



ITEM REPORT
UTILITIES COMMISSION

Agenda Date: 6/3/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2027 Fairview Road Extension to Excelsior Road Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Widseth continues to work with property owners to secure access to complete soils investigation, utility locates and topographic survey. To date, Widseth has received three of the five Right of Entry forms necessary to proceed with this work.

Widseth is prepared to enter a contract with SRF Consulting Group, Inc. to provide specialty property acquisition and relocation services for the project and has provided a contract amendment for consideration by the Utilities Commission.

The current project cost estimate is \$1,908,935. To date the City has expenditures of \$43,600 for prior construction, \$155,025 for prior engineering, and \$17,585 for current engineering effort.

EXPENSE ITEM	PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$945,000.00		\$945,000.00
PRIOR CONSTRUCTION	\$43,600.00	\$43,600.00	\$43,600.00
PRIOR ENGINEERING	\$155,025.00	\$155,025.00	\$155,025.00
CURRENT ENGINEERING			
WIDSETH (DESIGN AND BIDDING)	\$130,500.00	\$17,585.00	\$130,500.00
SRF (PROPERTY ACQUISITION)	\$101,000.00		\$101,000.00
CONSTRUCTION SERVICES	\$95,000.00		\$95,000.00
LEGAL, FINANCE, ADMIN AND OTHER COSTS:	\$28,350.00		\$28,350.00
PROPERTY ACQUISITION AND RELOCATION	\$410,000.00		\$410,000.00
PERMITS	\$460.00		\$460.00
TOTALS	\$1,908,935.00	\$216,210.00	\$1,908,935.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED