



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 6/5/2024
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2024 Mill & Over and Full Depth Reclamation Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

On May 7, 2024, the City Council awarded the project to Knife River Corporation – North Central in the amount of \$3,843,672.50.

The Contractor started work on May 13th with reclaiming Forthun Road (East & West) and Whispering Woods Lane. The subgrade correction was completed and curb and gutter will be starting May 28th.

The Public Informational Meeting was held on Thursday May 23rd. There were approximately 42 people in attendance.

The Contractor will start reclaiming on Donald Street, Edmonton Road, Interlacken Road, Fairmont Court, Parkwood Drive, Glory Road, and Novotny Road on May 28th. The roads will have reclaim material removed and the roads will be graded and compacted. Exploratory excavations and hydrant restoration will also begin the week of May 28th.

This month there is Change Order #1 and Pay Estimate #1. Details on those two items are listed below.

Change Order No. 1 included the following items:

1. During the 2023 Novotny Road Improvements Project Punch List walk though, it was discovered the manhole in the intersection of Novotny Road and Edgewood Drive has water backing up. Nelson Sanitation was called to jet and televise the pipe to see if the problem could be resolved with the 2024 M&O and FDR project. This cost is split with the 2025 Feasibility Study. In reviewing the televising, WiDSETH was unable to determine the cause of the back-up.
2. This item was added to the project to complete jetting and televising once the project is complete to assure construction debris did not get washed down the pipe and cause an issue.
3. This item was added to the project to complete jetting and televising once the project is complete to assure construction debris did not get washed down the pipe and cause an issue.
4. This item was missed in the review of the plans and the City would like to add the relocation of two light poles to the project and include upgrading one existing lamp head to LED.

Items 2 and 3 were included in the project budget prior to the assessment hearing. Items 1 and 4 were discovered after the assessment hearing and are now included in the project budget.

The \$58,796.62 change order increases the total contract price from \$3,843,672.50 to \$3,902,469.12. The overall project budget was \$5,030,467.01 which was set at the assessment hearing. The project budget is currently \$4,851,152.13. This leaves \$179,314.88 remaining in the project budget.

Pay Estimate #1

The Contractor has earned \$106,513.23 to date which represents 2.7% contract value. In accordance with the agreement, 10% of the amount earned (\$10,671.32) is being retained which results in a total payment of \$96,041.91.

FINANCIAL IMPLICATIONS

The limited items that have been completed thus far appear to be accurate with the estimated quantities. There has been some additional signage requested for traffic control, but the Contractor is working with their sub to determine the additional cost. Widseth will track the quantities which are anticipated to exceed the estimated quantities from the contract and include those in the Financial Implications.

STAFF RECOMMENDATIONS

Click or tap here to enter text.

COUNCIL ACTION REQUESTED

Click or tap here to enter text.