



**ITEM REPORT
UTILITIES COMMISSION**

Agenda Date: 6/3/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 18 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Bids were opened on Tuesday, May 19, 2026, at 10:30 a.m. at Baxter City Hall. The City received two bids, with the low bid submitted by CCS Contracting, Inc. of New Brighton, Minnesota. CCS Contracting has prior experience completing lift station reconstruction projects for the City, most recently the reconstruction of Lift Station 15. Based on this experience and review of the submitted bids, both Widseth and City staff recommend awarding the contract to CCS Contracting, Inc. in the lump sum amount of \$136,200.00.

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. Current expenditures total \$71,090 for engineering and equipment. Projected final projects costs are \$217,074.00 which is \$33,826.00 under budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CHANGES / ADDITIONS	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$136,200.00
WIDSETH	\$15,000.00		\$12,440.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
TOTALS	\$250,900.00	\$7,224.00	\$71,090.00	\$217,074.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED