		\$10,382.83
ESTIMATED TOTAL MILL & OVERLAY PROJECT COST:		\$1.510.758.45	=	\$33.516.52	-	\$19,135,26		\$52,651,78

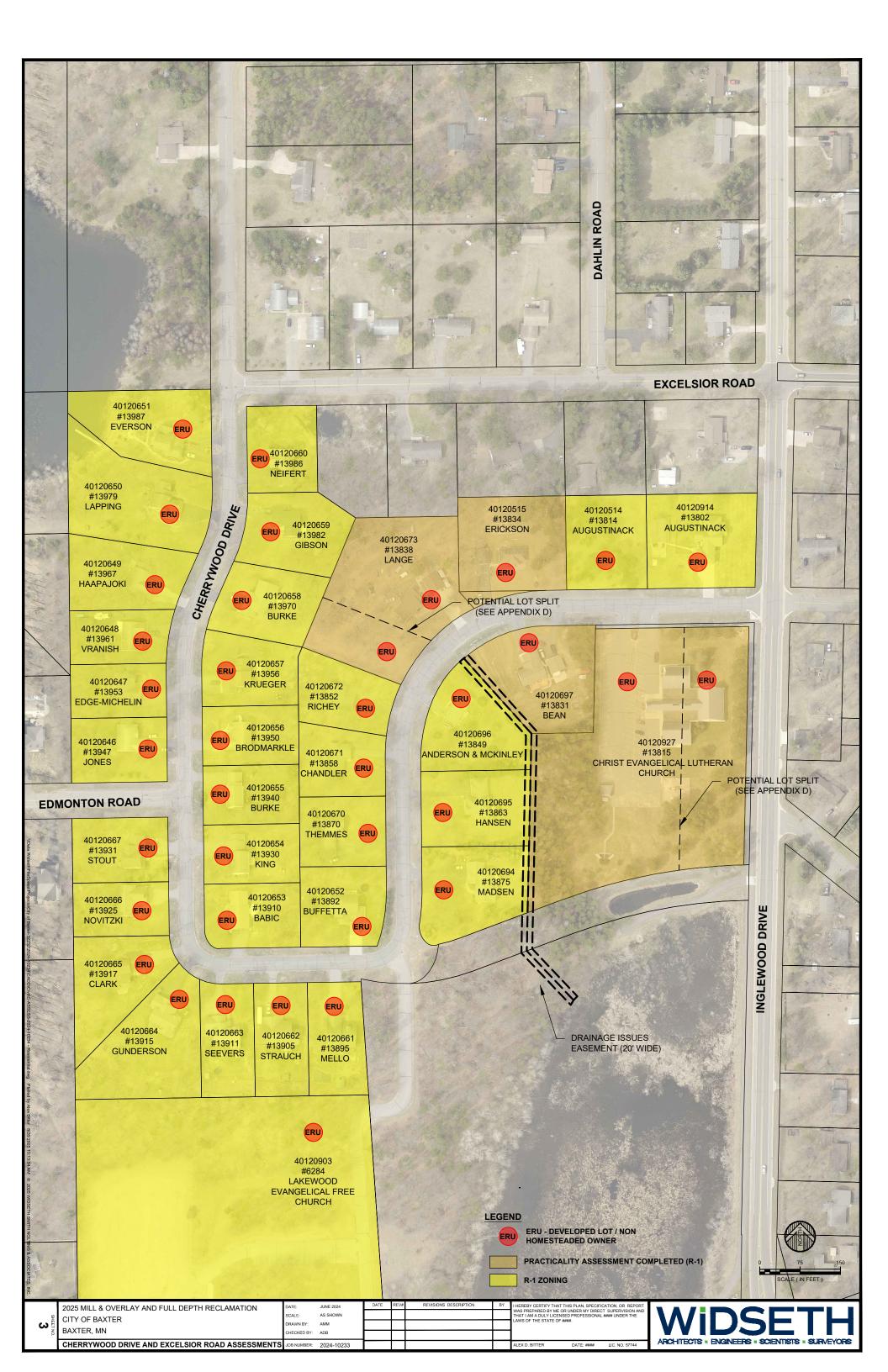


2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS BAXTER, MN Tuesday, May 13, 2025

uesday,	May 13, 202	25												
					CHERRYWOOD DRIVE (SOUTH OF EXCELSIOR ROAD)									
ITEM	SPEC	ITEM DESCRIPTION	UNIT	UNIT PRICE	ASSESSABLE ROADWAY		CITY RO	DADWAY	CITY STOR	RM SEWER	WATER		TOTAL F	ROJECT
NO.	NO.	TIEW DESCRIPTION		UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COS
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.063	\$11,970.00	0.002	\$380.00	0.04	\$7,600.00	0.008	\$1,520.00	0.113	\$21,470.00
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	11	\$1,045.00							11	\$1,045.00
	2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	15	\$1 500 00							15	\$1 500 00
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	8	\$800.00							8	\$800.00
7	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00	32	\$4,800.00							32	\$4,800.0
	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$6.00 \$4.00										
	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00										
	2104.503	REMOVE CONCRETE PAVEMENT	SQ YD SQ YD	\$10.00 \$10.00										
	2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00										
	2104.518	REMOVE BITUMINOUS WALK	SQ FT CU YD	\$2.00										
	2104.601 2105.604	SALVAGE AGGREGATE (LV) DITCH EXCAVTION	SQ YD	\$7.00 \$12.00	100	\$1,200.00			400	\$4,800.00			500	\$6,000.0
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	50	\$600.00							50	\$600.0
	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00										
	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00										
	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00		\$50.00								\$50.00
	2123.510 2123.610	COMMON LABORERS SKID LOADER	HOUR HOUR	\$100.00 \$145.00	0.5	\$50.00 \$72.50							0.5	\$50.00
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	0.5	\$100.00							0.5	\$100.0
	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	1	\$35.00							1	\$35.00
25 26	2215.504 2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45			1						H	
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50										
28	2215.504	FULL DEPTH RECLAMATION 8.5" FULL DEPTH RECLAMATION 9.5"	SQ YD SQ YD	\$1.45 \$1.45										
	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65	7918	\$13,064.70							7918	\$13,064
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65										
	2302.518	SPOT FULL DEPTH REPAIR BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ FT SQ YD	\$2.75 \$35.00	792	\$2,178.00	-						792	\$2,178.
	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6*	SQ YD	\$45.00										
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	956	\$81,260.00							956	\$81,260
36	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$80.00 \$70.00	-								+	
	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00					800	\$64,000.00			800	\$64,000
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60	2799	65 000 00							0700	\$5.038.
	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$1.80 \$7,000.00	2/99	\$5,038.20					1	\$7,000.00	2799	\$5,038.
	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.
	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.
	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 4 WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00 \$7,000.00										
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00										
	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 7 WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00 \$7,000.00										
50	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00										
51	2504.602	HYDRANT	EACH	\$7,000.00										
52 53	2504.602 2504.602	6" GATE VALVE REPLACEMENT ADJUST CURB STOP	EACH EACH	\$1,500.00 \$250.00	37	\$9.250.00							37	\$9,250.
	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	8	\$3,200.00							8	\$3,200.
	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00										
	2504.602 2504.602	VALVE BOX MID SECTION WATERMAIN EXPLORATORY EXCAVATION	EACH HOUR	\$450.00 \$700.00	12	\$1,800.00 \$8,400.00							12	\$1,800. \$8,400.
58	2504.601	CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$2,900.00		V 0,100.00			1	\$2,900.00			1	\$2,900.
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00	11	\$13,200.00			12	\$13,440.00			12 11	\$13,440 \$13,200
60	2506.502 2506.502	CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH EACH	\$1,200.00 \$1,550.00	- ''	\$13,200.00								\$13,200
32	2506.602	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00										
	2506.602 2521.518	GROUT CATCH BASIN OR MANHOLE 3" BITUMINOUS WALK	SQ FT	\$600.00 \$3.50										
	2521.518	CONCRETE CURB & GUTTER DESIGN B624	LINFT	\$3.50										
36	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00										
	2531.504 2531.504	6" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$75.00 \$90.00	—		1						+	
39	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50										
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	32	\$4,800.00	1	\$5,000,00					32	\$4,800 \$5,000
	2545.501 2563.601	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.063	\$1,575.00	0.002	\$5,000.00	0.04	\$1,000.00	0.008	\$200.00	0.113	\$5,000.
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00										,
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00									-	
	2573.503 2573.501	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	EACH	\$4.00 \$1,200.00									H	
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	35	\$1,400.00			121	\$4,840.00			156	\$6,240
	2574.508 2575.505	FERTILIZER TYPE 3 (10-10-20) (SEEDING) HYDRAULIC ORGANIC MATRIX	POUND ACRE	\$1.75 \$9.500.00	39 0.13	\$68.25 \$1,235.00	1	-	136 0.43	\$238.00 \$4,085.00	-		175 0.56	\$306.2 \$5,320
	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$9,500.00	13	\$71.50			45	\$247.50			58	\$319.0
31 :	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	52	\$364.00			181	\$1,267.00			233	\$1,631
	2575.508 2575.523	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00	511	\$1,788.50 \$45.00	1	-	1761	\$6,163.50 \$45.00	-		2272	\$7,952 \$90.0
34	2575.605	SEEDING	ACRE	\$45.00 \$500.00	0.13	\$65.00			0.43	\$215.00			0.56	\$280.0
35	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45										
	2582.503 2582.503	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.45 \$0.80	2925 700	\$1,316.25 \$560.00	1						2925 700	\$1,316 \$560.0
88	2582.518	PAVEMENT MESSAGE	SQ FT	\$9.00			1							
39	2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.113	\$5,650.00							0.113	\$5,650
ΓΙΜΔΊ	FD MIII &	OVERLAY COST		\$1,019,091.45	56.22%	\$178.501.90	1.71%	\$5.430.00	34.91%	\$110.841.00	7.16%	\$22,720.00	100.00%	\$317.49
NTIN	GENCIES (\$152,863.72	50.ZZ/I	\$26,775.29		\$814.50		\$16,626.15		\$3,408.00		\$47,623
втот	AL:	(FEASIBILITY STUDY, JETTING & TELEVISING)	36.15%	\$1,171,955.17		\$205,277.19		\$6,244.50		\$127,467.15		\$26,128.00	31.15%	
₽R∩	INEERING PERTY FA	(FEMOIDILITY STUDY, JETTING & TELEVISING) SEMENT		\$20,814.49 \$25,000.00		\$3,645.82		\$110.91		\$2,263.88 \$25,000.00		\$464.05		\$6,484. \$25,000
		, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$292,988.79		\$51,319.30		\$1,561.13		\$31,866.79		\$6,532.00		\$91,279

PROPERTY EASEMENT ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%) ESTIMATED TOTAL MILL & OVERLAY PROJECT COST: \$292,988.79 \$1,510,758.45 \$51,319.30 \$260,242.30 \$1,561.13 \$7,916.53 \$31,866.79 \$186,597.82 \$6,532.00 \$33,124.05 \$91,279.21 \$487,880.70

ERU (Residents) ERU (City of Baxter)



Tuesday,	May '	13, 2	025

									RESIDENT	TIAL M&O				
					ASSESSAB	LE ROADWAY	OADWAY CITY ROADWAY CITY STORM SEWER CITY WATER			WATER	R TOTAL PROJEC			
ITEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED		ESTIMATED		ESTIMATED		ESTIMATED		ESTIMATED	
NO.					QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.265	\$50,350.00	0.018	\$3,420.00	0.04	\$7,600.00	0.042	\$7,980.00	0.365	\$69,350.00
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	38	\$3,610.00							38	\$3,610.00
3	2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	59	\$5,900.00							59	\$5,900.00
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	22	\$5,900.00							22	\$2,200.00
6	2104.502	REMOVE MAIL BOX SUPPORT	FACH	\$150.00	102	\$15,300.00							102	\$15,300.00
7	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00		4.0,000.00								,
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00										
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00 \$10.00	-									
10 11	2104.503 2104.504	REMOVE CONCRETE MEDIAN REMOVE CONCRETE PAVEMENT	SQ YD SQ YD	\$10.00	l ———							_		
12	2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00	1									
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00										
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00										
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00	800	\$9,600.00			400	\$4,800.00			1200	\$14,400.00
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00 \$10.00	230	\$2,760.00							230	\$2,760.00
17	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$16.00	1									
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00										
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00										
21	2123.510	COMMON LABORERS	HOUR	\$100.00	5	\$500.00							5	\$500.00
22	2123.610	SKID LOADER	HOUR	\$145.00	5	\$725.00							5	\$725.00
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	5	\$1,000.00				-	.		5	\$1,000.00
24 25	2211.607 2215.504	AGGREGATE BASE (LV), CLASS 5 FULL DEPTH RECLAMATION 5.0"	CU YD SQ YD	\$35.00 \$1.45	10	\$350.00				-	l		10	\$350.00
26	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45	1						l		. —	
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50	1						i		.	
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45										
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45										
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65	34074	\$56,222.10							34074	\$56,222.10
31 32	2232.604 2302.518	MILL BITUMINOUS SURFACE (SPECIAL) SPOT FULL DEPTH REPAIR	SQ YD SQ FT	\$2.65 \$2.75	3192 3594	\$8,458.80 \$9,883.50					-		3192 3594	\$8,458.80 \$9,883.50
33	2302.516	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00	3394	\$9,003.30							3394	\$9,003.30
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00										
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	4501	\$382,585.00							4501	\$382,585.00
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00										
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00										
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00 \$3.60	-				800	\$64,000.00			800	\$64,000.00
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60 \$1.80	0057	647.000.60							0057	647 000 60
40 41	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$7.000.00	9957	\$17,922.60					- 1	\$7,000.00	9957	\$17,922.60 \$7,000.00
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.00
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00							1	\$7.000.00	1	\$7,000.00
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.00
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.00
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00							1	\$7,000.00	1	\$7,000.00
47	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 7 WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00 \$7,000.00	-						1	\$7,000.00	1	\$7,000.00
49	2504.601	WATERMAIN REPLACEMENT NO. 9 WATERMAIN REPLACEMENT NO. 9	LUMP SUM	\$7,000.00	1									
50	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00										
51	2504.602	HYDRANT	EACH	\$7,000.00							3	\$21,000.00	3	\$21,000.00
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00							6	\$9,000.00	- 6	\$9,000.00
53	2504.602	ADJUST CURB STOP	EACH	\$250.00 \$400.00	151	\$37,750.00					3	\$750.00	154	\$38,500.00
54 55	2504.602 2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$2,700.00	22	\$8,800.00					6	\$16,200.00	22 6	\$8,800.00
56	2504.602	HYDRANT RESTORATION VALVE BOX MID SECTION	EACH FACH	\$450.00	12	\$5,400,00					ь	\$16,200.00	12	\$16,200.00 \$5,400.00
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00	12 12	\$8,400.00					16	\$11,200.00	28	\$19,600.00
58	2504.601	CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$2,900.00					1	\$2,900.00			1	\$2,900.00
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00					12	\$13,440.00			12	\$13,440.00
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	38	\$45,600.00							38	\$45,600.00
61 62	2506.502 2506.602	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) RECONSTRUCT DRAINAGE STRUCTURE	EACH EACH	\$1,550.00 \$2,000.00	11					 	l		. ———	
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	11								. ———	
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50										
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00										
66	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00	1									
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00	11					-		\vdash		
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00 \$97.50	11		-	-		-		_		
69 70	2531.604 2540.602	8" CONCRETE VALLEY GUTTER MAIL BOX SUPPORT	SQ YD EACH	\$97.50	102	\$15,300.00					l		102	\$15,300.00
71	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00	102	\$10,000.00	9	\$45,000.00					9	\$45,000.00
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.265	\$6,625.00	0.018	\$450.00	0.04	\$1,000.00	0.042	\$1,050.00	0.365	\$9,125.00
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00										
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00	11								. ——	
75	2573.503	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	LIN FT	\$4.00 \$1,200.00	1					-	l			-
76 77	2573.501 2574.507	STABILIZED CONSTRUCTION EXIT SCREENED TOPSOIL BORROW	EACH CU YD	\$1,200.00	157	\$6,280.00			121	\$4,840.00	l	_	278	\$11,120.00
78	2574.507	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	177	\$6,280.00			136	\$4,840.00			278 313	\$11,120.00
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.59	\$5,605.00			0.43	\$4,085.00			313 1.02	\$9,690.00
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	57	\$313.50			45	\$247.50			102	\$561.00
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	237	\$1,659.00			181	\$1,267.00			418	\$2,926.00
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	2305	\$8,067.50			1761	\$6,163.50	_		4066	\$14,231.00
83 84	2575.523 2575.605	WATER SEEDING	MGAL	\$45.00 \$500.00	10	\$450.00		-	1 0.42	\$45.00 \$215.00	-		11	\$495.00
		4" SOLID LINE PAINT	ACRE LIN FT	\$0.45	0.59	\$295.00			0.43	\$215.00		_	1.02	\$510.00
85												_		\$4,322.70
85	2582.503			\$0.45	9606	\$4 322 70							9606	
85 86 87		4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT LIN FT	\$0.45 \$0.80	9606 2820	\$4,322.70 \$2,256.00							9606 2820	\$4,322.70
85 86 87 88	2582.503 2582.503 2582.503 2582.518	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT PAVEMENT MESSAGE	LIN FT LIN FT SQ FT	\$0.80 \$9.00	2820	\$2,256.00							2820	\$2,256.00
85 86 87	2582.503 2582.503 2582.503 2582.518	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT LIN FT	\$0.80										

ESTIMATED CONSTRUCTION COST: CONTINGENCIES (15%)		\$2,819,351.35 \$422,902.70	72.93%	\$743,200.45 \$111,480.07	4.80%	\$48,870.00 \$7,330.50	10.88%	\$110,841.00 \$16,626.15	11.40%	\$116,180.00 \$17,427.00	100.00%	\$1,019,091.45 \$152,863.72
SUBTOTAL: ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$3,242,254.05 \$57,584.00		\$854,680.52 \$15,179.54		\$56,200.50 \$998.15		\$127,467.15 \$2,263.88		\$133,607.00 \$2,372.92	36.15%	\$1,171,955.17 \$20.814.49
PROPERTY EASEMENT (M&O) PROPERTY EASEMENT (FDR)		\$25,000.00 \$12.500.00		\$10,110.04		\$550.10		\$25,000.00		\$2,072.02		\$25,000.00
2023 COSTS FOREST FOX AREA (SEH) ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$35,135.00 \$810,563.51		\$213,670.13		\$14,050.13		\$31,866.79		\$33,401.75		\$292,988.79
ESTIMATED TOTAL PROJECT COST:	100.00%	\$4,183,036.57		\$1,083,530.19		\$71,248.77		\$186,597.82		\$169,381.67		\$1,510,758.45

ESTIMATED TOTAL PROJECT COST:	36.12%	\$1,510,758.45
ESTIMATED ASSESSABLE PROJECT COST:		\$1,083,530.19
ESTIMATED ERU'S:		140
ESTIMATED ERU ASSESSMENT:		\$7,739.50
CITY COSTS:		
CITY ROADWAY:		\$71,248.77
STORM SEWER:		\$186,597.82
WATERMAIN:		\$169,381.67
TOTAL CITY COST		\$427,228.26
ASSESSMENT SUMMARY		
ASSESSMENTS TO BENEFITTING PROPERTIES:		\$1,083,530.19
ESTIMATED TOTAL PROJECT COST:		\$1.510.758.45

	y, May 13, 2025			JOLER ROAD									
					ASSESSABL	E ROADWAY	CITY RO	DADWAY	CITY	TRAIL	TOTAL F	PROJECT	
NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.034	\$6,460.00	0.0020	\$380.00	0.025	\$4,750.00	0.061	\$11,590.00	
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00									
3 4	2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	+								
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00									
6	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00									
7 8	2104.503 2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$6.00 \$4.00	130	\$520.00					130	\$520.00	
9	2104.503	REMOVE CURB & GUTTER	LIN FT	\$4.00	130	\$320.00					130	\$320.00	
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00									
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00	205	£4 F00 00			120	\$1,200.00	120	\$1,200.00	
12 13	2104.504 2104.518	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6" REMOVE BITUMINOUS WALK	SQ YD SQ FT	\$6.00 \$2.00	265	\$1,590.00			18472	\$36,944.00	265 18472	\$1,590.00 \$36,944.00	
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00						,.			
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00		*******						00.050.00	
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	171 114	\$2,052.00 \$1,140.00					171 114	\$2,052.00 \$1,140.00	
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00	1	\$1,140.00						\$1,140.00	
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00									
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	15	\$4,500.00			1	\$100.00	15	\$4,500.00	
21	2123.510 2123.610	COMMON LABORERS SKID LOADER	HOUR HOUR	\$100.00 \$145.00	2 2	\$200.00 \$290.00			1	\$100.00 \$145.00	3	\$300.00 \$435.00	
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	4	\$800.00			2	\$400.00	6	\$1,200.00	
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	39	\$1,365.00			05	*********	39	\$1,365.00	
25 26	2215.504 2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45	4447	\$6,448.15			2052	\$2,975.40	6499	\$9,423.55	
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.45	1 🗀								
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45									
29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45	 						-	-	
30 31	2232.504 2232.604	MILL BITUMINOUS SURFACE MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD SQ YD	\$1.65 \$2.65	1								
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75									
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00	265	\$9,275.00					265	\$9,275.00	
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6" TYPE SP 9.5 WEARING COURSE MIX (3,C)	SQ YD TON	\$45.00	402	\$34,170.00					402	\$34,170.00	
35 36	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00 \$80.00	537	\$42,960.00					537	\$42,960.00	
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00		. ,							
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00									
39 40	2503.603 2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE CLEAN AND VIDEO TAPE SEWER	LIN FT	\$3.60 \$1.80	 						-		
41	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00	1								
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00									
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00	-								
44 45	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 4 WATERMAIN REPLACEMENT NO. 5	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00	1								
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00									
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00									
48 49	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 9	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00	-								
50	2504.601	WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00	1								
51	2504.602	HYDRANT	EACH	\$7,000.00									
52 53	2504.602 2504.602	6" GATE VALVE REPLACEMENT ADJUST CURB STOP	EACH EACH	\$1,500.00 \$250.00	-							-	
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	1								
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00									
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00									
57 58	2504.602 2504.601	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H	HOUR EACH	\$700.00 \$2,900.00	1								
59	2506.502	CONST DRAINAGE STRUCTURE DESIGN H	LIN FT	\$1,120.00									
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00								\vdash	
61 62	2506.502 2506.602	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) RECONSTRUCT DRAINAGE STRUCTURE	EACH EACH	\$1,550.00 \$2,000.00	┨ ┣───		 					-	
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	1 🗀								
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50									
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00	1		-					-	
66 67	2531.504 2531.504	CONCRETE MEDIAN 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$50.00 \$75.00	1	 							
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00									
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50	1	6750.00						6750.05	
70 71	2540.602 2545.501	MAIL BOX SUPPORT LIGHTING SYSTEM	EACH EACH	\$150.00 \$5,000.00	5	\$750.00	1.0000	\$5,000.00			5	\$750.00 \$5,000.00	
72	2545.501	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.034	\$850.00	0.0020	\$5,000.00	0.025	\$625.00	0.061	\$1,525.00	
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00									
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER SILT FENCE, TYPE MS	LIN FT	\$5.00	100	\$500.00 \$400.00	-			-	100	\$500.00 \$400.00	
75 76	2573.503 2573.501	STABILIZED CONSTRUCTION EXIT	LIN FT EACH	\$4.00 \$1,200.00	100	\$1,200.00	 				100	\$1,200.00	
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	59	\$2,360.00			228	\$9,120.00	287	\$11,480.00	
78	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	66	\$115.50			126	\$220.50	192	\$336.00	
79 80	2575.505 2575.508	HYDRAULIC ORGANIC MATRIX SEED MIXTURE 22-111 (TEMPORARY SEEDING)	ACRE POUND	\$9,500.00 \$5.50	0.21 22	\$1,995.00 \$121.00			0.4 42	\$3,800.00 \$231.00	0.61 64	\$5,795.00 \$352.00	
81	2575.508	SEED MIXTURE 25-151	POUND	\$5.50 \$7.00	88	\$616.00			168	\$1,176.00	256	\$1,792.00	
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	860	\$3,010.00			1638	\$5,733.00	2498	\$8,743.00	
83	2575.523	WATER	MGAL	\$45.00	10	\$450.00			10	\$450.00	20	\$900.00	
84 85	2575.605 2582.503	SEEDING 4" SOLID LINE PAINT	ACRE LIN FT	\$500.00 \$0.45	0.21	\$105.00			0.4	\$200.00	0.61	\$305.00	
86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	1116	\$502.20					1116	\$502.20	
87	2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	350	\$280.00					350	\$280.00	
88 89	2582.518 2104.601	PAVEMENT MESSAGE	SQ FT	\$9.00		60.050.00					0.004	60.050.05	
		SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.061	\$3,050.00	I	1	l		0.061	\$3,050.00	

ESTIMATED CONSTRUCTION COST		\$845,528.40	63.54%	\$128,074.85	2.69%	\$5,430.00	33.77%	\$68,069.90	100.00%	\$201,574.75	
CONTINGENCIES (15%)		\$126,829.26		\$19,211.23		\$814.50		\$10,210.49	_	\$30,236.21	
SUBTOTAL:	29.99%	\$972,357.66		\$147,286.08		\$6,244.50		\$78,280.39	23.84%	\$231,810.96	
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$17,269.54		\$2,615.87		\$110.91		\$1,390.30		\$4,006.17	
2023 COSTS FOREST FOX AREA (SEH)		\$35,135.00									
PROPERTY EASEMENT		\$12,500.00				\$12,500.00				\$12,500.00	
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$243,089.42	-	\$36,821.52		\$1,561.13		\$19,570.10	_	\$57,952.74	
ESTIMATED TOTAL PROJECT COST:		\$1,280,351.62		\$186,723.47		\$20,416.53		\$99,240.78	-	\$306,380.78	

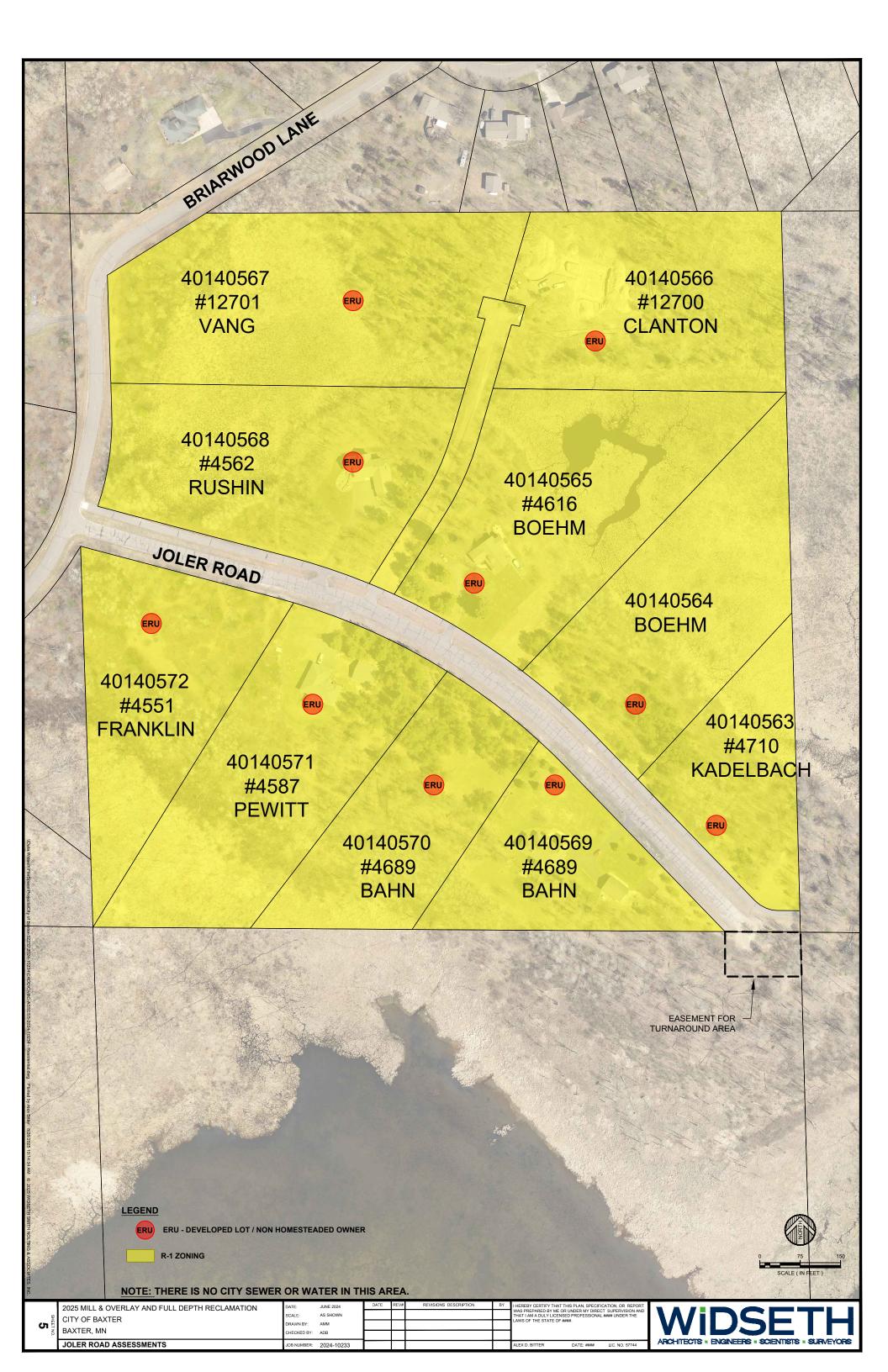
ERU (Residents) ERU (City of Baxter)

108.8

JOLER TRAIL OPTIONS

						JOLEF	RTRAIL	
					FULL DEPTH RECL	AMATION	PLACE DIRT AND	SEED
ITEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY TOTAL COST		ESTIMATED QUANTITY	TOTAL COST
1	2021.501	MOBILIZATION	LUMP SUM	\$ 190,000.00	0.025	\$4,750.00	0.025	\$4,750.00
1	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00			120	\$1,200.00
2	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00			18472	\$36,944.00
3	2105.607	COMMON EXCAVATION	CU YD	\$12.00	57	\$684.00		
4	2105.607	COMMON EMBANKMENT	CU YD	\$10.00	38	\$380.00		
5	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	15	\$4,500.00		
6	2123.510	COMMON LABORERS	HOUR	\$100.00	1	\$100.00	1	\$100.00
7	2123.610	SKID LOADER	HOUR	\$145.00	1	\$145.00	1	\$145.00
8	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	2	\$400.00	2	\$400.00
9	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45	2052	\$2,975.40	2052	\$2,975.40
10	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50	18472	\$64,652.00		
71	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.025		0.025	\$625.00
11	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	38	\$1,520.00	228	\$9,120.00
12	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	41	\$71.75	126	\$220.50
13	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.13	\$1,235.00	0.4	\$3,800.00
14	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	14	\$77.00	42	\$231.00
15	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	41	\$287.00	168	\$1,176.00
16	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	532	\$1,862.00	1638	\$5,733.00
17	2575.523	WATER	MGAL	\$45.00	10	\$450.00	10	\$450.00
18	2575.605	SEEDING	ACRE	\$500.00	0.13	\$65.00	0.4	\$200.00

ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%) ESTIMATED TOTAL PROJECT COST:	\$24,194.32 \$120,971.59	\$20,960.39 \$99.240.78
SUBTOTAL:	\$96,777.27	\$78,280.39
CONTINGENCIES (15%)	<u>\$12,623.12</u>	\$10,210.49
ESTIMATED CONSTRUCTION COST:	\$84,154.15	\$68,069.90



Tuesday	y, May 13, 2025												
					FOREST DRIVE						TT		
ITEM					ASSESSABL	E ROADWAY	CITY RO	DADWAY	CITY V	VATER	TOTAL P	ROJECT	
NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	ESTIMATED	TOTAL COST	
	0004 504	MODILITATION		*400.000.00	QUANTITY	\$23,560.00	QUANTITY 0.002	\$380.00	QUANTITY 0.017		QUANTITY	\$27,170.00	
1 2	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	LUMP SUM EACH	\$190,000.00 \$95.00	0.124 14	\$1,330.00	0.002	\$300.00	0.017	\$3,230.00	0.143 14	\$1,330.00	
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00	T	V 1,000.00						V .,000.00	
4	2104.502	SALVAGE SIGN	EACH	\$100.00	l	A700.00						67 00 00	
5 6	2104.502 2104.502	REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT	EACH EACH	\$100.00 \$150.00	7	\$700.00					7	\$700.00	
7	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00	40	\$240.00					40	\$240.00	
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00	622	\$2,488.00					622	\$2,488.00	
9 10	2104.503 2104.503	REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	SQ YD	\$4.00 \$10.00									
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00	80	\$800.00					80	\$800.00	
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00	663	\$3,978.00					663	\$3,978.00	
13 14	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00								<u> </u>	
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00									
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	401 234	\$4,812.00 \$2,340.00					401 234	\$4,812.00 \$2,340.00	
17 18	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00	234	\$2,340.00					234	\$2,340.00	
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00									
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	30	\$9,000.00					30	\$9,000.00 \$200.00	
21 22	2123.510 2123.610	COMMON LABORERS SKID LOADER	HOUR	\$100.00 \$145.00	2 2	\$200.00 \$290.00					2 2	\$200.00	
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	4	\$800.00					4	\$800.00	
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	20	\$700.00					20	\$700.00	
25 26	2215.504 2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45	1								
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50	9110	\$13,665.00					9110	\$13,665.00	
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45									
29 30	2215.504 2232.504	FULL DEPTH RECLAMATION 9.5" MILL BITUMINOUS SURFACE	SQ YD SQ YD	\$1.45 \$1.65									
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65									
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	075	*********					075	*********	
33 34	2302.604 2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD SQ YD	\$35.00 \$45.00	975	\$34,125.00					975	\$34,125.00	
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	825	\$70,125.00					825	\$70,125.00	
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00	1100	\$88,000.00					1100	\$88,000.00	
37 38	2360.509 2503.503	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B) 12" RC PIPE SEWER DESIGN 3006 CLASS V	TON LIN FT	\$70.00 \$80.00	-							.	
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60									
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	3068	\$5,522.40					3068	\$5,522.40	
41 42	2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00	-								
43	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 2 WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00 \$7,000.00									
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00									
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00	-								
46 47	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 6 WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00 \$7,000.00	-								
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00					1	\$7,000.00	1	\$7,000.00	
49	2504.601	WATERMAIN REPLACEMENT NO. 9	LUMP SUM	\$7,000.00									
50 51	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	EACH	\$7,000.00 \$7,000.00	1				3	\$21,000.00	3	\$21,000.00	
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00					5	\$7,500.00	5	\$7,500.00	
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	45	\$11,250.00					45	\$11,250.00	
54 55	2504.602 2504.602	INSTALL GATE VALVE BOX TOP HYDRANT RESTORATION	EACH EACH	\$400.00 \$2,700.00	7	\$2,800.00			6	\$16,200.00	7	\$2,800.00 \$16,200.00	
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00	4	\$1,800.00				\$10,200.00	4	\$1,800.00	
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00					4	\$2,800.00	4	\$2,800.00	
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00	-								
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	14	\$16,800.00					14	\$16,800.00	
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00									
62 63	2506.602 2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD	\$2,000.00 \$600.00	0.125	\$75.00					0.125	\$75.00	
64	2506.602	3" BITUMINOUS WALK	SQ FT	\$3.50	3.123	ψ. J. UU					0.120	ψ. J.00	
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00				· ·					
66 67	2531.504 2531.504	CONCRETE MEDIAN 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$50.00 \$75.00	58	\$4,350.00					58	\$4,350.00	
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00									
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50	22	\$2,145.00					22	\$2,145.00	
70 71	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	33	\$4,950.00	1.0000	\$5,000.00			33	\$4,950.00 \$5,000.00	
72	2545.501 2563.601	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.124	\$3,100.00	0.002	\$5,000.00	0.017	\$425.00	0.143	\$3,575.00	
73	2573.502	STORM DRAIN INLET PROTECTION	EACH	\$165.00									
74 75	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00 \$4.00	100	\$500.00 \$400.00					100	\$500.00 \$400.00	
75 76	2573.503 2573.501	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	LIN FT EACH	\$4.00 \$1,200.00	100	\$400.00					100	\$400.00	
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	117	\$4,680.00					117	\$4,680.00	
78	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	130	\$227.50					130	\$227.50 \$3.895.00	
79 80	2575.505 2575.508	HYDRAULIC ORGANIC MATRIX SEED MIXTURE 22-111 (TEMPORARY SEEDING)	ACRE POUND	\$9,500.00 \$5.50	0.41 43	\$3,895.00 \$236.50	 				0.41 43	\$3,895.00 \$236.50	
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	174	\$1,218.00					174	\$1,218.00	
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	1694	\$5,929.00					1694	\$5,929.00	
83 84	2575.523 2575.605	WATER SEEDING	MGAL ACRE	\$45.00 \$500.00	10 0.41	\$450.00 \$205.00					10 0.41	\$450.00 \$205.00	
	2010.000	4" SOLID LINE PAINT	LIN FT	\$500.00	1 0.41	\$200.00						\$200.00	
85 I	2582.503					4					0000	\$1,036.35	
85 86	2582.503 2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	2303	\$1,036.35					2303		
86 87	2582.503 2582.503	4" BROKEN LINE PAINT 4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	2303 700	\$1,036.35 \$560.00					700	\$560.00	
86	2582.503	4" BROKEN LINE PAINT											

ESTIMATED CONSTRUCTION COST CONTINGENCIES (15%)		\$845,528.40 \$126,829.26	84.20%	\$338,832.75 \$50,824.91	1.35%	\$5,430.00 \$814.50	14.45%	\$58,155.00 \$8,723.25	100.00%	\$402,417.75 \$60,362.66
SUBTOTAL:	29.99%	\$972,357.66		\$389,657.66		\$6,244.50		\$66,878.25	47.59%	\$462,780.41
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$17,269.54		\$6,920.51		\$110.91		\$1,187.79		\$8,219.20
2023 COSTS FOREST FOX AREA (SEH)		\$35,135.00		\$11,711.67						\$11,711.67
PROPERTY EASEMENT		\$12,500.00								
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$243,089.42		\$97,414.42		\$1,561.13		\$16,719.56		\$115,695.10
ESTIMATED TOTAL PROJECT COST:		\$1,280,351.62		\$505,704.25		\$7,916.53		\$84,785.60	•	\$598,406.39
ERU (Residents)		108.8		73.4						
ERU (City of Baxter)		2		2						

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS

BAXTER, MN	
Tuesday, May 13, 2025	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	SPEC NO. 2021.501 2104.502 2104.502 2104.502 2104.502 2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.503 2104.503 2104.504 2104.604 2105.607 2105.607 2105.607	ITEM DESCRIPTION MOBILIZATION REMOVE CASTING (SANITARY) REMOVE CASTING (STORM) SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	UNIT LUMP SUM EACH EACH EACH EACH EACH LIN FT LIN FT	\$190,000.00 \$95.00 \$95.00 \$100.00 \$100.00	ASSESSABL ESTIMATED QUANTITY 0.053 2	E ROADWAY TOTAL COST \$10,070.00 \$190.00	CITY R ESTIMATED QUANTITY 0.002	TOTAL COST \$380.00	CITY V ESTIMATED QUANTITY 0.004	VATER TOTAL COST	ESTIMATED QUANTITY	TOTAL COST
NO. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	2021.501 2104.502 2104.502 2104.502 2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2104.601 2105.607 2105.607 2105.607	MOBILIZATION REMOVE CASTING (SANITARY) REMOVE CASTING (STORM) SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING CUBB & GUTTE	LUMP SUM EACH EACH EACH EACH LIN FT	\$190,000.00 \$95.00 \$95.00 \$100.00	ESTIMATED QUANTITY 0.053	*10,070.00	ESTIMATED QUANTITY	TOTAL COST	QUANTITY		ESTIMATED QUANTITY	TOTAL COST
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	2104.502 2104.502 2104.502 2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2105.604 2105.607	REMOVE CASTING (SANITARY) REMOVE CASTING (STORM) SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITMINGUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	EACH EACH EACH EACH LIN FT	\$95.00 \$95.00 \$100.00	0.053	\$10,070.00						
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	2104.502 2104.502 2104.502 2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2105.604 2105.607	REMOVE CASTING (SANITARY) REMOVE CASTING (STORM) SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITMINGUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	EACH EACH EACH EACH LIN FT	\$95.00 \$95.00 \$100.00			0.002	\$380.00				
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	2104.502 2104.502 2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2105.604 2105.607	REMOVE CASTING (STORM) SALVAGE SIGN REMOVE GATE VALIVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING DONCRETE PAVEMENT (FULL DEPTH) REMOVE CUBB & GUTTER	EACH EACH EACH EACH LIN FT	\$95.00 \$100.00	2				0.004	\$760.00	0.059	\$11,210.00 \$190.00
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	2104.502 2104.502 2104.503 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2104.504 2105.604 2105.607	SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	EACH EACH EACH LIN FT	\$100.00		\$190.00						\$190.00
6 7 8 9 10 11 12 13 14 15 16 17 18	2104.502 2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2105.604 2105.604 2105.607	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	EACH LIN FT	\$100.00								
7 8 9 10 11 12 13 14 15 16 17 18	2104.503 2104.503 2104.503 2104.503 2104.504 2104.504 2104.504 2104.601 2105.604 2105.607 2105.607 2106.607	SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	LIN FT									
8 9 10 11 12 13 14 15 16 17 18 19	2104.503 2104.503 2104.503 2104.504 2104.504 2104.518 2104.601 2105.604 2105.607 2105.607 2106.607	SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER		\$150.00	50	\$300.00					50	\$300.00
9 10 11 12 13 14 15 16 17 18	2104.503 2104.503 2104.504 2104.504 2104.518 2104.601 2105.604 2105.607 2106.607	REMOVE CURB & GUTTER	Eliviii	\$6.00 \$4.00	244	\$976.00					244	\$976.00
10 11 12 13 14 15 16 17 18 19	2104.503 2104.504 2104.504 2104.518 2104.601 2105.604 2105.607 2105.607		LIN FT	\$4.00		4010.00					2	\$57.5.55
12 13 14 15 16 17 18 19	2104.504 2104.518 2104.601 2105.604 2105.607 2105.607 2106.607		SQ YD	\$10.00								
13 14 15 16 17 18 19	2104.518 2104.601 2105.604 2105.607 2105.607 2106.607	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00	55	\$550.00					55	\$550.00
14 15 16 17 18 19	2104.601 2105.604 2105.607 2105.607 2106.607	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6" REMOVE BITUMINOUS WALK	SQ YD SQ FT	\$6.00 \$2.00	260	\$1,560.00					260	\$1,560.00
16 17 18 19	2105.604 2105.607 2105.607 2106.607	SALVAGE AGGREGATE (LV)	CU YD	\$7.00								
17 18 19	2105.607 2106.607	DITCH EXCAVTION	SQ YD	\$12.00								
18 19	2106.607	COMMON EXCAVATION	CU YD	\$12.00	173	\$2,076.00					173	\$2,076.00
19		COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00	82	\$820.00					82	\$820.00
	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00								†
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	11	\$3,300.00					11	\$3,300.00
21	2123.510	COMMON LABORERS	HOUR	\$100.00	2	\$200.00					2	\$200.00
22	2123.610	SKID LOADER	HOUR	\$145.00 \$200.00	2	\$290.00 \$800.00					2	\$290.00 \$800.00
24	2123.610 2211.607	STREET SWEEPER (WITH PICKUP BROOM AND WATER) AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	20	\$700.00					20	\$700.00
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45								
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45							L	********
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50	4144	\$6,216.00					4144	\$6,216.00
28	2215.504 2215.504	FULL DEPTH RECLAMATION 8.5" FULL DEPTH RECLAMATION 9.5"	SQ YD SQ YD	\$1.45 \$1.45	l 						-	
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65								
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65								
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75	405	*45.005.00					405	*** *** ***
33 34	2302.604 2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD SQ YD	\$35.00 \$45.00	435	\$15,225.00					435	\$15,225.00
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	375	\$31,875.00					375	\$31,875.00
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00	497	\$39,760.00					497	\$39,760.00
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00								
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LINFT	\$80.00								
39 40	2503.603 2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE CLEAN AND VIDEO TAPE SEWER	LIN FT	\$3.60 \$1.80	1053	\$1,895.40					1053	\$1,895.40
41	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00		V.,						41,000110
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00								
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00								
44 45	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 4 WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00 \$7,000.00	-							
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00								
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00								
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00						A7 000 00	1	#7.000.00
49 50	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 9 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00 \$7,000.00					1	\$7,000.00	1	\$7,000.00
51	2504.602	HYDRANT	EACH	\$7,000.00					1	\$7,000.00	1	\$7,000.00
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00					1	\$1,500.00	1	\$1,500.00
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	18	\$4,500.00					18	\$4,500.00
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	-					f0 700 00	1	£0.700.00
55 56	2504.602 2504.602	HYDRANT RESTORATION VALVE BOX MID SECTION	EACH EACH	\$2,700.00 \$450.00	-				1	\$2,700.00	- '	\$2,700.00
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00								
58	2504.601	CONST DRAINAGE STRUCTURE DESIGN H	EACH	\$2,900.00								
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00		#2 COO OC						#2 COO CC
60	2506.502 2506.502	CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH EACH	\$1,200.00 \$1,550.00	3	\$3,600.00					3	\$3,600.00
62	2506.502	RECONSTRUCT DRAINAGE STRUCTURE	EACH	\$2,000.00								
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	0.125	\$75.00					0.125	\$75.00
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50								
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00		-					-	1
66 67	2531.504 2531.504	CONCRETE MEDIAN 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$50.00 \$75.00	55	\$4,125.00					55	\$4,125.00
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00		1 ., .20.00						Ţ.,.20.00
69	2531.604	8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50								
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00	17	\$2,550.00	1,0000	\$5.000.00			17	\$2,550.00
71 72	2545.501	LIGHTING SYSTEM TRAFFIC CONTROL	EACH LUMP SUM	\$5,000.00 \$25,000.00	0.053	\$1,325.00	1.0000 0.002	\$5,000.00 \$50.00	0.004	\$100.00	0.059	\$5,000.00 \$1,475.00
73	2563.601 2573.502	STORM DRAIN INLET PROTECTION	EACH	\$25,000.00 \$165.00	0.055	ψ1,020.00	0.002	φυυ.υυ	0.004	φ100.00	0.009	φ1,+73.00
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00	100	\$500.00					100	\$500.00
75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00	100	\$400.00					100	\$400.00
76	2573.501	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00	41	\$1,200.00 \$1,640.00					41	\$1,200.00 \$1,640.00
77 78	2574.507 2574.508	SCREENED TOPSOIL BORROW FERTILIZER TYPE 3 (10-10-20) (SEEDING)	CU YD POUND	\$40.00 \$1.75	46	\$1,640.00					46	\$1,640.00
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.14	\$1,330.00					0.14	\$1,330.00
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	15	\$82.50					15	\$82.50
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	61	\$427.00					61	\$427.00 \$2.075.50
82 83	2575.508 2575.523	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00	593 10	\$2,075.50 \$450.00					593 10	\$2,075.50 \$450.00
84	2575.605	SEEDING	ACRE	\$45.00 \$500.00	0.14	\$70.00					0.14	\$70.00
85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45								
86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	1050	\$472.50					1050	\$472.50
87 88	2582.503	4" DOUBLE SOLID LINE PAINT PAVEMENT MESSAGE	LIN FT SQ FT	\$0.80 \$9.00	l	-					-	-
88	2582.518 2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$9.00 \$50.000.00	0.059	\$2,950.00				 	0.059	\$2,950.00

ESTIMATED CONSTRUCTION COST		\$845,528.40	85.52%	\$144,656.40	3.21%	\$5,430.00	11.27%	\$19,060.00	100.00%	\$169,146.40
CONTINGENCIES (15%)		\$126,829.26		\$21,698.46		\$814.50		\$2,859.00	_	\$25,371.96
SUBTOTAL:	29.99%	\$972,357.66		\$166,354.86		\$6,244.50		\$21,919.00	20.00%	\$194,518.36
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$17,269.54		\$2,954.54		\$110.91		\$389.29		\$3,454.74
2023 COSTS FOREST FOX AREA (SEH)		\$35,135.00		\$11,711.67						\$11,711.67
PROPERTY EASEMENT		\$12,500.00								
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$243,089.42		\$41,588.72		\$1,561.13		\$5,479.75		\$48,629.59
ESTIMATED TOTAL PROJECT COST:		\$1,280,351,62		\$222,609,78		\$7.916.53		\$27,788,04	-	\$258,314,36

ERU (Residents) ERU (City of Baxter) 108.8 22.4 2

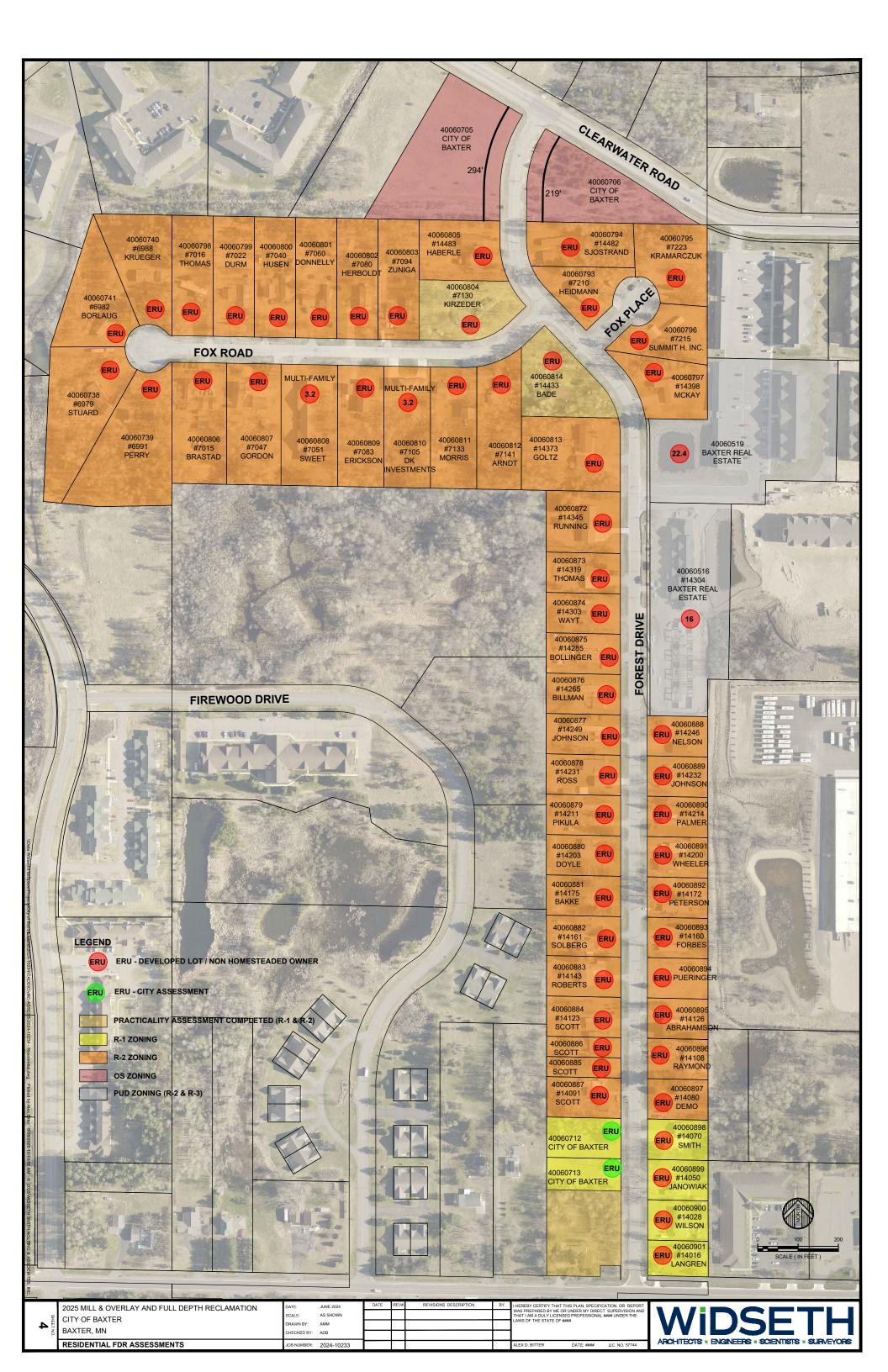
2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS PROJECT ENGINEER'S ESTIMATE AND ASSESSMENT CALCULATIONS

BAXTER, MN	
Tuesday, May 13, 2025	

Tuesua	y, May 13, 2025							FOX	PLACE			
					ACCECCADO	.E ROADWAY	CITY D	DADWAY		WATER	TOTAL	PROJECT
ITEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED		ESTIMATED		ESTIMATED		ESTIMATED	
NO.					QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.019	\$3,610.00	0.002	\$380.00	0.006	\$1,140.00	0.0270	\$5,130.00
3	2104.502 2104.502	REMOVE CASTING (SANITARY) REMOVE CASTING (STORM)	EACH EACH	\$95.00 \$95.00	1	\$95.00					1	\$95.00
4	2104.502	SALVAGE SIGN	EACH	\$100.00								
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	-							
<u>6</u> 7	2104.502 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	25	\$150.00					25	\$150.00
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00								
9 10	2104.503 2104.503	REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	LIN FT SQ YD	\$4.00 \$10.00	-							
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00	30	\$300.00					30	\$300.00
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00								
13	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00	-							
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00	1							
16	2105.607	COMMON EXCAVATION	CU YD	\$12.00	71	\$852.00					71	\$852.00
17 18	2105.607 2106.607	COMMON EMBANKMENT EXCAVATION SPECIAL	CU YD	\$10.00 \$16.00	14	\$140.00					14	\$140.00
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00								
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	2	\$600.00					2	\$600.00
21 22	2123.510 2123.610	COMMON LABORERS SKID LOADER	HOUR	\$100.00 \$145.00	2 2	\$200.00 \$290.00					2	\$200.00 \$290.00
23	2123.610	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	4	\$800.00					4	\$800.00
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00	20	\$700.00					20	\$700.00
25 26	2215.504 2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45	1					\vdash	-	
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50	1684	\$2,526.00					1684	\$2,526.00
28	2215.504	FULL DEPTH RECLAMATION 8.5"	SQ YD	\$1.45								
29 30	2215.504 2232.504	FULL DEPTH RECLAMATION 9.5" MILL BITUMINOUS SURFACE	SQ YD SQ YD	\$1.45 \$1.65	ł I						-	
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65								
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75		** ***						04.050.00
33 34	2302.604 2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD SQ YD	\$35.00 \$45.00	30	\$1,050.00					30	\$1,050.00
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	153	\$13,005.00					153	\$13,005.00
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$80.00	204	\$16,320.00					204	\$16,320.00
37 38	2360.509 2503.503	TYPE SP 12.5 NON-WEARING COURSE MIX (3,8) 12" RC PIPE SEWER DESIGN 3006 CLASS V	TON LIN FT	\$70.00 \$80.00	-							
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60	1							
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	160	\$288.00					160	\$288.00
41 42	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00 \$7,000.00	ł I							
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00								
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00								
45 46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 5 WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00 \$7,000.00	1							
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00								
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00								
49 50	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 9 WATERMAIN REPLACEMENT NO. 10	LUMP SUM	\$7,000.00 \$7,000.00	+				1	\$7,000.00	1	\$7,000.00
51	2504.602	HYDRANT	EACH	\$7,000.00								
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00	2	\$500.00			1	\$1,500.00	2	\$1,500.00
53 54	2504.602 2504.602	ADJUST CURB STOP INSTALL GATE VALVE BOX TOP	EACH EACH	\$250.00 \$400.00		\$500.00						\$500.00
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00					1	\$2,700.00	1	\$2,700.00
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00					4	\$2,800.00	4	\$2,800.00
57 58	2504.602 2504.601	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H	HOUR EACH	\$700.00 \$2,900.00	1				4	\$2,000.00	4	\$2,000.00
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00	1							
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	1	\$1,200.00				\vdash	1	\$1,200.00
61 62	2506.502 2506.602	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) RECONSTRUCT DRAINAGE STRUCTURE	EACH EACH	\$1,550.00 \$2,000.00	1							
63	2506.602	GROUT CATCH BASIN OR MANHOLE	CU YD	\$600.00	0.125	\$75.00					0.125	\$75.00
64	2521.518	3" BITUMINOUS WALK CONCRETE CURB & GUTTER DESIGN B624	SQ FT	\$3.50	1							
65 66	2531.503 2531.504	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SQ YD	\$24.00 \$50.00	1							
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00	30	\$2,250.00					30	\$2,250.00
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00	1					\vdash		
69 70	2531.604 2540.602	8" CONCRETE VALLEY GUTTER MAIL BOX SUPPORT	SQ YD EACH	\$97.50 \$150.00	2	\$300.00					2	\$300.00
71	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00			1.0000	\$5,000.00			1	\$5,000.00
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.019	\$475.00	0.002	\$50.00	0.006	\$150.00	0.027	\$675.00
73 74	2573.502 2573.503	STORM DRAIN INLET PROTECTION SEDIMENT CONTROL LOG TYPE WOOD FIBER	EACH LIN FT	\$165.00 \$5.00	100	\$500.00					100	\$500.00
75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00	100	\$400.00					100	\$400.00
76	2573.501	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00	1 7	\$1,200.00 \$280.00				\vdash	7	\$1,200.00 \$280.00
77 78	2574.507 2574.508	SCREENED TOPSOIL BORROW FERTILIZER TYPE 3 (10-10-20) (SEEDING)	CU YD POUND	\$40.00 \$1.75	19	\$33.25					19	\$33.25
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.06	\$570.00					0.06	\$570.00
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	6 25	\$33.00				\vdash	6 25	\$33.00 \$175.00
81 82	2575.508 2575.508	SEED MIXTURE 25-151 HYDRAULIC REINFORCED FIBER MATRIX	POUND POUND	\$7.00 \$3.50	25	\$175.00 \$843.50				 	25	\$175.00
83	2575.523	WATER	MGAL	\$45.00	10	\$450.00					10	\$450.00
84	2575.605	SEEDING 41 SOLID LINE DAINT	ACRE	\$500.00	0.06	\$30.00					0.06	\$30.00
85 86	2582.503 2582.503	4" SOLID LINE PAINT 4" BROKEN LINE PAINT	LIN FT	\$0.45 \$0.45	175	\$78.75	-				175	\$78.75
87	2582.503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.80	1							
88	2582.518	PAVEMENT MESSAGE SPRINKLER REPAIR - ALLOWANCE	SQ FT	\$9.00	0.027	\$1,350.00				\vdash	0.027	\$1,350.00
89	2104.601	SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	0.027	\$1,35U.UU	L	I			0.027	\$1,35U.UU

ESTIMATED CONSTRUCTION COST		\$845,528.40	71.38%	\$51,669.50	7.50%	\$5,430.00	21.12%	\$15,290.00	100.00%	\$72,389.50
CONTINGENCIES (15%)		\$126,829.26	_	\$7,750.43		\$814.50		\$2,293.50		\$10,858.43
SUBTOTAL:	29.99%	\$972,357.66	_	\$59,419.93		\$6,244.50		\$17,583.50	8.56%	\$83,247.93
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$17,269.54		\$1,055.33		\$110.91		\$312.29		\$1,478.52
2023 COSTS FOREST FOX AREA (SEH)		\$35,135.00		\$11,711.67						\$11,711.67
PROPERTY EASEMENT		\$12,500.00								
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$243,089.42	_	\$14,854.98	_	\$1,561.13		\$4,395.88		\$20,811.98
ESTIMATED TOTAL PROJECT COST:		\$1,280,351.62	_	\$87,041.90		\$7,916.53		\$22,291.67	-	\$117,250.10

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Tuesda	y, May 13, 2025							JOLER ROAD	MPROVEMENTS							OREST FOX ARE	EA IMPROVEMEN	ITS		
ITEM					ASSESSABL	E ROADWAY	CITY R	DADWAY	CITY	TRAIL	TOTAL	PROJECT	ASSESSABL	E ROADWAY	CITY RO	ADWAY	СПҮ	WATER	TOTAL P	ROJECT
NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST
1	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	LUMP SUM EACH	\$190,000.00 \$95.00	0.034	\$6,460.00	0.002	\$380.00	0.025	\$4,750.00	0.061	\$11,590.00	0.196 17	\$37,240.00 \$1,615.00	0.006	\$1,140.00	0.027	\$5,130.00	0.229	\$43,510.00 \$1,615.00
3	2104.502	REMOVE CASTING (STORM)	EACH EACH	\$95.00 \$100.00										91301222						
5	2104.502 2104.502 2104.502	SALVAGE SIGN REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT	EACH	\$100.00 \$150.00									7	\$700.00					7	\$700.00
7 8	2104.502 2104.503 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH) SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LINFT	\$6.00 \$4.00	130	\$520.00					130	\$520.00	115 866	\$690.00 \$3,464.00					115 866	\$690.00 \$3,464.00
9 10	2104.503 2104.503	REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	LIN FT SQ YD	\$4.00 \$10.00																
11	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6*	SQ YD SQ YD	\$10.00 \$10.00 \$6.00	265	\$1,590.00			120	\$1,200.00	120 265	\$1,200.00 \$1,590.00	165 923	\$1,650.00 \$5,538.00					165 923	\$1,650.00 \$5,538.00
13 14	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00 \$12.00					18472	\$36,944.00	18472	\$36,944.00								
15 16	2104.601 2105.604 2105.607 2105.607 2105.607	DITCH EXCAVITION COMMON EXCAVATION COMMON EMBANISMENT EXCAVATION COMMON EMBANISMENT	CU YD SQ YD CU YD CU YD	\$12.00 \$12.00	171 114	\$2.052.00 \$1.140.00					171 114	\$2,052.00	645 330	\$7,740.00 \$3,300.00					645 330	\$7,740.00 \$3,300.00
17	2105.607 2106.607 2106.609	COMMON EMBANKMENT EXCAVATION SPECIAL INSTALL SALVAGED AGGREGATE (CV)	CUYD	\$12.00 \$10.00 \$16.00 \$14.00	114	\$1,140.00					114	\$1,140.00	330	\$3,300.00					330	\$3,300.00
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	CU YD ROAD STA	\$300.00	15	\$4,500.00					15	\$4,500.00	43	\$12,900.00					43	\$12,900.00
	2123.510 2123.610 2123.610	COMMON LABORERS SKID LOADER STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR HOUR	\$100.00 \$145.00	2	\$200.00 \$290.00 \$800.00			1	\$100.00 \$145.00 \$400.00	3	\$300.00 \$435.00 \$1,200.00	6	\$600.00 \$870.00 \$2,400.00					6	\$600.00 \$870.00 \$2,400.00
24	2211.607	AGGREGATE BASE (LV), CLASS 5 FULL DEPTH RECLAMATION 5.0* FULL DEPTH RECLAMATION 6.0* FULL DEPTH RECLAMATION 6.0*	CU YD SQ YD SQ YD	\$200.00 \$35.00	39 4447	\$1,365.00 \$6,448.15			2052	\$2,975.40	39 6499	\$1,200.00 \$1,365.00 \$9,423.55	60	\$2,100.00					60	\$2,100.00
26	2211.607 2215.504 2215.504 2215.504	FULL DEPTH RECLAMATION 6.0° FULL DEPTH RECLAMATION 7.5°	SQ YD SQ YD	\$1.45 \$1.45 \$1.50	4447	\$0,446.15			2002	82,975.40	0499	39,423.55	14938	\$22,407.00					14938	\$22,407.00
28	2215.504	FULL DEPTH REGLAMATION 8.5° FULL DEPTH REGLAMATION 9.5°	SQ YD	\$1.50 \$1.45 \$1.45 \$1.65									14230	822,407.00					14220	822.407.00
21	2215.504 2232.504 2232.604	MILL BITUMNOUS SURFACE	SQ YD SQ YD	\$1.65 \$2.65																
32 33	2302.518 2302.604	SPOT FULL DEPTH REPAIR BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6" TYPE SP 9.5 WEARING COURSE MIX (3,C)	SQ YD SQ FT SQ YD SQ YD	\$2.75	265	\$9,275.00					265	\$9,275.00	1440	\$50,400.00					1440	\$50,400.00
	2302.604 2360.509	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6' TYPE SP 9 5 WEARING COURSE MIX (3 C)	SQ YD TON	\$45.00 \$85.00 \$80.00 \$70.00	402	\$34,170.00					402	\$34,170.00	1353	\$115,005.00					1353	\$115,005.00
36 37	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$80.00 \$70.00	537	\$42,960.00					537	\$42,960.00	1801	\$144,080.00					1801	\$144,080.00
38	2503.503 2503.603	12" RC PIPE SEWER DESIGN 3006 CLASS V CLEAN AND VIDEO TAPE STORM SEWER PIPE	LINFT	\$80.00 \$3.60																
40	2502 602	CLEAN AND VIDEO TADE SEWED	LINET	\$3.60 \$1.80 \$7.000.00									4281	\$7,705.80					4281	\$7,705.80
42	2504.601 2504.601 2504.601 2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2 WATERMAIN REPLACEMENT NO. 3 WATERMAIN REPLACEMENT NO. 3	LUMP SUM LUMP SUM LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00 \$7,000.00 \$7,000.00																
43 44 45	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 4 WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00 \$7,000.00																
46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 6 WATERMAIN REPLACEMENT NO. 7	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00																
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00 \$7,000.00													1	\$7,000.00	1	\$7,000.00
50	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	LUMP SUM EACH	\$7,000.00 \$7,000.00													1 4	\$7,000.00 \$7,000.00 \$28,000.00	1 4	\$7,000.00 \$7,000.00 \$28,000.00
52 53	2504.602 2504.602		EACH EACH	\$1,500.00 \$250.00 \$400.00 \$2,700.00									65	\$16,250.00			7	\$10,500.00	7 85	\$10,500.00 \$16,250.00
54	2504.602 2504.602	ADJUST CURB STOP INSTALL GATE VALVE BOX TOP HYDRANT RESTORATION	EACH EACH	\$400.00 \$2,700.00									7	\$2,800.00			8	\$21,600.00	7 8	\$2,800.00 \$21,600.00
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00 \$700.00									4	\$1,800.00			8	\$5,600.00	4 8	\$1,800.00
58	2504.602 2504.601 2506.502	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48.4020	HOUR EACH	\$2,900.00 \$1,120.00																
59 60 61	2506.502 2506.502 2506.502	CONST DRAINAGE STRUCTURE DES 48-4020 CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	LIN FT EACH EACH EACH	\$1,120.00 \$1,200.00 \$1,550.00 \$2,000.00									18	\$21,600.00					18	\$21,600.00
62 63	2506.602 2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD										0.375	\$225.00					0.375	\$225.00
65	2521.518 2531.503	CONCRETE CURB & GUTTER DESIGN B624	SQFT	\$600.00 \$3.50 \$24.00																
66 67	2531.504 2531.504	CONCRETE MEDIAN 6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$50.00 \$75.00									143	\$10,725.00					143	\$10,725.00
68 69	2531.504 2531.604 2540.602	8" CONCRETE DRIVEWAY PAYEMENT 8" CONCRETE VALLEY GUTTER MAL BOX SUPPORT	SQ YD SQ YD EACH	\$90.00 \$97.50 \$150.00									22	\$2.145.00					22	
70 71	2540.602 2545.501	MAIL BOX SUPPORT LIGHTING SYSTEM	EACH EACH	\$150.00 \$5,000.00	5	\$750.00	1	\$5,000.00			5	\$750.00 \$5,000.00	22 52	\$2,145.00 \$7,800.00	3	\$15,000.00			22 52 3	\$2,145.00 \$7,800.00 \$15,000.00
72 73	2563.601	TRAFFIC CONTROL	LUMP SUM	\$5,000.00 \$25,000.00 \$165.00 \$5.00	0.034	\$850.00	0.002	\$50.00	0.025	\$625.00	0.061	\$1,525.00	0.196	\$4,900.00	0.006	\$150.00	0.027	\$675.00	0.229	\$5,725.00
	2573.502 2573.503 2573.503	STORM DRAIN INLET PROTECTION SEDIMENT CONTROL LOG TYPE WOOD FIBER SILT FENCE, TYPE MS	EACH LIN FT LIN FT	\$4.00	100	\$500.00 \$400.00					100	\$500.00 \$400.00	300	\$1,500.00 \$1,200.00 \$4,800.00					300 300	\$1,500.00 \$1,200.00
76 77	2573.503 2573.501 2574.507	SILT FENGE. TYPE MS SIT STABILIZED CONSTRUCTION EXIT SCREENED TOPSOIL BORROW FERTILIZER TYPE 3 (10-10-20) (SEEDING)	EACH CU YD	\$1,200.00 \$40.00	1 59	\$1,200.00 \$2,360.00			228	\$9,120.00	287	\$1,200.00 \$11,480.00	4 165	\$4,800.00					4 165	\$4,800.00 \$6,600.00
/8	2574.508 2575.505	FERTILIZER TYPE 3 (10-10-20) (SEEDING) HYDRAULIC ORGANIC MATRIX	POUND ACRE	\$1.75 \$9,500.00 \$5.50 \$7.00	66 0.21	\$115.50 \$1,995.00			126 0.4	\$220.50 \$3,800.00	192 0.61	\$336.00 \$5,795.00	195 0.61	\$341.25 \$5,795.00					195 0.61	\$341.25 \$5,795.00
80	2575.508 2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING) SEED MIXTURE 25-151	POUND		22 88	\$121.00 \$616.00			42 168	\$231.00 \$1,176.00	64 256	\$352.00	64 260	\$352.00 \$1,820.00					64 260	\$352.00 \$1,820.00
82	2575.508 2575.523	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00 \$500.00	860 10	\$3,010.00 \$450.00			1638 10	\$5,733.00 \$450.00	2498 20	\$8,743.00	2528 30	\$8,848.00					2528 30	\$8.848.00 \$1,350.00
84 85	2575.605 2582.503	SEEDING 4" SOLID LINE PAINT	ACRE LIN FT	\$500.00 \$0.45	0.21	\$105.00			0.4	\$200.00	0.61	\$305.00	0.61	\$305.00					0.61	\$305.00
86 87	2582.503 2582.503 2582.503	SEEDING 4° SOLID LINE PAINT 4° BROKEN LINE PAINT 4° DOUBLE SOLID LINE PAINT PAVEMENT MESSAGE EDEBLE DEPLANA LOMANCE	LIN FT LIN FT LIN FT SQ FT	\$0.45 \$0.45 \$0.80 \$9.00	1116 350	\$502.20 \$280.00					1116 350	\$502.20 \$280.00	3528 700	\$1,587.60 \$560.00					3528 700	\$1,587.60 \$560.00
88 89	2582.518 2104.601	PAVEMENT MESSAGE SPRINKLER REPAIR - ALLOWANCE	SQ FT LUMP SUM	\$9.00 \$50,000.00	0.061	\$3,050.00					0.061	\$3,050.00	0.229	\$11,450.00					0.229	\$11,450.00
	TED CONSTRUC	TION COST:		\$2,819,351.35	63.54%	\$128,074.85	2.69%	\$5,430.00	33.77%	\$68,069.90	100.00%	\$201,574.75	83.11%	\$535,158.65	2.53%	\$16,290.00	14.37%	\$92,505.00	100.00%	\$643,953.65
	IGENCIES (15%) TAL:	ASIBILITY STUDY, JETTING & TELEVISING)		\$422,902.70 \$3,242,254.05		\$19,211.23 \$147,286.08		\$814.50 \$6,244.50		\$10,210.49 \$78,280.39	7.15%	\$30,236.21 \$231,810.96		\$80,273.80 \$615,432.45		\$2,443.50 \$18,733.50		\$13,875.75 \$106,380.75	22.84%	\$96,593.05 \$740,546.70 \$13,152.47
P	ROPERTY EASEM	ENT (M&O)		\$57,584.00 \$25,000.00		\$2,615.87		\$110.91		\$1,390.30		\$4,117.07		\$10,930.38		\$332.72		\$1,889.37		\$13,152.47
2	ROPERTY EASEM 123 COSTS FORE	ST FOX AREA (SEH)		\$12,500.00 \$35,135.00				\$12,500.00				\$12,500.00		\$35,135.00						\$35,135.00
E	NGINEERING, LEG	SAL, FINANCE, ADMIN AND OTHER COSTS (25%)	100.00%	\$810,563.51 \$4,183,036.57		\$36,821.52 \$186,723.47		\$1,561.13 \$20,416.53		\$19,570.10 \$99,240.78		\$57,952.74 \$306,380.78		\$153,858.11 \$815,355.94		\$4,683.38 \$23,749.59		\$26,595.19 \$134,865.31		\$185,136.67 \$973,970.84
		SSMENT CALCULATIONS NECT COST:										,								,
			30.61%	\$1,280,351.62																
JOLER	ROAD IMPROVED	MENTS ASSESSABLE PROJECT COST:		\$186,723.47																
		ERU'S: ERU ASSESSMENT:		10 \$18,672.35																
FORES																				
TONEO	ESTIMATED A	SSESSABLE PROJECT COST:		\$815,355.94																
	ESTIMATED C	ROVEMENTS SSSESSABLE PROJECT COST: FRONT FOOTAGE (EXCLUDING JASPERWOOD & JOLER) DOST PER FOOT TY ASSESSABLET SSSESSABLE PROJECT COST		8011 \$101.78 \$52,212.91 \$763,143.03																
	REMAINING A ESTIMATED E	ASSESSABLE PROJECT COST		\$763,143.03 100.8																
	ESTIMATED I	ERU'S: ERU ASSESSMENT:		\$7,570.86																
С	TY COSTS			P424 00F 2*																
	WATERMAIN: CITY TRAIL:	:		\$134,865.31 \$99,240.78 \$52,212.91																
	CITY ASSESS	RTY ASSESSMENT MENT		\$15,141.73																
TOTAL	CITY ROADW CITY COST:	AY:		\$44,166.12 \$345,626.84																
ASSES	SMENT SUMMAR	Y																		
ASSES	SMENTS TO BENI	EFITTING PROPERTIES: IMENTS RTY ASSESSMENT		\$934,724.77 \$15,141.73																
TOTAL	CITY PROPER ASSESSED COST			\$52,212.91 \$1,002,079.41																
	TED TOTAL PRO			\$1,280,351,62																

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION IMPROVEMENTS 4426 BAXTER, MN PROJECT: MUNICIPAL PROJECT NUMBER: PROJECT LOCATION:

INTEREST RATE:
ASSESSMENTS ADOPTED:
END OF YEAR:
DAYS BEFORE FIRST YEAR:
FIRST YEAR OF ASSESSMENT:
ASSESSMENT TERM: 8.00% 5/19/2026 12/31/2026 226 2027 See Sheet Number of Individual Assessment Sheets:

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MILL & OVERLAY ERU
FORESTIFOX AREA FOR ERU
FORESTIFOX AREA FOR LINEAR
JOLER ROAD FOR ERU ASSESSMEN
RESIDENTIAL MILL & OVERLAY AND FULL \$7,739.50 \$100.80 \$8,011.00 \$10.00 DEPTH RECLAMATION

PIN	PROPERTY ADDRESS	FEE OWNER	ADDRESS	CITY, STATE, ZIP	MILL & OVERLAY	FOREST/FOX FDR	FOREST/FOX FDR LINEAR FOOT	JOLER ROAD FDR	ASSESSMENT	TOTAL	PREPAYMENT	2026 INTEREST	0
PIN		FEE OWNER	ADDRESS	CITT, STATE, ZIP	ERUS	ERUS	ASSESSMENT	ERUS	TERM	ASSESSMENT	PREPATMENT	2020 INTEREST	
40240551 40240552	6197 MARBLE RD 6167 MARBLE RD	PETERSON, NICHOLAS R NEMMERS, JORDAN & ANGELA HANDELAND	6197 MARBLE RD 6167 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240552	6153 MARBLE RD	LINDBERG, JOSEPH A & JACQUELINE M	6153 MARBLE RD	BAXTER, MN 56425 BAXTER MN 56425	1				7	\$7,739.50		\$383.37 \$383.37	
40240557	6065 MARBLE RD	WELLS, EARL D & BEVERLY K	6065 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240558	6047 MARBLE RD	MURPHY, SCOTT	6047 MARBLE RD	BAXTER MN 56425	i				7	\$7,739.50		\$383.37	
40240559	6031 MARBLE RD	BOOTH, GALEN & NICOLE	208 RIDGE DR	BRAINERD MN 56401	1				7	\$7,739.50		\$383.37	
40240560	Marble Rd	BOOTH, GALEN & NICOLE	208 RIDGE DR	BRAINERD MN 56401	1				7	\$7,739.50		\$383.37	
40240561	6148 MARBLE RD	SWENSON, GREGORY L & CYNTHIA S	6148 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240562	11803 JONESWOOD DR	SWENSON, STEPHANIE M	11803 JONESWOOD DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40240563	11811 JONESWOOD DR	DOBIS, RYAN & FRANCINE	11811 JONESWOOD DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40240564	11825 JONESWOOD DR	ALBAUGH, GARRETT & MACI	11825 JONESWOOD RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240565 40240566	Joneswood Dr Joneswood Dr	MISSISSIPPI PROPERTIES, LLC OPATZ, DARREN & STACY	11134 PINE BEACH PENINSULA RD 581 SHOREWOOD DR	EAST GULL LAKE, MN 56401 DETROIT LAKES MN 56501	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240567	11866 KNOTTY PINE DR	MROSLA, ABRAHAM	11866 KNOTTY PINE DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40240568	11846 KNOTTY PINE DR	FOSTER, PATRICIA A REVOCABLE TRUST	11846 KNOTTY PINE DR	BAXTER MN 56425	1 1				7	\$7,739.50		\$383.37	
40240569	Knotty Pine Dr	HANSON, DOMINIC	6132 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240570	6132 MARBLE RD	HANSON, DOMINIC	6132 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240571	Marble Rd	STADFELT, JEFF	8283 211TH AVE NW	ELK RIVER MN 55330	1				7	\$7,739.50		\$383.37	
40240572	11827 KNOTTY PINE DR	CONZET, CLIFFORD C & GAIL A REVOC TRUST	11827 KNOTTY PINE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240573	Knotty Pine Dr	QUICK, JAMEY & CHERYL	7981 HINCKLEY COURT #115	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240574	Knotty Pine Dr	MARTIN, PAULA S	11889 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240575	11889 JONESWOOD DR	MARTIN, PAULA S	11889 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240576 40240577	Joneswood Dr	MARTIN, PAULA S PEDERSON, DEBORAH S LIVING TRUST	11889 JONESWOOD DR 711 LAMPLIGHTER CIR SE	BAXTER MN 56425 SALEM OR 97302	1 1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240577 40240578	Joshua Tree Dr Joshua Tree Dr	PEDERSON, DEBORAH S LIVING TRUST PEDERSON, DEBORAH S LIVING TRUST	711 LAMPLIGHTER CIR SE 711 LAMPLIGHTER CIR SE	SALEM OR 97302 SALEM OR 97302	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240579	Joshua Tree Dr	CARLSTAD CONSTRUCTION INC	6890 148TH LN NW	ANOKA MN 55303	1				7	\$7,739.50		\$383.37	
40240575	Marble Rd	CARLSTAD CONSTRUCTION INC	6890 148TH LN NW	ANOKA MN 55303	i				7	\$7,739.50		\$383.37	
40240581	11807 JOSHUA TREE DR	GEHRKIRE TRUST	24204 S LAKESTAR DR	SUN LAKES AZ 85248	1				7	\$7,739.50		\$383.37	
40240582	11827 JOSHUA TREE DR	ANDERSON, KIM R & BARBARA K	11827 JOSHUA TREE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240583	11839 JOSHUA TREE DR	SNIDER, JAMES L & LORI A	11839 JOSHUA TREE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240584	11859 JOSHUA TREE DR	JOHNSON, ROBERTA J	11859 JOSHUA TREE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240585	11881 JOSHUA TREE DR	ST HILAIRE, DANIEL J & STEPHANIE J	11881 JOSHUA TREE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240586	Joshua Tree Dr	ST HILAIRE, DANIEL J & STEPHANIE J	11881 JOSHUA TREE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240587	11923 JOSHUA TREE CIR Joshua Tree Cir	SCHROEDER, DONNA & LOREN	11923 JOSHUA TREE CIR	BAXTER MN 56425 BAXTER MN 56425	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240588	Joshua Tree Cir Joshua Tree Cir	MACDONALD REVOCABLE TRUST MACDONALD REVOCABLE TRUST	6075 MAPLETON RD 6075 MAPLETON RD	BAXTER MN 56425 BAXTER MN 56425	1 1				7	\$7,739.50		\$383.37 \$383.37	
40240569	Joshua Tree Cir	MACDONALD REVOCABLE TRUST	6075 MAPLETON RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240590	Joshua Tree Cir	MACDONALD REVOCABLE TRUST	6075 MAPLETON RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240593	Joshua Tree Cir	RISHOVD, CASEY JOEL &	11923 JOSHUA TREE CIR	BAXTER MN 56425	1 1				7	\$7,739.50		\$383.37	
40240594	11892 JONESWOOD DR	WEBER, MICHAEL & DEBRA	11892 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240595	11884 JONESWOOD DR	LEESON, PETER & HEIDI	11884 JONESWOOD DR	BAXTER MN 56425	1				7	\$7.739.50		\$383.37	
40240596	11872 JONESWOOD DR	BLAKEMAN REVOCABLE TRUST DATED 6/04/2013	11872 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240597	11945 JONESWOOD CIR	SKEESICK, KAREN	11945 JONESWOOD CIR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240598	Joneswood Cir	BARTHEL, KEVIN RAY &	9014 WEST RUTH AVE	PEORIA AZ 85345	1				7	\$7,739.50		\$383.37	
40240599	Joneswood Cir	STENEHJEM, RITA & THOMAS	11961 JONESWOOD CIR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240600	Joneswood Cir	BUERSKEN, MATTHEW	33941 WILDWIND RANCH DR	CROSSLAKE MN 56442	1				7	\$7,739.50		\$383.37	
40240601	Joneswood Cir	BUERSKEN, MATTHEW	33941 WILDWIND RANCH DR	CROSSLAKE MN 56442	1				7	\$7,739.50		\$383.37	
40240602 40240603	Joneswood Cir 11914 JONESWOOD CIR	SHERBURNE LAND COMPANY LLC	17207 198TH AVE 11914 JONESWOOD CIRCLE	BIG LAKE MN 55309 BAYTER MN 56425	1				7	\$7,739.50		\$383.37 \$383.37	
40240603 40240604	11914 JONESWOOD CIR 11836 JONESWOOD DR	NACEY, DANIELLE N THOLEN, NATHAN P	11914 JONESWOOD CIRCLE 11836 JONESWOOD DR	BAXTER MN 56425 BAXTER, MN 56425	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40240604	11826 JONESWOOD DR	HOKANSON AARON J & KATIF A	11826 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240606	11818 JONESWOOD DR	EBERHART, ANN & NATALIE	11818 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240607	11806 JONESWOOD DR	BRKLICH, CYNTHIA M	11806 JONESWOOD DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40240608	11800 JONESWOOD DR	MEYER, THOMAS J & CAROL J	11800 JONESWOOD DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40240609	6198 MARBLE RD	MILBY, CHRISTOPHER M & JULIANNE E	6198 MARBLE RD	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120573	13172 TIMBERLANE DR	DANIELSON, LAYNE & HELENE	13172 TIMBERLANE DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40120574	13184 TIMBERLANE DR	BJORKLUND, CHRISTOPHER C & MICHELLE	13184 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120705	13064 TIMBERLANE DR	FOSS, ERIC & KELLI	13064 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120706	13076 TIMBERLANE DR	OGDAHL, ROBERT A & KAREN	13076 TIMBERLANE DR	BAXTER, MN 56425	1 1				7	\$7,739.50		\$383.37	
40120707	13096 TIMBERLANE DR	VAUGHN, MATTHEW P & JENNIFER A	13096 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120708 40120709	13116 TIMBERLANE DR 13128 TIMBERLANE DR	EGGEN REVOCABLE TRUST DATE 12/18/13 REED, JOSEPH & SHAWNA	13116 TIMBERLANE DR 13128 TIMBERLANE DR	BAXTER MN 56425 BAXTER MN 56425	1 1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40120709	13128 TIMBERLANE DR 13200 TIMBERLANE DR	RITCHIE, MARK A &	13200 TIMBERLANE DR	BAXTER MN 56425 BAXTER MN 56425	1				7	\$7,739.50		\$383.37 \$383.37	
40120710	13200 TIMBERLANE DR	PARSONS, PHILIP S & MARY S	13200 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120711	13220 TIMBERLANE DR	ADAMS, BRADLEY L & KIMBERLY K	13220 TIMBERI ANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120713	13230 TIMBERLANE DR	JETTON, TAMARA LYNN	13230 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120714	13246 TIMBERLANE DR	HARTING, CHAD M & JODY L	11771 SHADOW TRAILS DR SW	BRAINERD MN 56401	1				7	\$7,739.50		\$383.37	
40120716	13294 TIMBERLANE DR	STANGE, DOUGLAS W & PAMELA A	13294 TIMBERLANE DR	BAXTER, MN 56425	1				7	\$7,739.50		\$383.37	
40120717	13298 TIMBERLANE DR	O'CONNOR, KYLE ANDRIUE &	13298 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120718	13310 TIMBERLANE DR	NOELDNER, HALEY MARIE &	13310 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120719	13318 TIMBERLANE DR	SCHNEIDER, JENNIFER JEAN	13318 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120720	13322 TIMBERLANE DR	SCHMID, STEPHEN C & NAOMI D	13322 TIMBERLANE DR	BAXTER MN 56425	1				7	\$7,739.50		\$383.37	
40120721	13340 TIMBERLANE DR 13354 TIMBERLANE DR	STERN, RAYMOND R & PEGGY L REPUI SKE MICHAEL S	13340 TIMBERLANE DR 13354 TIMBERLANE DR	BAXTER, MN 56425 BAXTER MN 56425	1 1				7	\$7,739.50		\$383.37	
40120722 40120723	13354 TIMBERLANE DR 13364 TIMBERLANE DR	LIESE, MATTHEW & ALECIA	13354 TIMBERLANE DR 13364 TIMBERLANE DR	BAXTER, MN 56425 BAXTER MN 56425	1				7	\$7,739.50 \$7,739.50		\$383.37 \$383.37	
40120723	13378 TIMBERLANE DR	LUND FAMILY REVOCABLE LIVING TRUST	13378 TIMBERLANE DR	BAXTER MN 56425 BAXTER MN 56425			1	1	1	\$7,739.50		\$383.37 \$383.37	1

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77	40120725	13404 TIMBERLANE DR	STERLING, MARGARET L	13404 TIMBERLANE DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
78	40120726	13271 TIMBERLANE DR	VITALE, DEBRA E REV TRST (1/2 INT)	PO BOX 2837	BAXTER, MN 56425 1	/	\$7,739.50	\$383.37	\$8,122.87
79	40120727 40120728	13251 TIMBERLANE DR 13229 TIMBERLANE DR	ENGLEMAN, JEREMY & CASS LONEY, ERIC A & JESSICA A	13251 TIMBERLANE DR 13229 TIMBERLANE DR	BAXTER MN 56425 1 BAXTER MN 56425 1	1	\$7,739.50 \$7,739.50	\$383.37 \$383.37	\$8,122.87 \$8,122.87
81	40120729	13266 PARK ST	BERG LAURIE M	13266 PARK ST	BAXTER MN 56425	7	\$7,739.50	\$383.37	\$8,122.87
82	40120729	13302 PARK ST	SMITH, JENNIFER LEIGH	13302 PARK ST	BAXTER MN 56425 1	1	\$7,739.50	\$383.37	\$8,122.87
82	40120730	13302 PARK ST 13326 PARK ST	MAGNUSON, GREG A & DONNA	13302 PARK ST 13326 PARK ST		/	\$7,739.50	\$383.37	\$8,122.87
83					BAXTER, MN 56425 1				
84	40120732	13352 PARK ST 13361 TIMBERI ANE DR	CINCO D'S INVESTMENTS LLC PEARSON DAYNA N	7399 GARRISON RD 13361 TIMBERI ANE DR	BAXTER MN 56425 1	/	\$7,739.50	\$383.37 \$383.37	\$8,122.87
85	40120733				BAXTER MN 56425 1	1	\$7,739.50		\$8,122.87
86	40120734	13345 TIMBERLANE DR	ANDERSON, JASON J &	13345 TIMBERLANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
87	40120735	13317 TIMBERLANE DR	NELSON, DONALD K & MARCIA	13317 TIMBERLANE DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
88	40120736	13321 PARK ST 13283 PARK ST	NELSON, DONALD & MARCIA (1/2 INT) &	13321 PARK ST	BAXTER MN 56425 1		\$7,739.50 \$7,739.50	\$383.37 \$383.37	\$8,122.87
90	40120737		OLIVER, ROBERT & KRISTIE	13283 PARK ST	BAXTER MN 56425 1			\$383.37 \$383.37	\$8,122.87
	40120738	13271 PARK ST	WOHLERT, JEFFREY L & DAWN E	13271 PARK ST	BAXTER, MN 56425 1	7	\$7,739.50		\$8,122.87
91	40120739	13173 TIMBERLANE DR	HALVERSON, JULIE ANN	13173 TIMBER LANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
92	40120740	13157 TIMBERLANE DR	MEYER, BECKY L & DAVID E	13157 TIMBERLANE DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
93	40120741	6144 WOODLAND RD	SOLSETH, ANDREW P & CHLOE M	6144 WOODLAND RD	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
94	40120747	13347 PARK ST	LARSON, CHRISTOPHER D & NOVA S	13347 PARK ST	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
95	40120748	13121 TIMBERLANE DR	FINCH, LARRY L	13121 TIMBERLANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
96	40120749	13111 TIMBERLANE DR	ELLERBUSCH, CAROL J	13111 TIMBERLANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
97	40120750	13099 TIMBERLANE DR	WALKOWIAK, JASON & DARCY	13099 TIMBERLANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
98	40120751	13075 TIMBERLANE DR	WALLEN, BRUCE D & RUNZEL, PHYLLIS R	13075 TIMBERLANE DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
99	40120752	13065 TIMBERLANE DR	SHEETS, CHARLES & JAN FAMILY TRUST	4015 N 78TH ST # 117	SCOTTSDALE AZ 85251 1	7	\$7,739.50	\$383.37	\$8,122.87
100	40120756	6119 WOODLAND RD	JOHNSON, JEFFREY N & KIMBERLY J	6119 WOODLAND RD	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
101	40120805	13108 TIMBERLANE DR	NIEMI, GARY A TRUST AGREEMENT &	13108 TIMBERLANE DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
102	40120806	13152 TIMBERLANE DR	HAAS, LUKE & ALEXANDRA	13152 TIMBERLANE DR	BAXTER MN 56425 2	7	\$15,479.00	\$766.74	\$16,245.74
103	40120514	13814 CHERRYWOOD DR	AUGUSTINACK, ANTHONY R & AVERY K	13814 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
104	40120515	13834 CHERRYWOOD DR	ERICKSON, CHANTELL M	13834 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
105	40120646	13947 CHERRYWOOD DR	JONES, CARRI J	13947 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
106	40120647	13953 CHERRYWOOD DR	EDGE-MICHELN, DENISE & MICHELN, ASHLEY &	13953 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
107	40120648	13961 CHERRYWOOD DR	VRANISH, ROBERT J & JOYCE I	13961 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
108	40120649	13967 CHERRYWOOD DR	HAAPAJOKI, WADE W & JESSICA H	13967 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
109	40120650	13979 CHERRYWOOD DR	LAPPING, JOHN J & BETHANY	13979 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
110	40120651	13987 CHERRYWOOD DR	EVERSON, WILLIAM G & EDNA E	13987 CHERRWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
111	40120652	13892 CHERRYWOOD DR	BUFFETTA, NICHOLAS F & GABRIELLE	13892 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
112	40120653	13910 CHERRYWOOD DR	BABIC, PANE	13910 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
113	40120654	13930 CHERRYWOOD DR	KING, ANTHONY M & JEANNE R	13930 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
114	40120655	13940 CHERRYWOOD DR	BURKE, BRIAN & MOLLY	13940 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
115	40120656	13950 CHERRYWOOD DR	BRODMARKLE, JILL L	13950 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
116	40120657	13956 CHERRYWOOD DR	KRUEGER, MILES P & JOY A	13956 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
117	40120658	13970 CHERRYWOOD DR	BURKE, BRUCE & PAULETTE	13970 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
118	40120659	13982 CHERRYWOOD DR	GIBSON, SHEILA J	13982 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
119	40120660	13986 CHERRYWOOD DR	NEIFERT, PETER E & COURTNEY K	13986 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7.739.50	\$383.37	\$8,122,87
120	40120661	13895 CHERRYWOOD DR	MELLO, JESSICA J REV TRUST	13895 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
121	40120662	13905 CHERRYWOOD DR	STRAUCH, THOMAS M & JUNE	13905 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
122	40120663	13911 CHERRYWOOD DR	SEEVERS, STEPHEN J & COLLEEN	13911 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
123	40120664	13915 CHERRYWOOD DR	GUNDERSON, JUSTIN & NICOLE	13915 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
124	40120665	13917 CHERRYWOOD DR	CLARK, CATHERINE M	13917 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
125	40120666	13925 CHERRYWOOD DR	NOVITZKI, ANGELA M	13925 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
126	40120667	13931 CHERRYWOOD DR	STOUT, BARRY A JR & KIMBERLY A	13931 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122,87
127	40120670	13870 CHERRYWOOD DR	THEMMES, JACOB JOSEPH	13870 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122,87
128	40120671	13858 CHERRYWOOD DR	CHANDLER, SUSAN T	13858 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
129	40120672	13852 CHERRYWOOD DR	RICHEY, WENDY A	13852 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
130	40120673	13838 CHERRYWOOD DR	LANGE, DAVID A & JOSEPHINE M REVOC TRUST	13838 CHERRYWOOD DR	BAXTER MN 56425 2	7	\$15,479.00	\$766.74	\$16,245.74
131	40120694	13875 CHERRYWOOD DR	MADSEN, LEO E & PATRICIA K	13875 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122,87
132	40120695	13863 CHERRYWOOD DR	HANSEN, NANCY A	13863 CHERRYWOOD DR	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122,87
133	40120696	13849 CHERRYWOOD DR	ANDERSON, MCKINLEY &	13849 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
134	40120697	13831 CHERRYWOOD DR	BEAN RICK A & DIANA I	13831 CHERRYWOOD DR	BAXTER MN 56425	7	\$7,739.50	\$383.37	\$8,122.87
135	40120903	I	LAKEWOOD EVANGELICAL FREE CHURCH OF MN	6284 FAIRVIEW RD	BAXTER, MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
136	40120914	13802 CHERRYWOOD DR	AUGUSTINACK, PAUL T	13802 CHERRYWOOD DR	BAXTER MN 56425 1	7	\$7,739.50	\$383.37	\$8,122.87
137	40120927	13815 CHERRYWOOD DR	CHRIST EVANGELICAL LUTHERAN CHURCH	13815 CHERRYWOOD DR	BAXTER MN 56425-7973 2	7	\$15,479.00	\$766.74	\$16.245.74
137	-0.20021	100 TO GELERICI WOOD DIC	Grittor Eviltoccione Editherwit Grighton	10010 GILLIUTTIOOD DIC	EVOLUTION OF THE PROPERTY OF T	1 '	910,710.00	\$700.74	₩10,240.74

		-			_	140	100.8	513	10		\$5,203,433.64	\$0.00 \$257,748	00 \$5,46
40140572	4551 JOLER RD	FRANKLIN, REED D & NICOLE M	4551 JOLER RD	BAXTER MN 56425					1	12	\$10.00	\$0.	50
40140571	4587 JOLER RD	PEWITT, JEFFERY J & LOMEN, SHELLY A	4587 JOLER RD	BAXTER MN 56425					1	12	\$10.00	\$0.	50
40140569 40140570	4009 JULER RU	BAHN, HOWARD & TERRI TRUST AGREEMENT	4689 JOLER RD 4689 JOLER RD	BAXTER MN 56425 BAXTER MN 56425					1	12	\$10.00 \$10.00	\$0. \$0.	
40140568 40140569	4562 JOLER RD 4689 JOLER RD	RUSHIN, CHAD F & JENNIFER M FAMILY TRUST BAHN, HOWARD & TERRI TRUST AGREEMENT	4562 JOLER RD 4689 JOLER RD	BAXTER MN 56425 BAXTER MN 56425					1	12 12	\$10.00 \$10.00	\$0. \$0.	
40140567	12701 PERSIMMON DR	VANG, DANNIA & EMILY	12701 PERSIMMON RD	BAXTER MN 56425					1	12	\$10.00	\$0.	
40140566	12700 PERSIMMON DR	CLANTON, DAMOND EDWARD	12700 PERSIMMON DR	BAXTER MN 56425					1	12	\$10.00	\$0.	
40140564 40140565	4616 JOLER RD	BOEHM, MIRANDA L & LEVI C BOEHM, MIRANDA L & LEVI C	4616 JOLER RD 4616 JOLER RD	BAXTER MN 56425 BAXTER MN 56425					1	12 12	\$10.00 \$10.00	\$0. \$0.	
40140563	4710 JOLER RD	KADELBACH, CARRIE M & CURTIS	4710 JOLER RD	BAXTER MN 56425					1	12	\$10.00	\$0.	
40060706		CITY OF BAXTER	13190 MEMORYWOOD DR	BAXTER MN 56425				219		12	\$1,754,409.00	\$86,903.	
40060705	7270 OLD WWATER ND	CITY OF BAXTER	13190 MEMORYWOOD DR	BAXTER MN 56425				294		12	\$2,355,234.00	\$116,664.	4 \$2,471
40060516 40060519	7273 CLEARWATER RD	BAXTER REAL ESTATE LLC BAXTER REAL ESTATE LLC	13025 FENWAY BLVD N STE 300 13025 FENWAY BLVD N STE 300	HUGO MN 55038 HUGO MN 55038			16 22.4			12	\$1,612.80 \$2,257.92	\$79. \$111	
40060901 40060516	14016 FOREST DR 14304 FOREST DR	LANGREN, DWIGHT E BAXTER REAL ESTATE LLC	14016 FOREST DR 13025 FENWAY BLVD N STE 300	BAXTER MN 56425 HUGO MN 55038			16			12 12	\$100.80 \$1,612.80	\$4. \$79.	
40060900	14028 FOREST DR	WILSON, LINDA	14028 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060899	14050 FOREST DR	JANOWIAK, RANDY & RHONDA	14050 FOREST DR	BAXTER, MN 56425			1			12	\$100.80	\$4.	99
40060898	14070 FOREST DR	SMITH, PANSY L	14000 FOREST DR	BRAINERD, MN 56401			1			12	\$100.80	\$4.	
40060896 40060897	14108 FOREST DR 14080 FOREST DR	RAYMOND, ANN & ARDEN DEMO, ROGER G JR AND DANNA M	14108 FOREST DRIVE 14080 FOREST DR	BAXTER MN 56425 BAXTER MN 56425						12	\$100.80 \$100.80	\$4. \$4	
40060895	14126 FOREST DR	ABRAHAMSON, CURT	14126 FOREST DR	BAXTER, MN 56425			1			12 12	\$100.80	\$4.	
40060894	11100 500507.05	PUERINGER, DAVID F	616½ FRONT ST	BRAINERD MN 56401			1			12	\$100.80	\$4.	
40060893	14160 FOREST DR	FORBES, THOMAS K	14160 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	99
40060892	14172 FOREST DR	PETERSON, ROSE M	14172 FOREST DR	BAXTER, MN 56425			1			12	\$100.80	\$4.	99
40060891	14200 FOREST DR	WHEELER, JAMES D	14200 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060889	14232 FOREST DR 14214 FOREST DR	JOHNSON, KENDALL C PALMER, MICHAEL R	14232 FOREST DR 14214 FOREST DR	BAXTER MN 56425 BAXTER MN 56425			1			12 12	\$100.80 \$100.80	\$4. \$4.	
40060888 40060889	14246 FOREST DR 14232 FOREST DR	NELSON, JOHN PAUL &	14246 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4. \$4.	99
40060887	14091 FOREST DR	SCOTT, RAYMOND & LEEORA M &	14123 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060886		SCOTT, RAYMOND & ELECTRAM SCOTT, RAYMOND G & LEE ORA M	14123 FOREST DR	BAXTER MN 56425			i	1		12	\$100.80	\$4.	
40060884	14123 FUREST DR	SCOTT, RAYMOND & LEE ORA M SCOTT, RAYMOND & LEEORA M &	14123 FOREST DR 14123 FOREST DR	BAXTER MN 56425 BAXTER MN 56425			1			12	\$100.80	\$4. \$4.	
40060883 40060884	14143 FOREST DR 14123 FOREST DR	ROBERTS, BRUCE V & THELMA SCOTT, RAYMOND G & LEE ORA M	4919 OAK ST 14123 FOREST DR	BAXTER, MN 56425 BAXTER MN 56425			1			12	\$100.80 \$100.80	\$4. \$4.	
40060882	14161 FOREST DR	SOLBERG, JAMES R	14161 FOREST DR	BAXTER, MN 56425			1			12 12	\$100.80	\$4.	
40060881	14175 FOREST DR	BAKKE, TERRY E	14175 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060880	14203 FOREST DR	WALN, ALLISON & JOHN	14203 FOREST DR	BAXTER MN 56425			i			12	\$100.80	\$4.	99
40060879	14231 FOREST DR	PIKULA, RANDOLPH	14211 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4. \$4.	
40060877	14249 FOREST DR 14231 FOREST DR	ROSS, JOAN M	14249 FOREST DR 14231 FOREST DR	BAXTER MN 56425 BAXTER MN 56425			1			12	\$100.80	\$4. \$4.	
40060876 40060877	14265 FOREST DR 14249 FOREST DR	BILLMAN, NATHAN EUGENE & JOHNSON, JEFFREY A	14265 FOREST DR 14249 FOREST DR	BAXTER MN 56425 BAXTER MN 56425						12 12	\$100.80 \$100.80	\$4. \$4.	
40060875	14285 FOREST DR	BOLLINGER, WILLIAM L & DEVAWN A	14285 FOREST DR	BAXTER, MN 56425			1			12	\$100.80	\$4.	
40060874	14303 FOREST DR	WAYT, DAVID	14303 FOREST DR	BAXTER, MN 56425			1			12	\$100.80	\$4.	
40060873	14319 FOREST DR	THOMAS, JOHN G	5154 JORDAN RD	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060872	14345 FOREST DR	RUNNING, BRODIE THOMAS	14345 FOREST DR	BAXTER MN 56425			1			12	\$100.80	\$4.	99
40060813	14433 FOREST DR	BADE, DAVID	14433 FOREST DR	BAXTER MN 56425			1	1		12	\$100.80	\$4. \$4	
40060812 40060813	7141 FOX RD 14373 FOREST DR	ARNDT, DAVID ROBERT & KIM GOLTZ, JAMES & MARLYS	7141 FOX RD 14373 FOREST DR	BAXTER MN 56425 BAXTER MN 56425			1			12 12	\$100.80 \$100.80	\$4. \$4.	
40060811	7133 FOX RD	MORRIS, CARRIE & RICKY	7133 FOX RD	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060810	7105 FOX RD	DK INVESTMENTS LLC	1107 6TH ST S	BRAINERD, MN 56401			3.2			12	\$322.56	\$15.	
40060809	7083 FOX RD	ERICKSON, RANDE C & KAREN L	7083 FOX RD	BAXTER, MN 56425			1	1		12	\$100.80	\$4.	
40060808	7051 FOX RD	IRIE ISLA LLC	17025 COMMERCIAL PK RD #1	BRAINERD MN 56401			3.2			12	\$322.56	\$15.	98
40060806	7015 FOX RD 7047 FOX RD	GORDON, LARRY	7015 FOX RD	BAXTER MN 56425			1			12	\$100.80	\$4. \$4.	
40060805 40060806	14483 FOREST DR 7015 FOX RD	HABERLE, SARAH SUPPLEMENTAL NEEDS TRUST BRASTAD, RICHARD	14483 FOREST DR 7015 FOX RD	BAXTER MN 56425 BAXTER MN 56425			1			12	\$100.80 \$100.80	\$4.	
40060804 40060805	7130 FOX RD	KIRZEDER, JOSEPH L	7130 FOX RD	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060803	7094 FOX RD	ZUNIGA, MATTHEW & EMERALD	7094 FOX RD	BAXTER MN 56425			1			12	\$100.80	\$4.	99
40060802	7080 FOX RD	HERBOLDT, AMY M	7080 FOX RD	BAXTER, MN 56425			1			12	\$100.80	\$4.	99
40060801	7060 FOX RD	DONNELLY, PATRICIA A	7060 FOX RD	BAXTER MN 56425			i			12	\$100.80	\$4.	
40060799	7022 FOX RD 7040 FOX RD	HUSEN, DAVID A & MONICA A	7040 FOX RD	BAXTER, MN 56425			1			12	\$100.80	\$4. \$4.	
40060798 40060799	7016 FOX RD 7022 FOX RD	THOMAS, JOHN DURM, CRYSTAL THERESA	5154 JORDAN RD 1600 OGDEN AVE APT 2	BAXTER MN 56425 SUPERIOR WI 54880			1			12	\$100.80 \$100.80	\$4. \$4.	
40060797	14398 FOREST DR	MCKAY, WILMA M	14398 FOREST DR	BAXTER, MN 56425			1			12	\$100.80	\$4.	
40060796	7215 FOX PL	SUMMIT HOLDINGS LLC	PO BOX 902	NISSWA MN 56468			1		1	12	\$100.80	\$4.	
40060795	7223 FOX PL	SUMMIT HOLDINGS LLC	PO BOX 902	NISSWA MN 56468			1			12	\$100.80	\$4.	99 9
40060794	14482 FOREST DR	SJOSTRAND, WHITNEY	108 BELLE RAE CIRCLE	BRAINERD MN 56401			- i			12	\$100.80	\$4.	99 \$
40060741	7210 FOX PL	HEIDMANN, JAMES R & CRYSTAL L	7210 FOX PL N	BAXTER MN 56425			1			12	\$100.80	\$4.	
40060740 40060741	6988 FOX RD 6982 FOX RD	KRUEGER, ANGELA AND CODY BORLAUG, ALLEN M	6988 FOX RD 6982 FOX RD	BAXTER MN 56425 BAXTER MN 56425			- 1			12 12	\$100.80 \$100.80	\$4. \$4.	
	6991 FOX RD	PERRY, KENNETH & JANICE	6991 FOX RD	BAXTER MN 56425						12	\$100.80	\$4.	
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40060738 40060739	6979 FOX RD	STUARD, THOMAS & CAROL	6979 FOX RD	BAXTER MN 56425				1	1	12	\$100.80	\$4.	

Tuesday,	May	13,	2025

	lay 13, 2025							DEPTH RECLAM. T OF EVERGREE		
					ASSESSABL	E ROADWAY		DADWAY		
TEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED		ESTIMATED		TOTAL F ESTIMATED	ROJECT
					QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL CO
1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00	0.163	\$30,970.00	0.002	\$380.00	0.165	\$31,350.0
2	2104.502	REMOVE CASTING (SANITARY)	EACH	\$95.00	7	\$665.00			7	\$665.00
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00	17	\$1,615.00			17	\$1,615.0
5	2104.502 2104.502	SALVAGE SIGN REMOVE GATE VALVE BOX TOP	EACH EACH	\$100.00 \$100.00	14	\$1,400.00			14	\$1,400.0
6	2104.502	REMOVE MAIL BOX SUPPORT	EACH	\$150.00	,,,	ψ1,400.00				\$1,400.0
7	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00						
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$4.00	167	\$668.00			167	\$668.00
9	2104.503	REMOVE CONCRETE MEDIAN	LINFT	\$4.00	2400	\$9,600.00			2400	\$9,600.0
10	2104.503 2104.504	REMOVE CONCRETE MEDIAN REMOVE CONCRETE PAVEMENT	SQ YD SQ YD	\$10.00 \$10.00	87	\$870.00			87	\$870.00
12	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD	\$6.00	565	\$3,390.00			565	\$3,390.0
13	2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00						
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00	1575	\$11,025.00			1575	\$11,025.0
15	2105.604	DITCH EXCAVATION	SQ YD	\$12.00	1690	e20 269 00			1690	\$20.260.0
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	1689 143	\$20,268.00 \$1,430.00			1689 143	\$20,268.0 \$1,430.0
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00	- 110	ψ1,100.00				\$1,100.0
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00	990	\$13,860.00			990	\$13,860.0
20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	12	\$3,600.00			12	\$3,600.0
21	2123.51 2123.61	COMMON LABORERS SKID LOADER	HOUR HOUR	\$100.00 \$145.00	4	\$400.00 \$580.00			4	\$400.00 \$580.00
23	2123.61	STREET SWEEPER (WITH PICKUP BROOM AND WATER)	HOUR	\$200.00	6	\$1,200.00			6	\$1,200.0
24	2211.607	AGGREGATE BASE (LV), CLASS 5	CU YD	\$35.00		4,=00.00				¥-1,=++1
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45						
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45						
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50	5400	#7.000.0F			F 400	67.000.0
28 29	2215.504 2215.504	FULL DEPTH RECLAMATION 8.5" FULL DEPTH RECLAMATION 9.5"	SQ YD SQ YD	\$1.45 \$1.45	5423	\$7,863.35			5423	\$7,863.3
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65						
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65						
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75						
33	2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ YD	\$35.00						
34 35	2302.604 2360.509	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6" TYPE SP 9.5 WEARING COURSE MIX (3,C)	SQ YD TON	\$45.00	212 655	\$9,540.00			212	\$9,540.0
36	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00 \$80.00	655	\$55,675.00 \$52,400.00			655 655	\$55,675.0 \$52,400.0
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00	655	\$45,850.00			655	\$45,850.0
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$80.00						,
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT	\$3.60	2617	\$9,421.20			2617	\$9,421.2
40	2503.603	CLEAN AND VIDEO TAPE SEWER	LIN FT	\$1.80	1825	\$3,285.00			1825	\$3,285.0
41	2504.601	WATERMAIN REPLACEMENT NO. 1	LUMP SUM	\$7,000.00						
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00						
44	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 3 WATERMAIN REPLACEMENT NO. 4	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00						
45	2504.601	WATERMAIN REPLACEMENT NO. 5	LUMP SUM	\$7,000.00						
46	2504.601	WATERMAIN REPLACEMENT NO. 6	LUMP SUM	\$7,000.00						
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00						
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00						
50 51	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	LUMP SUM EACH	\$7,000.00 \$7,000.00						
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00						
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	5	\$1,250.00			5	\$1,250.0
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	14	\$5,600.00			14	\$5,600.0
55	2504.602	HYDRANT RESTORATION	EACH	\$2,700.00						
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00						
57 58	2504.602 2504.601	WATERMAIN EXPLORATORY EXCAVATION CONST DRAINAGE STRUCTURE DESIGN H	HOUR EACH	\$700.00 \$2,900.00	-					
59	2506.502	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	\$1,120.00						
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	7	\$8,400.00			7	\$8,400.0
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00	17	\$26,350.00			17	\$26,350.
62	2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH	\$2,000.00	17	\$34,000.00		 	17	\$34,000.0
63 64	2506.602 2521.518	3" BITUMINOUS WALK	SQ FT	\$600.00 \$3.50	0.125	\$75.00			0.125	\$75.00
65	2531.503	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	\$24.00	2400	\$57,600.00			2400	\$57,600.
66	2531.504	CONCRETE MEDIAN	SQ YD	\$50.00						
67 68	2531.504 2531.504	6" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE DRIVEWAY PAVEMENT	SQ YD SQ YD	\$75.00 \$90.00	\vdash			 	 	
69	2531.504	8" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE VALLEY GUTTER	SQ YD	\$97.50	104	\$10,140.00			104	\$10,140.
70	2540.602	MAIL BOX SUPPORT	EACH	\$150.00						
71	2545.501	LIGHTING SYSTEM TRACEIC CONTROL	EACH LUMP SUM	\$5,000.00	0.463	\$4.075.00	0.002	\$5,000.00	1 0 165	\$5,000.0 \$4,125.0
72 73	2563.601 2573.502	TRAFFIC CONTROL STORM DRAIN INLET PROTECTION	EACH	\$25,000.00 \$165.00	0.163	\$4,075.00	0.002	\$50.00	0.165	φ4,1∠5.U
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00	100	\$500.00			100	\$500.00
75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00	100	\$400.00			100	\$400.00
76 77	2573.501 2574.507	STABILIZED CONSTRUCTION EXIT SCREENED TOPSOIL BORROW	EACH CU YD	\$1,200.00 \$40.00	73	\$2,400.00 \$2,920.00		 	73	\$2,400.0 \$2,920.0
78	2574.507	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$40.00	81	\$2,920.00			81	\$2,920.0
79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.27	\$2,565.00			0.27	\$2,565.0
80	2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING)	POUND	\$5.50	27	\$148.50			27	\$148.50
81 82	2575.508	SEED MIXTURE 25-151 HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$7.00 \$3.50	108	\$756.00 \$3,685.50		 	108	\$756.0
82	2575.508 2575.523	WATER	POUND MGAL	\$3.50 \$45.00	1053 5	\$3,685.50			1053 5	\$3,685.5 \$225.0
84	2575.605	SEEDING	ACRE	\$500.00	0.27	\$135.00			0.27	\$135.00
85	2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45						
	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	110	\$49.50			110	\$49.50
86		4" DOLIDLE SOLID LINE DAINT								
86 87 88	2582.503 2582.518	4" DOUBLE SOLID LINE PAINT PAVEMENT MESSAGE	LIN FT SQ FT	\$0.80 \$9.00	700	\$560.00			700	\$560.00

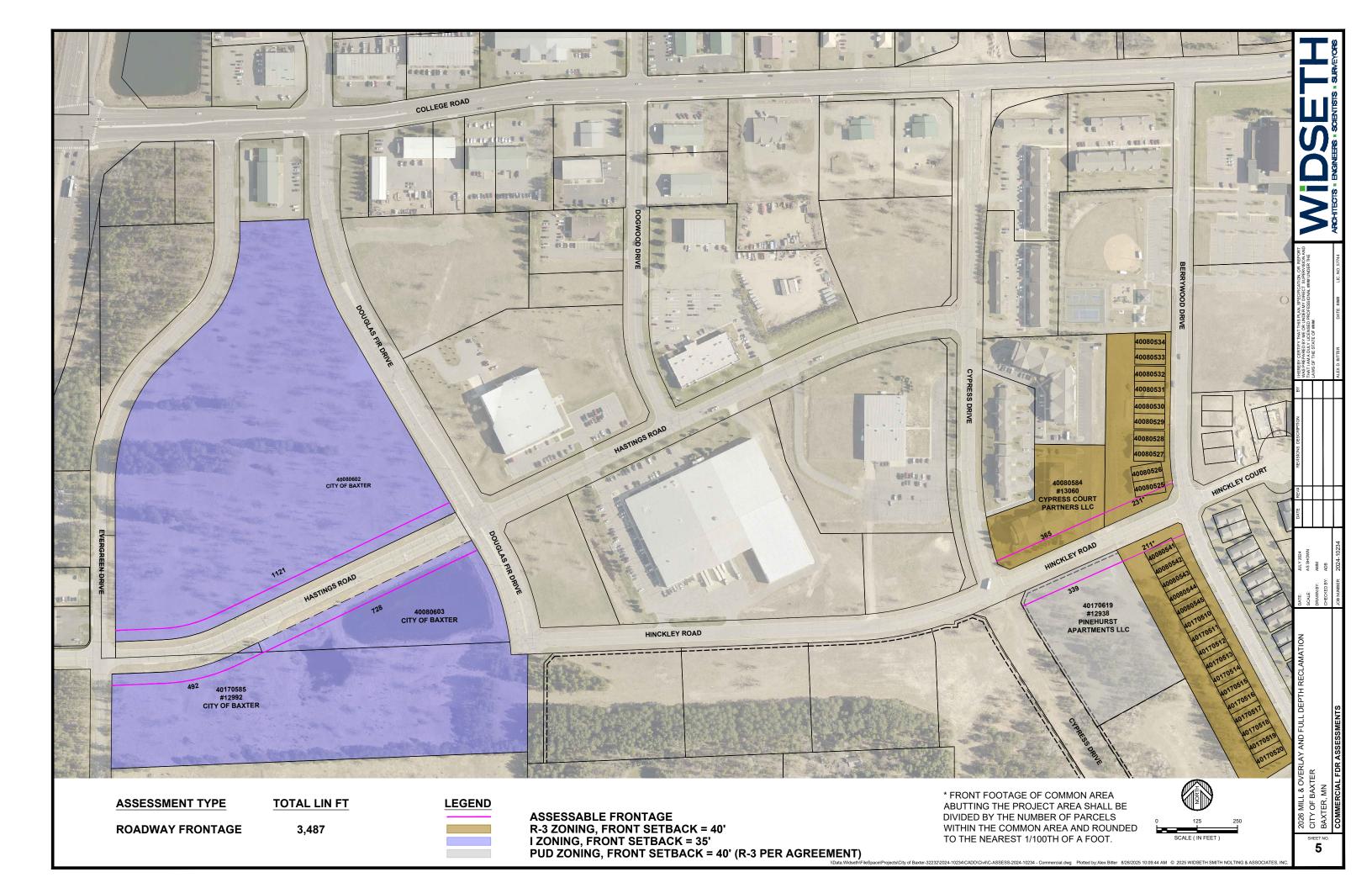
ESTIMATED CONSTRUCTION COST CONTINGENCIES (15%)		\$954,731.50 \$143,209.73	98.82%	\$455,801.80 \$68,370.27	1.18%	\$5,430.00 \$814.50	100.00%	\$461,231.80 \$69,184.77
SUBTOTAL:	33.86%	\$1,097,941.23		\$524,172.07		\$6,244.50	48.31%	\$530,416.57
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$19,499.97		\$9,309.55		\$110.91		\$9,420.45
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$274,485.31		\$131,043.02		\$1,561.13	_	\$132,604.14
ESTIMATED TOTAL PROJECT COST:		\$1,391,926.50	=	\$664,524.64		\$7,916.53	=	\$672,441.17

LIN FT (PROPERTY OWNERS) LIN FT (City of Baxter) TOTAL 2,467 2,341 4,808 2,341 2,341

Tuesday, N	May 13, 2025					COM		DEPTH RECLAM LEY ROAD	ATION	
					ASSESSABI	E ROADWAY	1	DADWAY	TOTAL F	PROJECT
ITEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED		ESTIMATED		ESTIMATED	
					QUANTITY	TOTAL COST	QUANTITY	TOTAL COST	QUANTITY	TOTAL COST
2	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	LUMP SUM EACH	\$190,000.00 \$95.00	0.079	\$15,010.00 \$570.00	0.002	\$380.00	0.081	\$15,390.00 \$570.00
3	2104.502	REMOVE CASTING (STORM)	EACH	\$95.00	16	\$1,520.00			16	\$1,520.00
4	2104.502	SALVAGE SIGN	EACH	\$100.00		****				****
5 6	2104.502 2104.502	REMOVE GATE VALVE BOX TOP REMOVE MAIL BOX SUPPORT	EACH EACH	\$100.00 \$150.00	- 8	\$800.00			- 8	\$800.00
7	2104.503	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$6.00						
8	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LINFT	\$4.00	60	\$240.00			60	\$240.00
9 10	2104.503 2104.503	REMOVE CURB & GUTTER REMOVE CONCRETE MEDIAN	SQ YD	\$4.00 \$10.00	1154	\$4,616.00			1154	\$4,616.00
11	2104.504	REMOVE CONCRETE PAVEMENT	SQ YD	\$10.00						
12	2104.504 2104.518	REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6" REMOVE BITUMINOUS WALK	SQ YD SQ FT	\$6.00 \$2.00						
14	2104.601	SALVAGE AGGREGATE (LV)	CU YD	\$7.00	553	\$3,871.00			553	\$3,871.00
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00						
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD	\$12.00 \$10.00	292 71	\$3,504.00 \$710.00			292 71	\$3,504.00 \$710.00
18	2106.607	EXCAVATION SPECIAL	CU YD	\$16.00		ψ1 10.00				Ç. 10.00
19	2106.609	INSTALL SALVAGED AGGREGATE (CV)	CU YD	\$14.00	364	\$5,096.00			364	\$5,096.00
20 21	2112.619 2123.51	RECLAIMED AGGREGATE BASE PREPARATION COMMON LABORERS	ROAD STA HOUR	\$300.00 \$100.00	5.8	\$1,740.00 \$200.00			5.8	\$1,740.00 \$200.00
22	2123.61	SKID LOADER	HOUR	\$145.00	2	\$290.00			2	\$290.00
23	2123.61 2211.607	STREET SWEEPER (WITH PICKUP BROOM AND WATER) AGGREGATE BASE (LV), CLASS 5	HOUR CU YD	\$200.00 \$35.00	3	\$600.00			3	\$600.00
25	2215.504	FULL DEPTH RECLAMATION 5.0"	SQ YD	\$1.45						
26	2215.504	FULL DEPTH RECLAMATION 6.0"	SQ YD	\$1.45						
27	2215.504 2215.504	FULL DEPTH RECLAMATION 7.5" FULL DEPTH RECLAMATION 8.5"	SQ YD SQ YD	\$1.50 \$1.45	1924	\$2,789.80			1924	\$2,789.80
29	2215.504	FULL DEPTH RECLAMATION 6.5 FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45	1924	\$2,769.60			1924	\$2,769.60
30	2232.504	MILL BITUMINOUS SURFACE	SQ YD	\$1.65						
31	2232.604	MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD	\$2.65						
32	2302.518 2302.604	SPOT FULL DEPTH REPAIR BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL)	SQ FT SQ YD	\$2.75 \$35.00						
34	2302.604	BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD	\$45.00						
35	2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	\$85.00	232	\$19,720.00			232	\$19,720.00
36 37	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$80.00 \$70.00	232	\$18,560.00 \$16,240.00			232	\$18,560.00 \$16,240.00
38	2503.503	12" RC PIPE SEWER DESIGN 3006 CLASS V	LINFT	\$80.00	202	\$10,E10.00			202	ψ10,210.00
39	2503.603	CLEAN AND VIDEO TAPE STORM SEWER PIPE	LINFT	\$3.60	1741	\$6,267.60			1741	\$6,267.60
40 41	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$1.80 \$7,000.00	2085	\$3,753.00			2085	\$3,753.00
42	2504.601	WATERMAIN REPLACEMENT NO. 1 WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00						
43	2504.601	WATERMAIN REPLACEMENT NO. 3	LUMP SUM	\$7,000.00						
44	2504.601	WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00						
45 46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 5 WATERMAIN REPLACEMENT NO. 6	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00	-					
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00						
48	2504.601	WATERMAIN REPLACEMENT NO. 8	LUMP SUM	\$7,000.00						
50 51	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	LUMP SUM EACH	\$7,000.00 \$7,000.00	-					
52	2504.602	6" GATE VALVE REPLACEMENT	EACH	\$1,500.00						
53	2504.602	ADJUST CURB STOP	EACH	\$250.00	10	\$2,500.00			10	\$2,500.00
54 55	2504.602 2504.602	INSTALL GATE VALVE BOX TOP HYDRANT RESTORATION	EACH EACH	\$400.00 \$2,700.00	- 8	\$3,200.00			8	\$3,200.00
56	2504.602	VALVE BOX MID SECTION	EACH	\$450.00						
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00						
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00	-					
60	2506.502	CASTING ASSEMBLY (SANITARY 700-7)	EACH	\$1,200.00	6	\$7,200.00			6	\$7,200.00
61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00	16	\$24,800.00			16	\$24,800.00
62	2506.602 2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD	\$2,000.00 \$600.00	16 0.125	\$32,000.00 \$75.00			16 0.125	\$32,000.00 \$75.00
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50						
65 66	2531.503 2531.504	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SQ YD	\$24.00 \$50.00	1154	\$27,696.00			1154	\$27,696.00
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00						
68	2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$90.00						
69 70	2531.604 2540.602	8" CONCRETE VALLEY GUTTER MAIL BOX SUPPORT	SQ YD EACH	\$97.50 \$150.00						
71	2545.501	LIGHTING SYSTEM	EACH	\$5,000.00	0.070	04.075.00	1	\$5,000.00	1	\$5,000.00
72 73	2563.601 2573.502	TRAFFIC CONTROL STORM DRAIN INLET PROTECTION	LUMP SUM EACH	\$25,000.00 \$165.00	0.079 12	\$1,975.00 \$1,980.00	0.002	\$50.00	0.081 12	\$2,025.00 \$1,980.00
74	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	\$5.00	100	\$500.00			100	\$500.00
75 76	2573.503 2573.501	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	LIN FT EACH	\$4.00 \$1,200.00	100	\$400.00 \$2,400.00			100	\$400.00 \$2,400.00
77	2574.507	SCREENED TOPSOIL BORROW	CU YD	\$40.00	7	\$280.00			7	\$280.00
78	2574.508	FERTILIZER TYPE 3 (10-10-20) (SEEDING)	POUND	\$1.75	42	\$73.50			42	\$73.50
79 80	2575.505 2575.508	HYDRAULIC ORGANIC MATRIX SEED MIXTURE 22-111 (TEMPORARY SEEDING)	ACRE POUND	\$9,500.00 \$5.50	0.14	\$1,330.00 \$77.00			0.14	\$1,330.00 \$77.00
81	2575.508	SEED MIXTURE 25-151	POUND	\$7.00	56	\$392.00			56	\$392.00
	2575.508	HYDRAULIC REINFORCED FIBER MATRIX WATER	POUND MGAL	\$3.50 \$45.00	546 5	\$1,911.00 \$225.00			546 5	\$1,911.00 \$225.00
82	2575 522					\$70.00			0.14	\$70.00
	2575.523 2575.605	SEEDING	ACRE	\$500.00	0.14	Q10.00			0.14	\$10.00
82 83 84 85	2575.605 2582.503	4" SOLID LINE PAINT	LIN FT	\$0.45	0.14	\$7 0.00			0.14	\$10.00
82 83 84	2575.605				577	\$461.60			577	\$461.60
82 83 84 85 86	2575.605 2582.503 2582.503	4" SOLID LINE PAINT 4" BROKEN LINE PAINT	LIN FT LIN FT	\$0.45 \$0.45						

ESTIMATED CONSTRUCTION COST		\$954,731.50	97.59%	\$219,693.50	2.41%	\$5,430.00	100.00%	\$225,123.50	
CONTINGENCIES (15%)		\$143,209.73		\$32,954.03		\$814.50		\$33,768.53	
SUBTOTAL:	33.86%	\$1,097,941.23	-	\$252,647.53		\$6,244.50	23.58%	\$258,892.03	
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$19,499.97		\$4,487.14		\$110.91		\$4,598.05	
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$274,485.31	_	\$63,161.88		\$1,561.13		\$64,723.01	
ESTIMATED TOTAL PROJECT COST:		\$1,391,926.50	-	\$320,296.55		\$7,916.53		\$328,213.08	

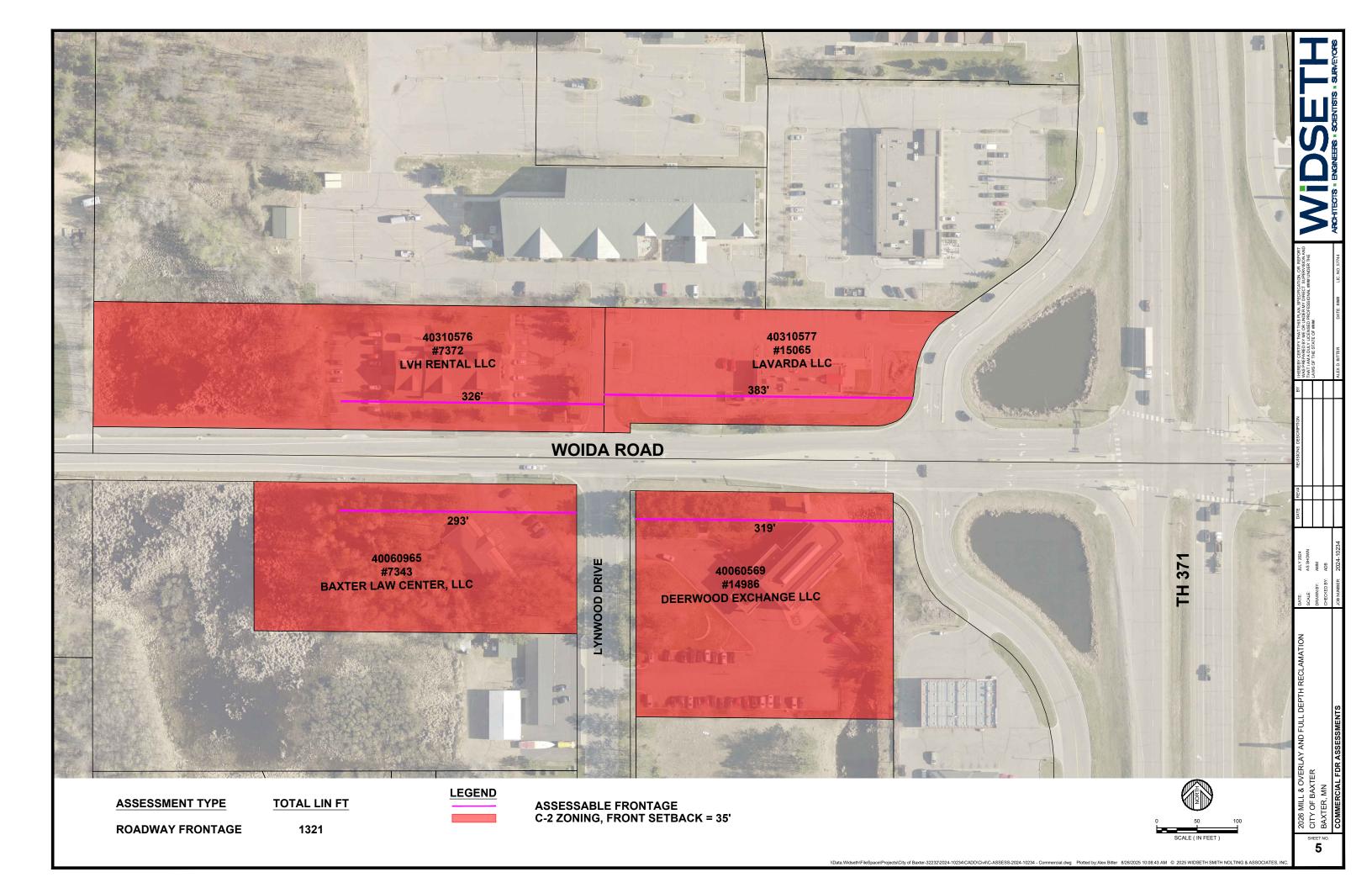
LIN FT (PROPERTY OWNERS) LIN FT (City of Baxter) TOTAL 2,467 2,341 4,808 1,146 1,146



