



**ITEM REPORT  
UTILITIES COMMISSION**

Agenda Date: 6/3/2026  
Agenda Section: Consent Agenda

**Department Origination:** Public Works

**Agenda Item:** Approve the CCS Contracting, Inc. Lump Sum Bid in the Amount of \$136,200.00 for the Lift Station No. 18 Reconstruction Project

**Approval Required:** Simple Majority Vote

**BACKGROUND**

Pursuant to authority of the City Council and after proper legal advertisement, bids for the reconstruction of Lift Station No. 18 were obtained on Tuesday, May 19, 2026, at 10:30 A.M., at the Baxter City Hall.

The City received the following bids:

CCS Contracting, Inc.	\$136,200.00
R&R Excavating	\$176,350.75
 Engineer's Estimate	 \$170,900.00

The apparent low bidder is CCS Contracting, Inc. with a lump sum bid of \$136,200.00. This bid includes all work for the reconstruction of Lift Station No. 18, located at on Hastings Road between Evergreen Drive and Douglas Fir Drive.

**FINANCIAL IMPLICATIONS**

Staff provided Finance with a budgetary estimate of \$250,900 for the reconstruction of Lift Station 18 in 2026. The budget included \$15,000.00 for Engineering, \$65,000.00 for Quality Flow equipment and \$170,900.00 for construction. Current expenditures total \$71,090 for engineering and equipment. Projected final projects costs are \$217,074.00 which is \$33,826.00 under budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CHANGES / ADDITIONS	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$136,200.00
WIDSETH	\$15,000.00		\$12,440.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
<b>TOTALS</b>	<b>\$250,900.00</b>	<b>\$7,224.00</b>	<b>\$71,090.00</b>	<b>\$217,074.00</b>

**STAFF RECOMMENDATIONS**

Staff recommends accepting CCS Contracting, Inc.'s lump sum bid in the amount of \$136,200.00 for the Lift Station No. 18 Reconstruction Project. Staff also recommends updating the equipment and construction costs in the 20-Year Lift Station Maintenance Plan to reflect current pricing.

**COUNCIL ACTION REQUESTED**

**MOTION** to approve the CCS Contracting, Inc. Lump Sum Bid in the Amount of \$136,200.00 for the Lift Station No. 18 Reconstruction Project.