THE PARTY THE	Tuesday, N	lay 13, 2025		COMMERCIAL FULL DEPTH RECLAMATION WOIDA ROAD							
INTEND DIVERS								ı			
1	ITEM NO	SPEC NO	ITEM DESCRIPTION	UNIT	LINIT PRICE		LE ROADWAY		DADWAY		PROJECT
1 20 200 691 MARRACTORIN LIMP BAN \$100,000.00 900 \$17,000.00 900 \$19,000 00 \$2,000 \$10,000 \$1	112110.	0.20110.	TEM BESSIAI TION	0	0111111102		TOTAL COST		TOTAL COST		TOTAL COST
2 190.00	1	2021.501	MOBILIZATION	LUMP SUM	\$190,000.00		\$17,670.00		\$570.00		\$18,240.00
4. 2 1900 000 SOMMER SOM EAST TOP 1900 100 SOM	2										
\$2, \$20,000; \$40,000; \$40,000; \$40,000; \$10,000; \$2, \$20,000; \$2, \$20,000; \$3,000; \$40,000; \$						8	\$760.00			8	\$760.00
A 1946-600 MRACHE MAIL BLOCK SEPTOR 1940-00 2 5000-00 2											
8 204500 SAMOND STONESHOLD PROMOTED FLAT SETTING SAMOND SAMO						2	\$300.00			2	\$300.00
9 126.50 MANCE CORP & OUTIER LIFET 1.00 1970 15.04000 1970 15.04000 1970 15.04000 1970 15.04000 1970 15.04000 1970											
10											
11 200.607 PARTICIPATION											
13 210-1518 PREMOVE RETAINEDUR WALK 92 FT 15 00 110		2104.504	REMOVE CONCRETE PAVEMENT		\$10.00						
14 2114-007 SALAGO ADDRESSTE (A) 1974 1974-00 1974 1974-00 1						70	\$420.00			70	\$420.00
15 210.08 MP						1162	\$8 134 00	112	\$784.00	1274	\$8 918 00
17 200.007 COMMON DEMONSKEPT						1102	ψ0,101.00	1.12	ψ/ O 1.00	1271	\$0,010.00
19 270.06.07 SCIOLANTION SPECIAL OUT STATE OUT OUT STATE OUT											
19 2108.089 INSTALL SALVACED AGREGATE COL. 2017.0 31:09.00 40 32:09.00 50 35:09.00 50 32											
20						470	\$6.580.00	36	\$504.00	506	\$7.084.00
22 2723.61 SRIPET SERVETTER (INTEL PRODUCT HOUSE) BROOM AND WATER) HOURE SOO 80 6 \$1,209.00 1 \$144.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 7 \$1,409.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 1 \$209.00 2 \$209.00 1 \$209.00 2 \$2	20	2112.619	RECLAIMED AGGREGATE BASE PREPARATION	ROAD STA	\$300.00	6.9	\$2,070.00			6.9	\$2,070.00
22 272361 STREET ENVERPREN WITH-PROCES BOOK MAD WATER) HOURE SECOND 6 \$1,200.00 7 \$1,400.00											
221 1277 ADDRESCRIPT MADER (LV) CARS S											
2015 SOL FILL DEPTH RECLAMATION OF SO YO \$1.46							* 1,=====		¥=		**,******
27 2715 596											
22 2715.596 FALL DEPTH RECAMATION 5 P SO YO \$1.65 20 2715.696 FALL DEPTH RECAMATION 5 P SO YO \$1.65 30 2725.696 MAL BUTUMBOULD SUPPLACE SO YO \$1.65 30 2725.696 MAL BUTUMBOULD SUPPLACE SO YO \$1.05 30 2725.696 MAL BUTUMBOULD SUPPLACE SO YOU \$1.05 30 2725.696 MAL BUTUMBOULD SUPPLACE SO YO \$1.05 30 2725.696 MAL BUTUMBOULD SUPPLACE SO YOU \$1.05 30 2725											
22 215.504 FALL DEPTH RECAMATION 9" SO YO \$14.50 SS70 \$5.199.55 215 \$311.75 \$794 \$5.501.30 \$30.702.3											
31 2222.00 MILESTRANDOS SIFRACE (SPECIAL) SQ 70 52.65 SQ 70 1 20.00 SQ 7	29	2215.504	FULL DEPTH RECLAMATION 9.5"	SQ YD	\$1.45	3579	\$5,189.55	215	\$311.75	3794	\$5,501.30
32 202.516 BTUMPOLD PRILL DEPTH REPAIR SO FT \$2.75											
33 2020 60 BITUMNOUS DEVENUM PARAMENT O' (RESIDENTIAL) SQ VD \$35.00 TO \$3.150.00 TO \$3.150.0											
39 (280.509) TYPE 9P 5 WEARING COURSE MX (3.C) TON \$86.00 432 \$80.000 26 \$2,210.00 458 \$88,930.00 37 1775 9P 5 WEARING COURSE MX (3.B) TON \$70.00 432 \$80.000 28 \$1,800.00 458 \$8,860.00 37 1775 9P 5 VEARING COURSE MX (3.B) TON \$70.00 422 \$80.0400 28 \$1,800.00 458 \$8,800.00 28 \$1,800.00 458 \$8,800.00 459 \$1,800											
390 2000 TYPE SP 5 WEARNING COUNSE MIX (A.B.) TON \$800.00 432 \$33,000 26 \$2,000.00 458 \$38,000.00 30 2000.003 17 PC PITE SE VERY DESIGN 3000 CLASS V								00	#0.040.00		
39 2805.09 The SP 12 S NON-WEARING COURSE MY (A)B TON \$70.00 432 \$90.240.00 28 \$1,809.00 458 \$32,000.00 30 28 \$1,809.00 458 \$32,000.00 459 \$30.000.00 450 200.000 450											
390 2803 033											
40 2903 030 CLEAN AND VIDEO TAR'S SEVER											
41 2804.001 WATERMAN REPLACEMENT NO.2 LUMP SUM \$7,000.00											
42 2904 601 WATERMAIN REPLACEMENT NO 3 LUMP SUM 37,000.00						635	\$1,143.00			635	\$1,143.00
44 2004.01 WATERMANN REPLACEMENT NO. 5 LUMP SUM \$7,000.00											
46 2904.091 WATERMANN REPLACEMENT NO. 5 LUMP SUM \$7,000.00											
46 2904-801 WATERMAIN REPLACEMENT NO. 7 LUMP SUM \$7,000.00										<u> </u>	
48											
50 2504.801 WATERMAIN REPLACEMENT NO. 10 LUMP SUM \$7,000.00											
ST 2504.802 HYDRANT											
S2 2904.602 ADUST CURB STOP											
54 2504 602 INSTALL GATE VALVE BOX TOP EACH \$400.00 2 \$800.00 2 \$800.00 3											
Section Fig. Section											
FACH SASON						2	\$800.00			2	\$800.00
ST 2504.602 WATERMANI EXPLORATORY EXCAVATION HOUR \$700.00											
\$9	57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00						
60											
61 2506.502 CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP) EACH \$1,550.00 8 \$12,400.00 8 \$12,400.00 8 \$12,400.00 8 \$12,400.00 8 \$16,000.00						2	\$2,400.00			2	\$2,400.00
63 2506.802 GROUT CATCH BASIN OR MANHOLE	61	2506.502	CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH	\$1,550.00	8	\$12,400.00			8	\$12,400.00
64 2521.518 3" BITUMINOUS WALK SQ FT \$3.50						8	\$16,000.00			8	\$16,000.00
B55 2531 503 CONCRETE CURB & GUTTER DESIGN B624								l			
67 2531.504 6" CONCRETE DRIVEWAY PAVEMENT SQ YD \$75.00 68 2531.504 8" CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 69 2531.604 8" CONCRETE DRIVEWAY PAVEMENT SQ YD \$90.00 70 2540.602 MAIL BOX SUPPORT EACH \$150.00 71 2545.501 LIGHTING SYSTEM EACH \$5.000.00 72 2563.601 TRAFFIC CONTROL LUMP SUM \$25.000.00 73 2573.502 STORM DRAIN INLET PROTECTION EACH \$165.00 74 2573.503 SEDIMENT CONTROL LOG TYPE WOOD FIBER LIN FT \$5.00 75 2573.503 SILT FENCE, TYPE MS LIN FT \$4.00 76 2573.501 STABILIZED CONSTRUCTION EXIT EACH \$1,200.00 77 2574.507 SCREENED TOPSOIL BORROW CU YD \$40.00 78 2574.508 SEED MIXTURE 2-111 (TEMPORARY SEEDING) POUND \$1.75 80 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) POUND \$5.50 81 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) ACRE \$9.500.00 82 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) ACRE \$9.500.00 81 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) ACRE \$9.500.00 82 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) ACRE \$9.500.00 82 2575.508 SEED MIXTURE 2-1-11 (TEMPORARY SEEDING) ACRE \$9.500.00 83 2575.508 SEED MIXTURE 3-1-11 LIN FT \$0.45 \$9.00 84 2575.605 SEEDING ACRE \$9.500.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 \$9.00 86 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 \$9.00 87 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 \$9.00 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50.00 80 250.000 S4,800.00		2531.503			\$24.00						
68						336	\$16,800.00	 		336	\$16,800.00
To						35	\$3,150.00			35	\$3,150.00
T1						-	\$150.00			-	\$150.00
TRAFFIC CONTROL		2545.501				T	\$15U.UU				φ100.00
74 2573.503 SEDIMENT CONTROL LOG TYPE WOOD FIBER	72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00			0.003	\$75.00		
T5						- 7 - −	\$1,155.00	-		7	\$1,155.00
T6	75	2573.503	SILT FENCE, TYPE MS	LIN FT	\$4.00	100	\$400.00			100	\$400.00
78 2574 508 FERTILIZER TYPE 3 (10-10-20) (SEEDING) POUND \$1.75 79 2575 505 HYDRAULIC ORGANIC MATRIX ACRE \$9,500.00 0.1 \$950.00 0.1 \$950.00 80 2575 508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 2 \$11.00 2 \$11.00 81 2575 508 SEED MIXTURE 23-151 POUND \$7.00 20 \$140.00 20 \$140.00 82 2575 508 SEED MIXTURE 23-151 POUND \$3.50 0.1 \$0.35 0.1 \$0.35 83 2575 523 WATER MGAL \$45.00 5 \$225.00 5 \$225.00 84 2575.605 SEEDING ACRE \$600.00 0.1 \$50.00 0.1 \$0.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 590 \$265.50 590 \$265.50 86 2582.503 4" PROKEN LINE PAINT LIN FT \$0.45 80 \$36.00 80						45	\$600.00			45	#e00.00
79 2575.505 HYDRAULIC ORGANIC MATRIX ACRE \$9,500.00 0.1 \$950.00 80 2575.508 SEED MIXTURE 22-111 (TEMPORARY SEEDING) POUND \$5.50 2 \$11.00 2 \$11.00 81 2575.508 SEED MIXTURE 25-151 POUND \$7.00 20 \$140.00 20 \$140.00 82 2575.508 HYDRAULIC REINFORCED FIBER MATRIX POUND \$3.50 0.1 \$0.35 0.1 \$0.35 83 2575.523 WATER MGAL \$45.00 5 \$225.00 5 \$225.00 84 2575.605 SEEDING ACRE \$500.00 0.1 \$50.00 0.1 \$50.00 86 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 590 \$265.50 590 \$265.50 590 \$265.50 590 \$265.50 590 \$265.50 590 \$265.50 80 \$36.00 80 \$36.00 80 \$36.00 80 \$36.00 80 \$36.00 80 </td <td></td>											
81 2575 508 SEED MIXTURE 25-151 POUND \$7.00 82 2575 508 HYDRAULIC REINFORCED FIBER MATRIX POUND \$3.50 0.1 \$0.35 0.1 \$0.35 83 2575 502 WATER MGAL \$45.00 5 \$225.00 5 \$225.00 84 2575 505 SEEDING ACRE \$500.00 0.1 \$50.00 0.1 \$50.00 85 2582 503 *1 SOLID INE PAINT LIN FT \$0.45 590 \$285.50 590 \$285.50 590 \$286.50 80 \$36.00 <td>79</td> <td>2575.505</td> <td>HYDRAULIC ORGANIC MATRIX</td> <td>ACRE</td> <td>\$9,500.00</td> <td>0.1</td> <td>\$950.00</td> <td></td> <td></td> <td>0.1</td> <td>\$950.00</td>	79	2575.505	HYDRAULIC ORGANIC MATRIX	ACRE	\$9,500.00	0.1	\$950.00			0.1	\$950.00
82 2575.508 HYDRAULC REINFORCED FIBER MATRIX POUND \$3.50 83 2575.523 WATER MGAL \$45.00 84 2575.605 SEEDING ACRE \$500.00 85 2582.503 4° SOLID LINE PAINT LIN FT \$0.45 86 2582.503 4° BOKEN LINE PAINT LIN FT \$0.45 87 2582.503 4° DOUBLE SOLID LINE PAINT LIN FT \$0.80 87 2582.503 4° DOUBLE SOLID LINE PAINT LIN FT \$0.80 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50,000.00											
83 2575.23 WATER MGAL \$45.00 5 \$225.00 \$5.8225.00 84 2575.605 SEEDING ACRE \$500.00 0.1 \$50.00 0.1 \$50.00 85 2582.503 4" SOLID LINE PAINT LIN FT \$0.45 590 \$265.50 590 \$265.50 86 2582.503 4" BROKEN LINE PAINT LIN FT \$0.45 80 \$36.00 80 \$36.00 87 2582.503 4" ODUBLE SOLID LINE PAINT LIN FT \$0.80 290 \$232.00 290 \$232.00 88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 120 \$1,080.00 120 \$1,080.00 89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50,000.00 0.096 \$4,800.00 0.096 \$4,800.00	82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50		\$0.35				\$0.35
85 2582 503 4" SOLID LINE PAINT LIN FT \$0.45 86 2582 503 4" BROKEN LINE PAINT LIN FT \$0.45 87 2582 503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 88 2582 503 4" DOUBLE SOLID LINE PAINT LIN FT \$0.80 88 2582 518 PAVEMENT MESSAGE SQ FT \$9.00 89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50,000.00	83	2575.523		MGAL	\$45.00		\$225.00				\$225.00
86 2582 503 4° BROKEN LINE PAINT LIN FT \$0.45 80 \$36.00 80 \$36.00 87 2582 503 4° DOUBLE \$50.01 D LINE PAINT LIN FT \$0.80 290 \$232.00 290 \$232.00 290 \$232.00 290 \$232.00 120 \$1.080.00 120 \$1.080.00 120 \$1.080.00 120 \$1.080.00 0.096 \$4,800.00 0.096								-			
88 2582.518 PAVEMENT MESSAGE SQ FT \$9.00 120 \$1,080.00 120 \$1,080.00 89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50,000.00 0.096 \$4,800.00 0.096 \$4,800.00	86	2582.503	4" BROKEN LINE PAINT	LIN FT	\$0.45	80	\$36.00			80	\$36.00
89 2104.601 SPRINKLER REPAIR - ALLOWANCE LUMP SUM \$50,000.00 0.096 \$4,800.00 0.096 \$4,800.00											
				_							

ESTIMATED CONSTRUCTION COST		\$954,731.50	96.72%	\$259,576.45	3.28%	\$8,799.75	100.00%	\$268,376.20
CONTINGENCIES (15%)		\$143,209.73		\$38,936.47		\$1,319.96		\$40,256.43
SUBTOTAL:	33.86%	\$1,097,941.23		\$298,512.92		\$10,119.71	28.11%	\$308,632.63
ENGINEERING (FEASIBILITY STUDY, JETTING & TELEVISING)		\$19,499.97		\$5,301.73		\$179.73		\$5,481.46
ENGINEERING, LEGAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$274,485.31		\$74,628.23		\$2,529.93	_	\$77,158.16
ESTIMATED TOTAL PROJECT COST:		\$1,391,926.50		\$378,442.88		\$12,829.37	=	\$391,272.25

LIN FT (PROPERTY OWNERS) LIN FT (City of Baxter) TOTAL 2,467 2,341 4,808 1,321 1,321



ESTIMATED TOTAL PROJECT COST:

ITEM					ASSESSABL	E ROADWAY		DADWAY	TOTAL	ROJECT
NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COS
1 2	2021.501 2104.502	MOBILIZATION REMOVE CASTING (SANITARY)	LUMP SUM EACH	\$190,000.00 \$95.00	0.335 15	\$63,650.00 \$1,425.00	0.007	\$1,330.00	0.342 15	\$64,980.00 \$1,425.00
3 4	2104.502 2104.502 2104.502	REMOVE CASTING (STORM) SALVAGE SIGN	EACH EACH	\$95.00 \$100.00	41	\$3,895.00			41	\$3,895.00
5	2104.502	REMOVE GATE VALVE BOX TOP	EACH	\$100.00	22	\$2,200.00			22	\$2,200.00
7	2104.502 2104.503	REMOVE MAIL BOX SUPPORT SAWING CONCRETE PAVEMENT (FULL DEPTH)	EACH LIN FT	\$150.00 \$6.00	210	\$300.00 \$1,260.00			210	\$300.00 \$1,260.00
9	2104.503 2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH) REMOVE CURB & GUTTER	LIN FT LIN FT	\$4.00 \$4.00	317 4924	\$1,268.00 \$19,696.00			317 4924	\$1,268.00 \$19,696.00
10	2104.503	REMOVE CONCRETE MEDIAN	SQ YD	\$10.00 \$10.00	336	\$3,360.00			336	\$3,360.00
11 12	2104.504 2104.504	REMOVE CONCRETE PAVEMENT REMOVE BITUMINOUS DRIVEWAY PAVEMENT 6"	SQ YD SQ YD	\$6.00	87 635	\$870.00 \$3,810.00			87 635	\$870.00 \$3,810.00
13 14	2104.518 2104.601	REMOVE BITUMINOUS WALK SALVAGE AGGREGATE (LV)	SQ FT CU YD	\$2.00 \$7.00	3290	\$23,030.00	112	\$784.00	3402	\$23,814.0
15	2105.604	DITCH EXCAVTION	SQ YD	\$12.00 \$12.00						
16 17	2105.607 2105.607	COMMON EXCAVATION COMMON EMBANKMENT	CU YD CU YD	\$10.00	1981 214	\$23,772.00 \$2,140.00			1981 214	\$23,772.00 \$2,140.00
18 19	2106.607 2106.609	EXCAVATION SPECIAL INSTALL SALVAGED AGGREGATE (CV)	CU YD CU YD	\$16.00 \$14.00	1824	\$25,536.00	36	\$504.00	1860	\$26,040.0
20 21	2112.619 2123.510	RECLAIMED AGGREGATE BASE PREPARATION COMMON LABORERS	ROAD STA HOUR	\$300.00 \$100.00	24.7 9	\$7,410.00 \$900.00	1	\$100.00	24.7 10	\$7,410.00 \$1.000.00
22	2123.610	SKID LOADER	HOUR	\$145.00	9	\$1,305.00	1	\$145.00	10	\$1,450.00
23 24	2123.610 2211.607	STREET SWEEPER (WITH PICKUP BROOM AND WATER) AGGREGATE BASE (LV), CLASS 5	HOUR CU YD	\$200.00 \$35.00	15	\$3,000.00	1	\$200.00	16	\$3,200.00
25 26	2215.504 2215.504	FULL DEPTH RECLAMATION 5.0" FULL DEPTH RECLAMATION 6.0"	SQ YD SQ YD	\$1.45 \$1.45	-					
27	2215.504	FULL DEPTH RECLAMATION 7.5"	SQ YD	\$1.50		010.050.15			70.17	********
28 29	2215.504 2215.504	FULL DEPTH RECLAMATION 8.5" FULL DEPTH RECLAMATION 9.5"	SQ YD SQ YD	\$1.45 \$1.45	7347 3579	\$10,653.15 \$5,189.55	215	\$311.75	7347 3794	\$10,653.1 \$5,501.30
30 31	2232.504 2232.604	MILL BITUMINOUS SURFACE MILL BITUMINOUS SURFACE (SPECIAL)	SQ YD SQ YD	\$1.65 \$2.65	-					
32	2302.518	SPOT FULL DEPTH REPAIR	SQ FT	\$2.75						
33 34	2302.604 2302.604	BITUMINOUS DRIVEWAY PAVEMENT 4" (RESIDENTIAL) BITUMINOUS COMMERCIAL DRIVEWAY REPLACEMENT 6"	SQ YD SQ YD	\$35.00 \$45.00	282	\$12,690.00			282	\$12,690.0
35 36	2360.509 2360.509	TYPE SP 9.5 WEARING COURSE MIX (3,C) TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON TON	\$85.00 \$80.00	1319 1319	\$112,115.00 \$105,520.00	26 26	\$2,210.00 \$2,080.00	1345 1345	\$114,325.0 \$107,600.0
37	2360.509	TYPE SP 12.5 NON-WEARING COURSE MIX (3,B)	TON	\$70.00	1319	\$92,330.00	26	\$1,820.00	1345	\$94,150.0
38 39	2503.503 2503.603	12" RC PIPE SEWER DESIGN 3006 CLASS V CLEAN AND VIDEO TAPE STORM SEWER PIPE	LIN FT LIN FT	\$80.00 \$3.60	5241	\$18,867.60			5241	\$18,867.6
40 41	2503.603 2504.601	CLEAN AND VIDEO TAPE SEWER WATERMAIN REPLACEMENT NO. 1	LIN FT LUMP SUM	\$1.80 \$7,000.00	4545	\$8,181.00			4545	\$8,181.00
42	2504.601	WATERMAIN REPLACEMENT NO. 2	LUMP SUM	\$7,000.00 \$7,000.00						
43 44	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 3 WATERMAIN REPLACEMENT NO. 4	LUMP SUM	\$7,000.00						
45 46	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 5 WATERMAIN REPLACEMENT NO. 6	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00	-					
47	2504.601	WATERMAIN REPLACEMENT NO. 7	LUMP SUM	\$7,000.00						
48 49	2504.601 2504.601	WATERMAIN REPLACEMENT NO. 8 WATERMAIN REPLACEMENT NO. 9	LUMP SUM LUMP SUM	\$7,000.00 \$7,000.00						
50 51	2504.601 2504.602	WATERMAIN REPLACEMENT NO. 10 HYDRANT	LUMP SUM EACH	\$7,000.00 \$7,000.00	1					
52	2504.602 2504.602	6" GATE VALVE REPLACEMENT ADJUST CURB STOP	EACH EACH	\$1,500.00 \$250.00	15	\$3,750.00			15	\$3,750.00
54	2504.602	INSTALL GATE VALVE BOX TOP	EACH	\$400.00	24	\$9,600.00			24	\$9,600.00
55 56	2504.602 2504.602	HYDRANT RESTORATION VALVE BOX MID SECTION	EACH EACH	\$2,700.00 \$450.00	-				-	
57	2504.602	WATERMAIN EXPLORATORY EXCAVATION	HOUR	\$700.00						
58 59	2504.601 2506.502	CONST DRAINAGE STRUCTURE DESIGN H CONST DRAINAGE STRUCTURE DES 48-4020	EACH LIN FT	\$2,900.00 \$1,120.00						
60 61	2506.502 2506.502	CASTING ASSEMBLY (SANITARY 700-7) CASTING ASSEMBLY (STORM NEENAH R-3250-DVSP)	EACH EACH	\$1,200.00 \$1,550.00	15 41	\$18,000.00 \$63,550.00			15 41	\$18,000.0 \$63,550.0
62	2506.602 2506.602	RECONSTRUCT DRAINAGE STRUCTURE GROUT CATCH BASIN OR MANHOLE	EACH CU YD	\$2,000.00 \$600.00	41 0.25	\$82,000.00			41 0.25	\$82,000.0
64	2521.518	3" BITUMINOUS WALK	SQ FT	\$3.50		\$150.00				\$150.00
65 66	2531.503 2531.504	CONCRETE CURB & GUTTER DESIGN B624 CONCRETE MEDIAN	LIN FT SQ YD	\$24.00 \$50.00	4924 336	\$118,176.00 \$16,800.00			4924 336	\$118,176.0 \$16,800.0
67	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$75.00						
68 69	2531.504 2531.604	8" CONCRETE DRIVEWAY PAVEMENT 8" CONCRETE VALLEY GUTTER	SQ YD SQ YD	\$90.00 \$97.50	35 104	\$3,150.00 \$10,140.00			35 104	\$3,150.00 \$10,140.0
70 71	2540.602 2545.501	MAIL BOX SUPPORT LIGHTING SYSTEM	EACH EACH	\$150.00 \$5.000.00	1	\$150.00	2	\$10,000.00	2	\$150.00 \$10,000.0
72	2563.601	TRAFFIC CONTROL	LUMP SUM	\$25,000.00	0.335	\$8,375.00	0.007	\$175.00	0.342	\$8,550.00
73 74	2573.502 2573.503	STORM DRAIN INLET PROTECTION SEDIMENT CONTROL LOG TYPE WOOD FIBER	EACH LIN FT	\$165.00 \$5.00	19 200	\$3,135.00 \$1,000.00			19 200	\$3,135.00 \$1,000.00
75 76	2573.503 2573.501	SILT FENCE, TYPE MS STABILIZED CONSTRUCTION EXIT	LIN FT EACH	\$4.00 \$1,200.00	300	\$1,200.00 \$4.800.00			300 4	\$1,200.00 \$4,800.00
77	2574.507 2574.508	SCREENED TOPSOIL BORROW	CU YD	\$40.00	95	\$3,800.00			95	\$3,800.00
78 79	2574.508 2575.505	FERTILIZER TYPE 3 (10-10-20) (SEEDING) HYDRAULIC ORGANIC MATRIX	POUND ACRE	\$1.75 \$9,500.00	138 0.51	\$241.50 \$4,845.00			138 0.51	\$241.50 \$4,845.00
80 81	2575.508 2575.508	SEED MIXTURE 22-111 (TEMPORARY SEEDING) SEED MIXTURE 25-151	POUND POUND	\$5.50 \$7.00	43 184	\$236.50 \$1,288.00		-	43 184	\$236.50 \$1,288.00
82	2575.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$3.50	1599.1	\$5,596.85			1599.1	\$5,596.8
83 84	2575.523 2575.605	WATER SEEDING	MGAL ACRE	\$45.00 \$500.00	15 0.51	\$675.00 \$255.00			15 0.51	\$675.00 \$255.00
85 86	2582.503 2582.503	4" SOLID LINE PAINT 4" BROKEN LINE PAINT	LIN FT LIN FT	\$0.45 \$0.45	590 190	\$265.50 \$85.50			590 190	\$265.50 \$85.50
87 88	2582.503 2582.518	4" DOUBLE SOLID LINE PAINT	LIN FT SQ FT	\$0.80 \$9.00	1567	\$1,253.60			1567 120	\$1,253.60
38 39	2582.518 2104.601	PAVEMENT MESSAGE SPRINKLER REPAIR - ALLOWANCE	LUMP SUM	\$50,000.00	120 0.342	\$1,080.00 \$17,100.00			0.342	\$1,080.00 \$17,100.0
IMA	TED CONSTRU	JCTION COST:		\$2,819,351.35	97.94%	\$935,071.75	2.06%	\$19,659.75	100.00%	\$954,731.5
NTIN	GENCIES (15%			\$422,902.70		\$140,260.76		\$2,948.96		\$143,209.7
ENG		ASIBILITY STUDY, JETTING & TELEVISING)		\$3,242,254.05 \$57,584.00		\$1,075,332.51 \$19,098.43		\$22,608.71 \$401.54	33.86%	\$1,097,941 \$19,499.9
PRO	PERTY EASEN	MENT (M&O)		\$25,000.00 \$12,500.00						
2023	COSTS FORE	ST FOX AREA (SEH) GAL, FINANCE, ADMIN AND OTHER COSTS (25%)		\$35,135.00		*********				*****
		GAL, FINANCE, ADMIN AND OTHER COSTS (25%) ROJECT COST:	100.00%	\$810,563.51 \$4,183,036.57	=	\$268,833.13 \$1,363,264.07		\$5,652.18 \$28,662.43		\$274,485.3 \$1,391,926
		SESSMENT CALCULATIONS L PROJECT COST:	33.28%	\$1,391,926.50						
		LIN FT (PROPERTY OWNERS)	2,467							
		LIN FT (City of Baxter) TOTAL	2,341 4,808							
ASS	ESSABLE COS	STS: D ASSESSABLE ROADWAY		\$1,363,264.07						
	TOTAL AS	SESSABLE FRONT FOOTAGE (LIN FT):		4,808						
		ED ASSESSABLE COST PER LIN FT: SESSABLE COST		\$283.5408 \$699,495.10						
ry co										
	CITY ROADWA			\$28,662.43						
	CITY ASSESSIN TOTAL CITY C			\$663,768.96 \$692,431.40						
	MENT SUMMA									
		S TO BENEFITTING PROPERTIES:		\$1,363,264.07						

\$1,391,926.50

2026 MILL & OVERLAY AND FULL DEPTH RECLAMATION 4426 BAXTER, MN

Number of Individual Assessment Sheets:

PROJECT: MUNICIPAL PROJECT NUMBER: PROJECT LOCATION:

INTEREST RATE:
ASSESSMENTS ADOPTED:
END OF YEAR:
DAYS BEFORE FIRST YEAR:
FIRST YEAR OF ASSESSMENT:
ASSESSMENT TERM: 8.00% 5/19/2026 12/31/2026 226 2027 12

FDR AREA (LIN FT) ASSESSMENT: \$283.5408

COMMERCIAL FULL DEPTH RECLAMATION AND OTHER IMPROVEMENTS

٠	OMMERCIAL FULL DEPTH RECLAMA 2	3	5	19	20	21	22	24	25	26	27
	PIN	PROPERTY ADDRESS	FEE OWNER	ASSESSABLE FRONT FOOTAGE (LIN FT)	STORM SEWER	SANITARY SEWER	WATER	TOTAL ASSESSMENT	PREPAYMENT	2026 INTEREST	CERTIFIED AMOUNT
1	40080584	4654 AMBER VALLEY PKWY S	CYPRESS COURT PARTNERS LLC	365				\$103,492.39		\$5.126.42	\$108.618.81
2	40080602	13190 MEMORYWOOD DR	CITY OF BAXTER	1,121				\$317,849.24		\$15,744.42	\$333,593.66
3	40080603	13191 MEMORYWOOD DR	CITY OF BAXTER	728				\$206,417.70		\$10,224.75	\$216,642.45
4	40170585	13190 MEMORYWOOD DR	CITY OF BAXTER	492				\$139,502.07		\$6,910.13	\$146,412.20
5	40170619	4654 AMBER VALLEY PKWY S	PINEHURST APARTMENTS LLC	339				\$96,120.33		\$4,761.25	\$100,881.58
6	40080525	13083 BERRYWOOD DR	LEBLANC, GAIL	23.10				\$6,549.79		\$324.44	\$6,874.23
7	40080526	13089 BERRYWOOD DR	LEAF, LAUREN ELIZABETH	23.10				\$6,549.79		\$324.44	\$6,874.23
8	40080527	13101 BERRYWOOD DR	BODE, MARIE	23.10				\$6,549.79		\$324.44	\$6,874.23
9	40080528	13109 BERRYWOOD DR	O'BOYLE, MARY	23.10				\$6,549.79		\$324.44	\$6,874.23
10	40080529	13117 BERRYWOOD DR	TRIDEN, LEEANN	23.10				\$6,549.79		\$324.44	\$6,874.23
11	40080530	13125 BERRYWOOD DR	ANDERSON, THEODORE A & MARY FAMILY TRUST	23.10				\$6,549.79		\$324.44	\$6,874.23
12	40080531	13137 BERRYWOOD DR	BIRD, RONALD M & JACQUELINE L	23.10				\$6,549.79		\$324.44	\$6,874.23
13	40080532	13145 BERRYWOOD DR	13145 BERRYWOOD BAXTER LLC	23.10				\$6,549.79		\$324.44	\$6,874.23
14	40080533	13153 BERRYWOOD DR	13153 BERRYWOOD DR BAXTER LLC	23.10				\$6,549.79		\$324.44	\$6,874.23
15	40080534	13163 BERRYWOOD DR	KOSHENINA, ARLENE	23.10				\$6.549.79		\$324.44	\$6.874.23
16	40080541		BRADFORD, ROBERT D & ADELINE	13.19				\$3,739.90		\$185.25	\$3,925.15
17	40080542	13039 BERRYWOOD DR	MILLER, DIANE E	13.19				\$3,739.90		\$185.25	\$3,925.15
18	40080543	13029 BERRYWOOD DR	BRISSON, SUSAN M	13.19				\$3,739.90		\$185.25	\$3,925,15
19	40080544	13023 BERRYWOOD DR	HELLEKSON, MELANIE A	13.19				\$3,739.90		\$185.25	\$3,925.15
20	40080545	13013 BERRYWOOD DR	ATKINS, SHARON TRUST	13.19				\$3,739.90		\$185.25	\$3,925.15
21	40170510	13007 BERRYWOOD DR	DUMKE, WILLIAM D & SANDRA M FAM TRS	13.19				\$3,739.90		\$185.25	\$3,925.15
22	40170511	12997 BERRYWOOD DR	PARRISH, MARK & PAULA	13.19				\$3,739.90		\$185.25	\$3,925.15
23	40170512	12989 BERRYWOOD DR	GATES, JANEEN A	13.19				\$3,739.90		\$185.25	\$3,925,15
24	40170513	12981 BERRYWOOD DR	RUZICH, FRANK & JACQUELYN JOHNSON	13.19				\$3,739.90		\$185.25	\$3,925.15
25	40170514	12973 BERRYWOOD DR	ANDERSON, CYNTHIA L	13.19				\$3,739.90		\$185.25	\$3,925,15
26	40170515	12963 BERRYWOOD DR	LIEMANDT, THOMAS E & MARIA A	13.19				\$3,739.90		\$185.25	\$3,925.15
27	40170516	12957 BERRYWOOD DR	KNUDSEN, NORINE M REV TRUST	13.19				\$3,739.90		\$185.25	\$3,925.15
28	40170517	12947 BERRYWOOD DR	STRANGE, DARLENE E TRUST &	13.19				\$3,739.90		\$185.25	\$3,925,15
29	40170518	12941 BERRYWOOD DR	KALINOSKI, MARY M	13.19				\$3,739.90		\$185.25	\$3,925.15
30	40170519	12931 BERRYWOOD DR	ACKER, PATRICIA A	13.19				\$3,739.90		\$185.25	\$3,925,15
31	40170520	12925 BERRYWOOD DR	LANGER, MICHAEL A & PEGGY	13.19				\$3,739.90		\$185.25	\$3,925,15
32	40310577	15065 EDGEWOOD DRIVE	LAVARDA LLC	383				\$108,596.13		\$5,379.23	\$113,975.36
33	40310576	7372 WOIDA ROAD	LVH RENTAL LLC	326				\$92,434,30		\$4,578,66	\$97.012.96
34	40060965	7343 WOIDA ROAD	BAXTER LAW CENTER, LLC	293				\$83,077.45		\$4,115.18	\$87,192.63
35	40060569	14986 LYNWOOD DRIVE	DEERWOOD EXCHANGE LLC	319				\$99,513.20		\$6,303.41	\$105,816.61
L			1	4,808	0	0	0	\$1,372,339.19	\$0.00	\$69,351.85	\$1,441,691.04

\$1,363,275.41

\$0.00

\$0.00

\$0.00

\$1,363,275.41

Appendix C

Engineer's Estimate & Assessment Calculations

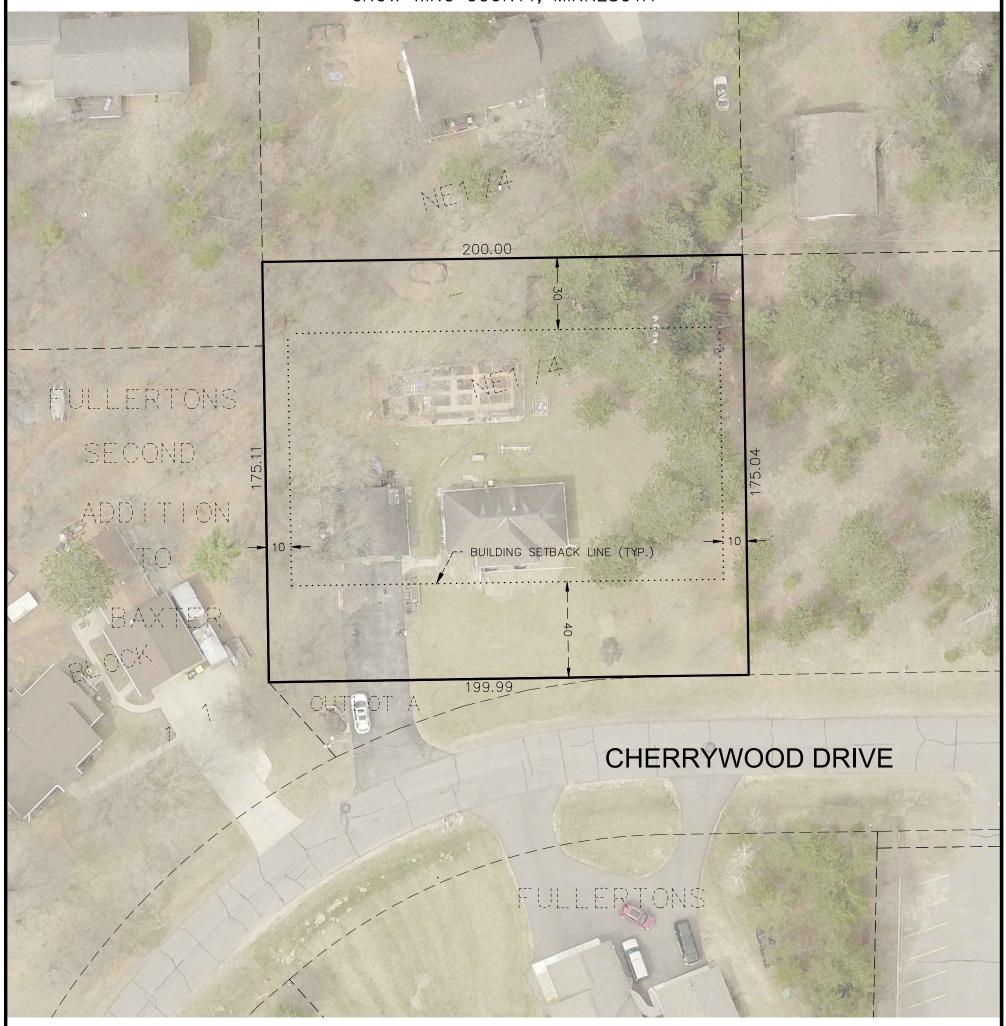
2024-10234 48

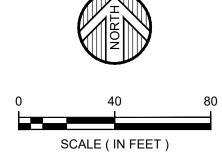
Appendix D

Parcel Split Practicality Exhibits

2024-10234 49

PART OF THE NE1/4-NE1/4, SECTION 12, TOWNSHIP 133, RANGE 29, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 35,013 ± SQ.FT.

TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 18,912 ± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120515 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

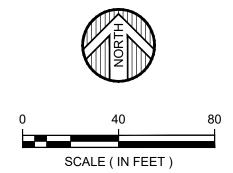
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF FRONTAGE.

AMENDMENTS CITY OF BAXTER DATE DATE: 07-01-2024 I HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: ABS CHECKED BY: CMC CHAD M. CONNER DATE: LIC. NO. 41643 ILE NUMBER: 2024-10233



LOT 7, BLOCK 1, FULLERTONS ADDITION TO BAXTER, SECTION 12, TOWNSHIP 133, RANGE 29, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 36,793± SQ.FT. TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 20,718± SQ. FT.

TOTAL AREA OF THE PROPOSED TRACT A IS 19,578± SQ.FT. TOTAL BUILDABLE AREA FOR PROPOSED TRACT A IS 10,101± SQ. FT.

TOTAL AREA OF THE PROPOSED TRACT B IS 17,216± SQ.FT. TOTAL BUILDABLE AREA FOR PROPOSED TRACT B IS 7,942± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120697 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

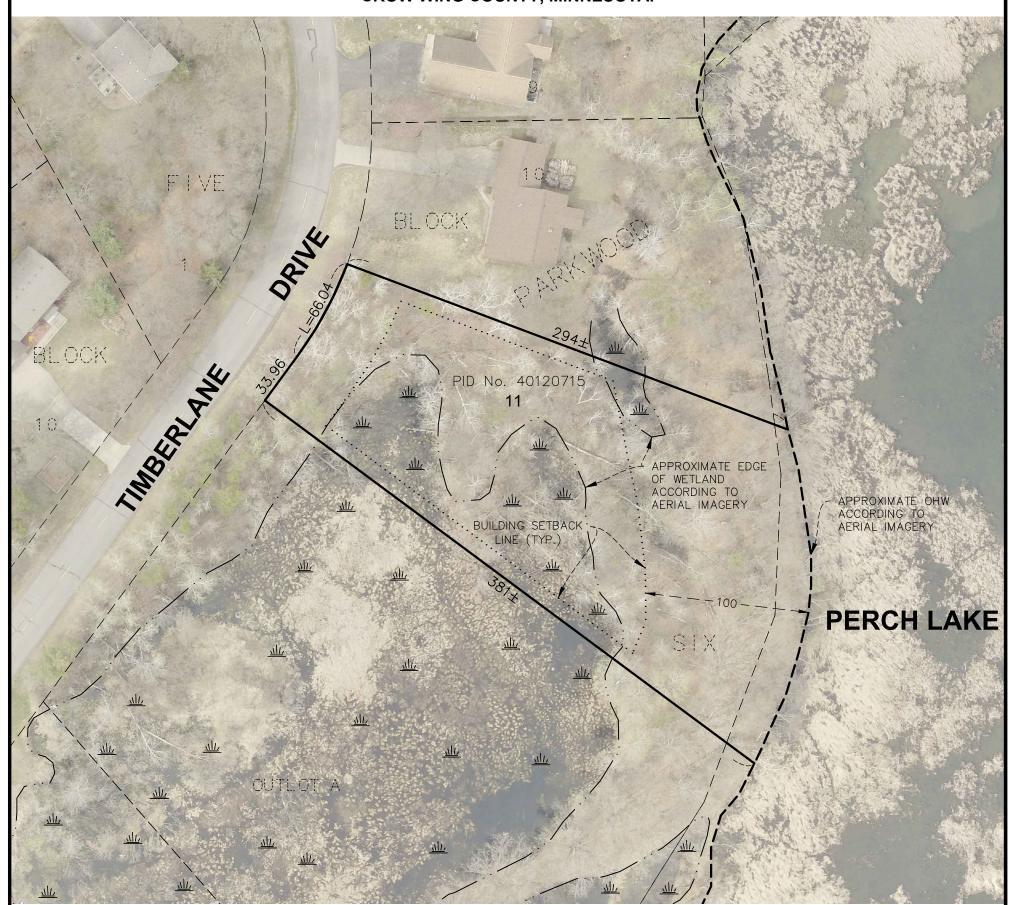
SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

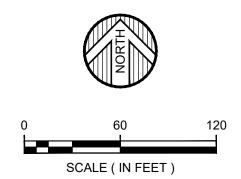
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS.

AMENDMENTS CITY OF BAXTER DATE DATE: 06-24-2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED B' ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: ABS CHECKED BY: CMC CHAD M. CONNER LIC. NO. 41643 ILE NUMBER: 2024-10233 DATE:



LOT 11, BLOCK SIX, PARKWOOD, SECTION 12, TOWNSHIP 133, RANGE 29 CROW WING COUNTY, MINNESOTA.





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83.

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 51,634± SQ.FT.
TOTAL BUILDABLE AREA OF THE SUBJECT PROPERTY IS 12,068± SQ.FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120715.

THE OWNERS ADDRESS FOR THE SUBJECT PROPERTY IS 13294 TIMBERLANE DR, BAXTER, MN.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND FALLS WITHIN THE SHORELAND ZONING DISTRICT ACCORDING TO AERIAL MAPPING.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

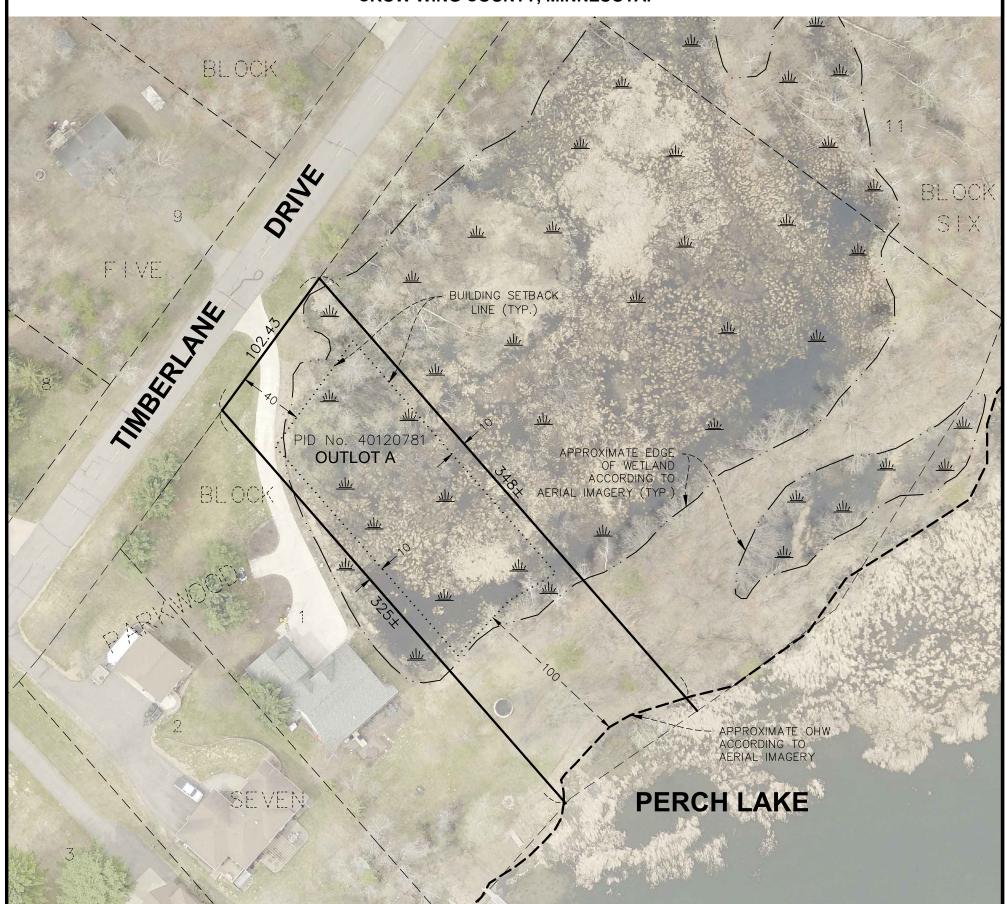
SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

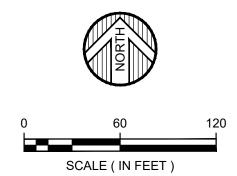
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF FRONTAGE.

DATE AMENDMENTS PREPARED FOR: CITY OF BAXTER DATE: JULY 1, 2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: JLV CHECKED BY: CMC DATE: 07-01-2024 LIC. NO. 41643 ILE NUMBER: 2024-10233 CHAD M CONNER



PART OF OUTLOT A, PARKWOOD, SECTION 12, TOWNSHIP 133, RANGE 29 CROW WING COUNTY, MINNESOTA.





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83.

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 32,496± SQ.FT. TOTAL BUILDABLE AREA OF THE SUBJECT PROPERTY IS 44± SQ.FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120781.

THE OWNERS ADDRESS FOR THE SUBJECT PROPERTY IS 11771 SHADOW TRAILS DR SW, BRAINERD MN.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND FALLS WITHIN THE SHORELAND ZONING DISTRICT ACCORDING TO AERIAL MAPPING.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

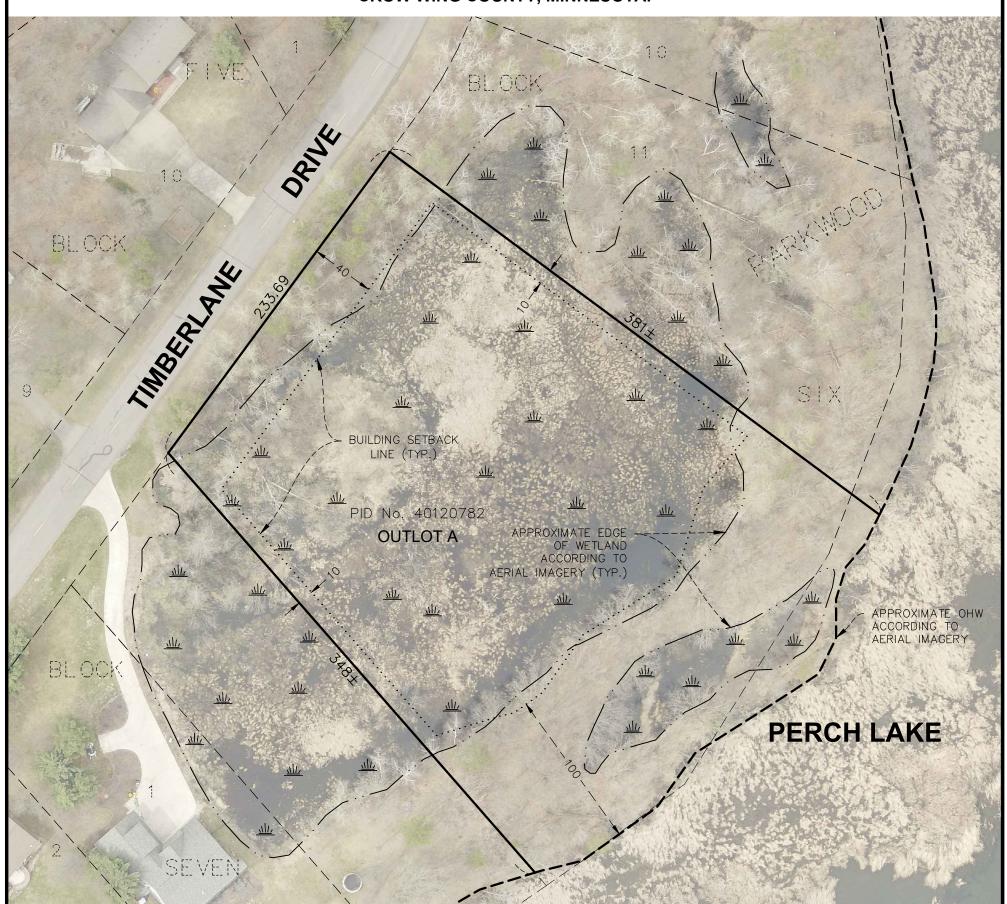
SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

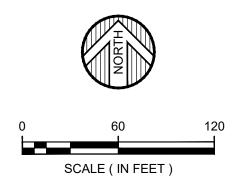
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF SQUARE FOOTAGE, LACK OF BUILDABLE AREA, AND WETLAND COVERAGE.

AMENDMENTS CITY OF BAXTER DATE PREPARED FOR: DATE: JULY 1, 2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED B' ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: JLV CHECKED BY: CMC DATE: 07-01-2024 LIC. NO. 41643 ILE NUMBER: 2024-10233 CHAD M CONNER



PART OF OUTLOT A, PARKWOOD, SECTION 12, TOWNSHIP 133, RANGE 29 CROW WING COUNTY, MINNESOTA.





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83.

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 105,263± SQ.FT.
TOTAL BUILDABLE AREA OF THE SUBJECT PROPERTY IS 737± SQ.FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120782.

THE OWNERS ADDRESS FOR THE SUBJECT PROPERTY IS 13294 TIMBERLANE DR, BAXTER, MN.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND FALLS WITHIN THE SHORELAND ZONING DISTRICT ACCORDING TO AERIAL MAPPING.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE
MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED
TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

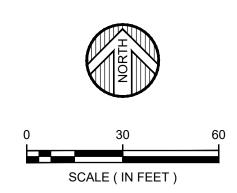
SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF BUILDABLE AREA AND THE POSITION OF THE WETLANDS.

DATE AMENDMENTS PREPARED FOR: CITY OF BAXTER DATE: JULY 1, 2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: JLV CHECKED BY: CMC DATE: 07-01-2024 LIC. NO. 41643 ILE NUMBER: 2024-10233 CHAD M CONNER



LOT 13, BLOCK 1, MISSISSIPPI MEADOWS, SECTION 24, TOWNSHIP 133, RANGE 29, CROW WING COUNTY, MINNESOTA.



ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40240597.

THE ADDRESS FOR THE SUBJECT PROPERTY IS 11945 JONESWOOD CIRCLE, BAXTER, MINNESOTA.

ACCORDING TO THE BAXTER CITY CODE THE SUBJECT PROPERTY DOES NOT CONTAIN ENOUGH SQUARE FOOTAGE TO BE SPLIT INTO TWO LOTS.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND WITHIN THE SHORELAND ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

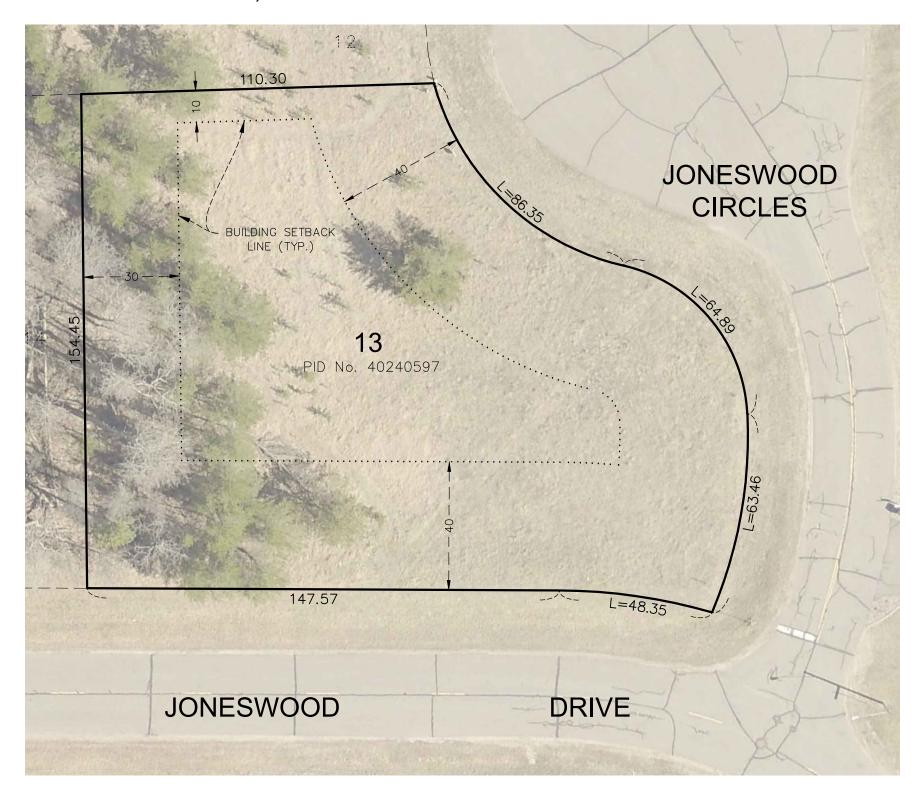
THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF SQUARE FOOTAGE.

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 27,601± SQ.FT.
TOTAL BUILDABLE AREA FOR THE SUBJECT PROPERTY IS 8,867± SQ. FT.



DATE: JULY 1, 2024
SCALE: AS SHOWN
DRAWN BY: JLV
CHECKED BY: CMC

CHAD M CONNER

DATE: ODATE: AMENDMENTS

BY PREPARED FOR: CITY OF BAXTER

LI HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHAD M CONNER

DATE: OTHER HOLDING & ASSOCIATES, I THEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHAD M CONNER

DATE: OTHER HOLDING & ASSOCIATES, I THEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHAD M CONNER

DATE: OTHER HOLDING & ASSOCIATES, I THEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

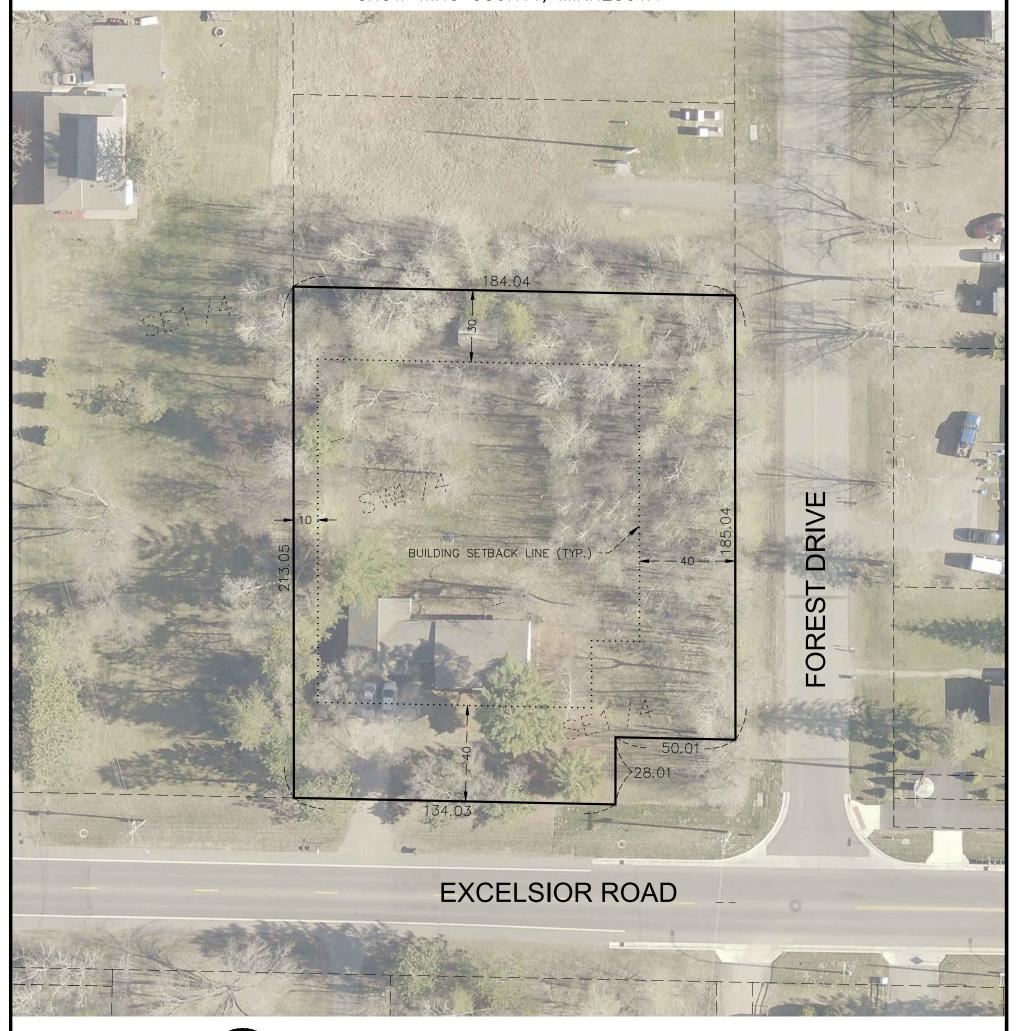
CHAD M CONNER

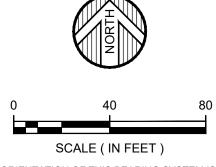
DATE: OTHER HOLDING & ASSOCIATES, I THEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

CHAD M CONNER

DATE: OTHER HOLDING & ASSOCIATES, I THEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN AND THE MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN AND THE MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN AND THE MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEY PLAN AND THE MY DI

PART OF THE SE1/4-SW1/4-SE1/4, SECTION 6, TOWNSHIP 133, RANGE 28, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 37,800 ± SQ.FT.

TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 18,606 ± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40060908 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-2 MEDIUM DENSITY RESIDENTIAL ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

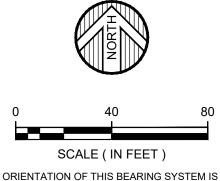
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF SQUARE FOOTAGE AND LACK OF FRONTAGE.

CITY OF BAXTER AMENDMENTS DATE DATE: 07-01-2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: ABS CHECKED BY: CMC TILE NUMBER: 2024-10233 CHAD M. CONNER DATE: LIC. NO. 41643



LOT 1, BLOCK 1, PINEWOOD ACRES, SECTION 6, TOWNSHIP 133, RANGE 28, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 34,940± SQ.FT.

TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 14,740± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40060814.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-2 MEDIUM DENSITY ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO LACK OF SQUARE FOOTAGE.

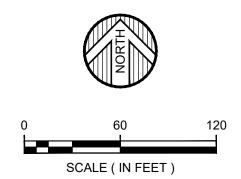
© 2024 WIDSETH SMITH NOLTING & ASSOCIATES, INC.

CITY OF BAXTER AMENDMENTS DATE DATE: 07-01-2024 I HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN DRAWN BY: ABS CHECKED BY: CMC TILE NUMBER: 2024-10233 CHAD M. CONNER DATE: LIC. NO. 41643



LOT 1, BLOCK 5, PARKWOOD ADDITION SECTION 12, TOWNSHIP 133, RANGE 29 CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83.

PROPERTY AREAS:

TOTAL AREA OF LOT 1 IS 34,669± SQ.FT.
TOTAL BUILDABLE AREA OF LOT 1 IS 12,277± SQ.FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120735.

THE ADDRESS FOR THE SUBJECT PROPERTY IS 13317 TIMBERLANE DR, BAXTER, MN.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND FALLS WITHIN THE SHORELAND ZONING DISTRICT ACCORDING TO AERIAL MAPPING.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF SQUARE FOOTAGE.

DATE: JUL 1, 2024

SCALE: AS SHOWN

DRAWN BY: JLV

CHECKED BY: CMC

FILE NUMBER: 2024-10233

DATE

AMENDMENTS

BY PREPARED FOR: CITY OF BAXTER

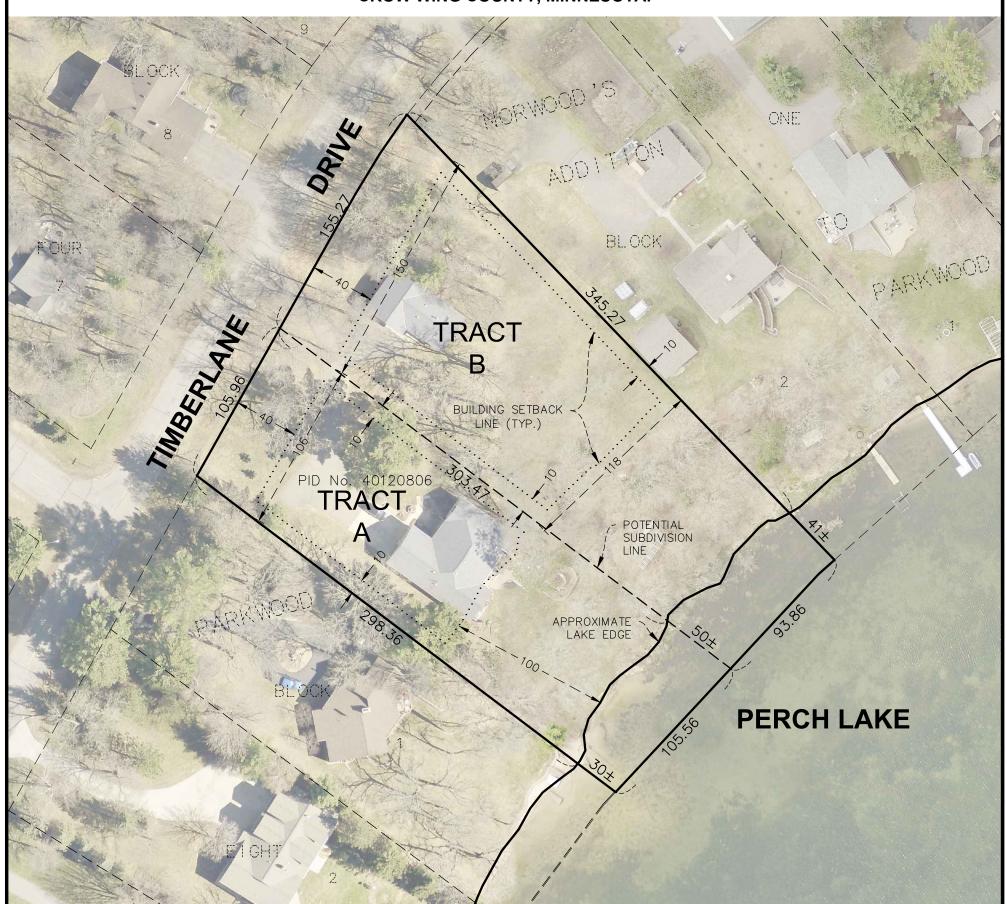
HIEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

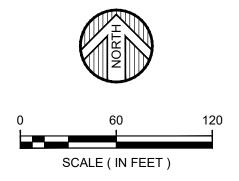
CHAD M CONNER

DATE: 07-01-2024 LIC. NO. 41643



PART OF LOT 1, BLOCK 8, PARKWOOD ADDITION, AND, PART OF GOVERNMENT LOT 9, SECTION 12, TOWNSHIP 133, RANGE 29 **CROW WING COUNTY, MINNESOTA.**





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY OF BAXTER COORDINATE DATABASE NAD83.

PROPERTY AREAS:

TOTAL AREA OF SUBJECT PROPERTY IS 72,154± SQ.FT.

TOTAL AREA FOR PROPOSED TRACT A IS 31,184± SQ.FT. TOTAL BUILDABLE AREA FOR PROPOSED TRACT A IS 12,967± SQ.FT. SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

TOTAL AREA FOR PROPOSED TRACT B IS 40,969± SQ.FT. TOTAL BUILDABLE AREA FOR PROPOSED TRACT B IS 20,117± SQ.FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120806.

THE ADDRESS FOR THE SUBJECT PROPERTY IS 13152 TIMBERLANE DR. BAXTER, MN.

ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT, AND FALLS WITHIN THE SHORELAND ZONING DISTRICT ACCORDING TO AERIAL MAPPING.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS.

AMENDMENTS PREPARED FOR: DATE CITY OF BAXTER DATE: JULY 1, 2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED B ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: JLV CHECKED BY: CMC ILE NUMBER: 2024-10233 CHAD M CONNER DATE: 07-01-2024 LIC. NO. 41643



LOT 1, BLOCK 1 CHRIST LUTHERAN ADDITION TO BAXTER, SECTION 6, TOWNSHIP 133, RANGE 28, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83



PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 166,206± SQ.FT.

TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 107,165± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120927 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT.

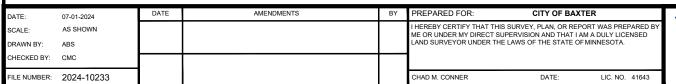
THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

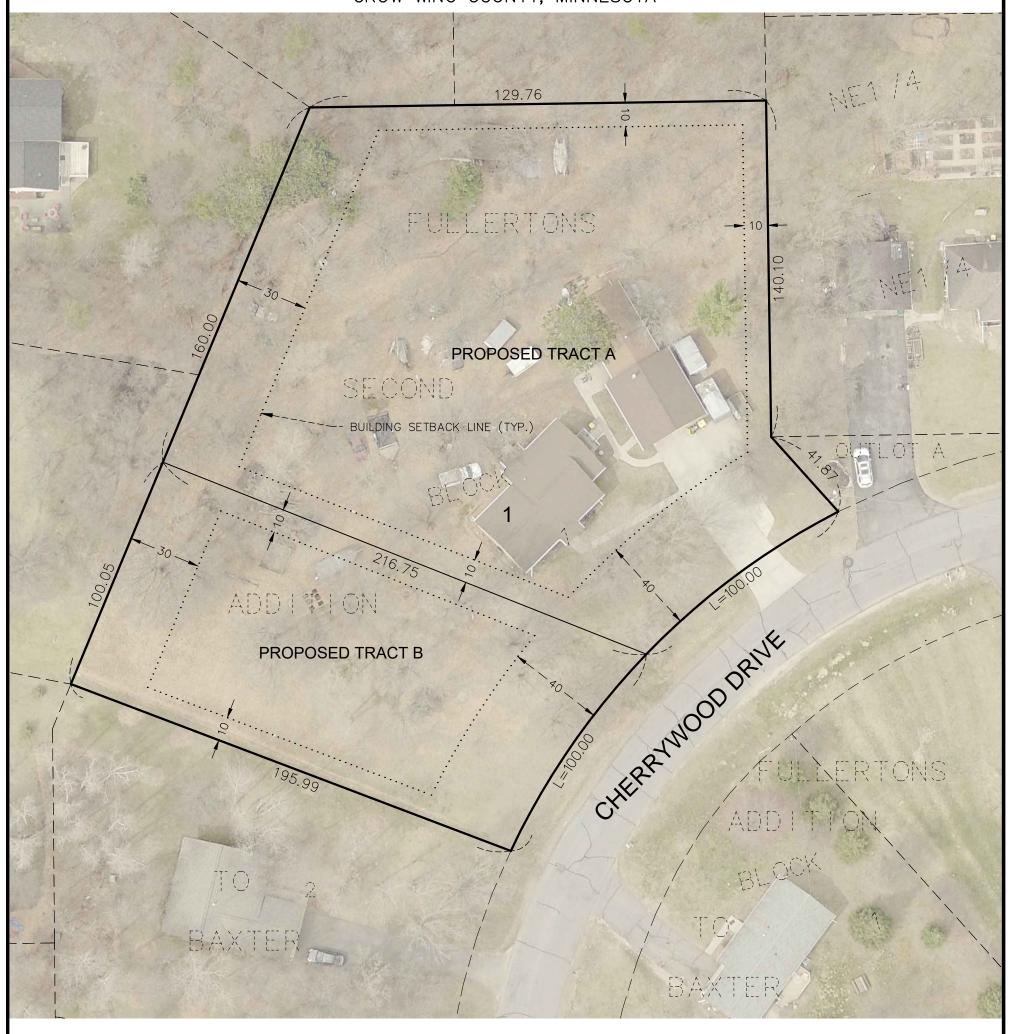
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS.

2024 WIDSETH SMITH NOLTING & ASSOCIATES, INC.





LOT 1, BLOCK 1, FULLERTONS SECOND ADDITION TO BAXTER, SECTION 12, TOWNSHIP 133, RANGE 29, CROW WING COUNTY, MINNESOTA







ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS $64,769\pm$ SQ.FT. TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS $44,216\pm$ SQ. FT.

TOTAL AREA OF PROPOSED TRACT A IS 44,726± SQ.FT.
TOTAL BUILDABLE AREA FOR PROPOSED TRACT A IS 30,970± SQ. FT.

TOTAL AREA OF PROPOSED TRACT B IS 20,043± SQ.FT. TOTAL BUILDABLE AREA FOR PROPOSED TRACT B IS 10,367± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40120673 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-1 LOW DENSITY RESIDENTIAL ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

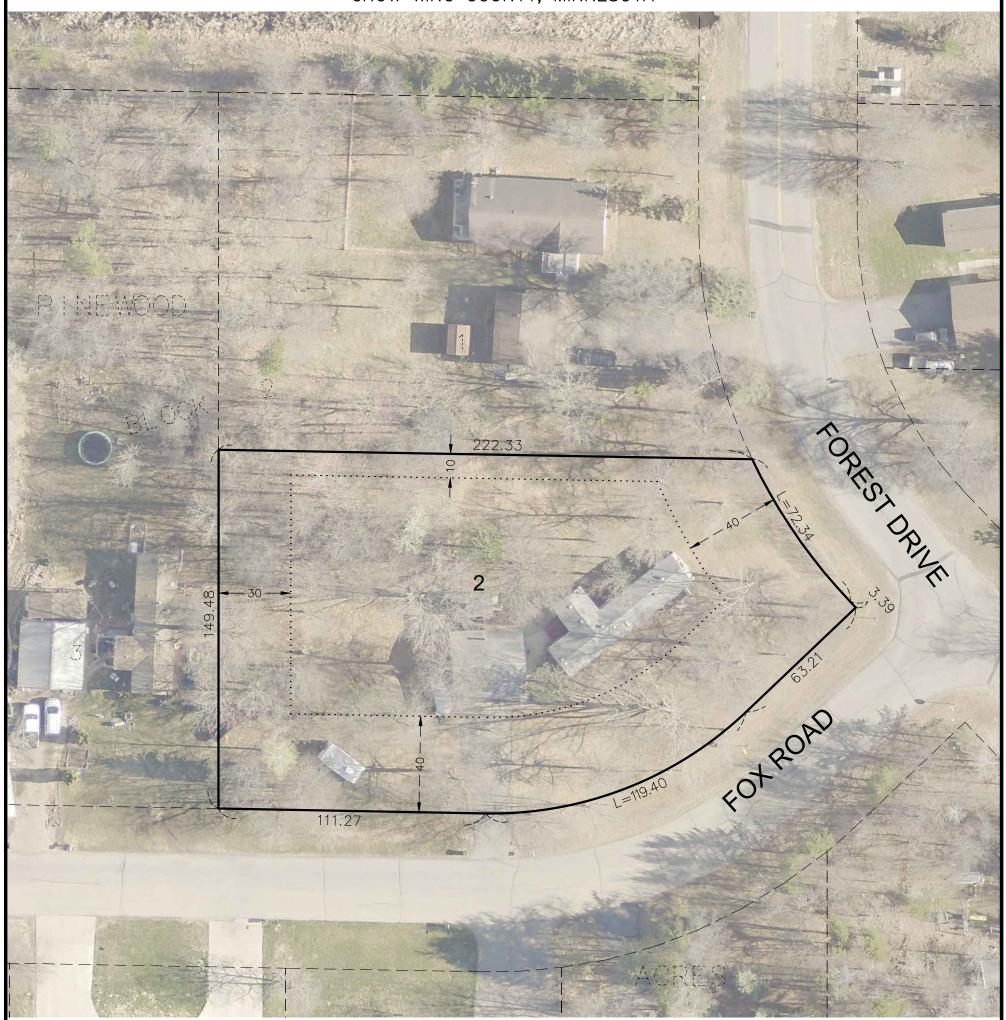
ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS.

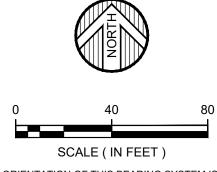
2024 WIDSETH SMITH NOLTING & ASSOCIATES, INC.

AMENDMENTS DATE CITY OF BAXTER DATE: 07-01-2024 HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED B' ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA. SCALE: AS SHOWN RAWN BY: ABS CHECKED BY: CMC LIC. NO. 41643 ILE NUMBER: 2024-10233 CHAD M. CONNER DATE:



LOT 2, BLOCK 2, PINEWOOD ACRES, SECTION 6, TOWNSHIP 133, RANGE 28, CROW WING COUNTY, MINNESOTA





ORIENTATION OF THIS BEARING SYSTEM IS BASED ON THE CITY BAXTER COORDINATE DATABASE NAD 83

PROPERTY AREAS:

TOTAL AREA OF THE SUBJECT PROPERTY IS 33,695± SQ.FT.

TOTAL BUILDABLE AREA FOR SUBJECT PROPERTY IS 15,653± SQ. FT.

SURVEYOR'S NOTES:

THE PARCEL NUMBER FOR THE SUBJECT PROPERTY IS 40060804 ACCORDING TO THE CITY OF BAXTER ZONING MAP, THE SUBJECT PROPERTY IS CURRENTLY LOCATED WITHIN THE R-2 MEDIUM DENSITY ZONING DISTRICT.

THIS EXHIBIT WAS COMPLETED WITHOUT THE BENEFIT OF A TITLE COMMITMENT OR OPINION. THERE MAY BE EASEMENTS OR OTHER LIMITING FACTORS WHICH AFFECT THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THIS SURVEY.

THE PURPOSE OF THIS EXHIBIT IS TO PROVIDE APPROXIMATE MEASUREMENTS FOR ILLUSTRATION PURPOSES ONLY. IT IS NOT INTENDED TO BE A BOUNDARY SURVEY NOR SHOULD BE USED AS ONE.

SETBACKS SHOWN ARE ACCORDING TO THE BAXTER CITY CODE.

ACCORDING TO THE BAXTER CITY CODE, THE SUBJECT PARCEL DOES NOT MEET THE MINIMUM REQUIREMENTS TO BE ASSESSED AS TWO PARCELS DUE TO A LACK OF SQUARE FOOTAGE.

2024 WIDSETH SMITH NOLTING & ASSOCIATES, INC.





Appendix E

Project Schedule

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PROPOSED PROJECT SCHEDULE 2026 Mill & Overlay and Full Depth Reclamation Improvements Project, CPF 4426 BAXTER, MN Tuesday, August 26, 2025

MAJOR TASKS AND MILESTONES	DATES	REMARKS	NOTES
Authorize Ordering Preparation of Feasibility Report	Tuesday, January 16, 2024	City Council Meeting	
Staff Review (Preliminary)	Thursday, March 21, 2024		
Authorize Obtaining Jetting & Televising Quotes	Wednesday, July 3, 2024	Utilities Commission Meeting	
Authorize Obtaining Jetting & Televising Quotes	Tuesday, July 16, 2024	City Council Meeting	
Resolution Ordering Preparation of Feasibility Report	Wednesday, March 5, 2025	Utilities Commission Meeting	
Resolution Ordering Preparation of Feasibility Report	Tuesday, March 18, 2025	City Council Meeting	
Approve Survey to be Completed	Wednesday, May 7, 2025	Utilities Commission Meeting	
Approve Survey to be Completed	Friday, June 6, 2025	City Council Meeting	
Recommendation to Approve Feasibility Report	Wednesday, May 7, 2025	Utilities Commission Meeting	
Review Feasibility Report	Tuesday, September 16, 2025	City Council Workshop	
Resolution Receiving Feasibility Report and Calling Improvement Hearing	Tuesday, September 16, 2025	City Council Workshop City Council Meeting	
Send Publication to Paper		City Council Meeting	
Mailed Notice for Improvement Hearing	Friday, September 19, 2025	One making at least 40 days miles to be suite	
Mailed Notice for Improvement Hearing	Friday, September 19, 2025	One notice at least 10 days prior to hearing	
First Published Notice for Improvement Hearing	Wednesday, September 24, 2025	Twice in local newspaper, one week apart, last notice must be at least three days prior to hearing.	3
Second Published Notice for Improvement Hearing	Wednesday, October 1, 2025		
Improvement Hearing	Thursday, October 9, 2025		
Ordering Preparation of Plans	Wednesday, November 5, 2025	Utilities Commission Meeting	
Resolution Ordering Preparation of Plans	Tuesday, November 18, 2025	City Council Meeting	
Design and Preparation of Plans and Specifications	Novemeber, 2025-January, 2026		
Review Plans and Specifications	Wednesday, February 4, 2026	Utilities Commission Meeting	
Review Plans and Specifications	Tuesday, February 17, 2026	City Council Workshop	
Resolution Approving Plans and Specifications and Ordering Advertisement for Bids	Tuesday, February 17, 2026	City Council Meeting	
Send Publication to Paper	Friday, February 20, 2026		
Bidding Publication	Wednesday, February 25, 2026	Publication must be made at least three weeks before last day to submit bids, at least once in official newspaper and once in trade paper or First Class city newspaper.	3,4
Bid Opening	Thursday, March 19, 2026	By default bid remains subject to acceptance for 60 days after the Bid opening. @10am	
Resolution Ordering Assessment Hearing	Tuesday, April 7, 2026	City Council Meeting	
Bid review with Utilities Commission	Wednesday, April 8, 2026	Utilities Commission Meeting	
Send Publication to Paper	Friday, April 10, 2026		
Mailed Notice for Assessment Hearing	Friday, April 10, 2026	One notice at least two weeks prior to hearing	
Published Notice for Assessment Hearing	Wednesday, April 15, 2026	Once in local newspaper at least two weeks prior to hearing.	3,4
Assessment Hearing	Thursday, April 30, 2026		
Resolution Adopting Assessment Rolls		City Council Meeting	
Resolution Accepting Bids	T	City Council Meeting	
Notice of Award	Tuesday, May 19, 2026	City Council Meeting. Contractor has 15 days to deliver signed agreement, bonds, and insurance certificates.	
End of Assessment Appeal Period	Thursday, June 18, 2026	Appeals to district court must be made within 30 days after adoption of the assessment roll.	
Pre-Construction Meeting	May/June, 2026		
Public Information Meeting - Construction	May/June, 2026		
Begin Construction	May/June, 2026		
*	*	3 Months of Full Time Construction	
Construction Complete	Summer/Fall 2026		

NOTES

- City Council Meetings held on 1st and 3rd Tuesdays of each month @ 7:00 p.m.
 Utilities Commission Meetings held on 1st Wednesday after the 1st Council Meeting of the month @ 5:30 p.m.
 Brainerd Dispatch is currently only running legal notices on Wednesdays and Saturdays. The deadline for the Wednesday edition, the proof should be submitted no later than Friday of the week prior to publication by 11:00am and for the Saturday edition, the proof needs to be submitted by Tuesday at 10:00am.
- The Published Notices will need to be sent to the publisher prior to Council Approval in order to stay on schedule.

 All dates are subject to change, this is a living document. Dates may change based on coordination with other 2024 projects.

Appendix F

Jetting & Televising Summary

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Jetting And Televising Summary

Preliminary televising has brought our attention to issues with sanitary and storm sewers that may require revisions.

Joneswood Drive

Sanitary: Evidence of mid-pipe staining indicating past water backups.

Marble Road (West of Jasperwood)

Sanitary: Evidence of mid-pipe staining indicating past water backups.

Forest Drive

Sanitary: Evidence of mid-pipe staining throughout many sections of Forest Drive. There are pipe sags up to 15%.

Fox Road

Sanitary: Mid-pipe staining occurs around the halfway point from SSMH-842 to SSMH-843.