2026 CLEARWATER ROAD AND NORTH LYNNDALE AREA UTILITY AND ROADWAY IMPROVEMENTS

UTILITIES COMMISSION MEETING

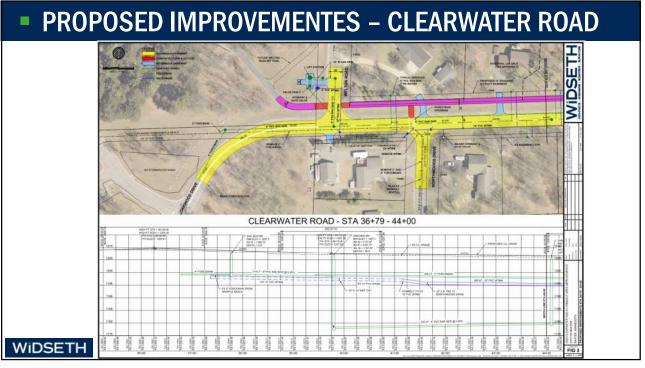
JUNE 5, 2024

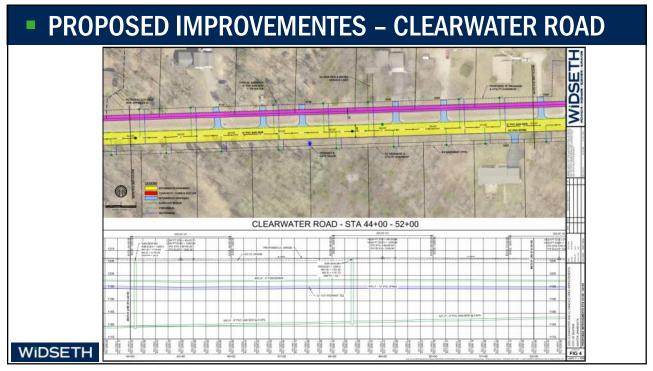


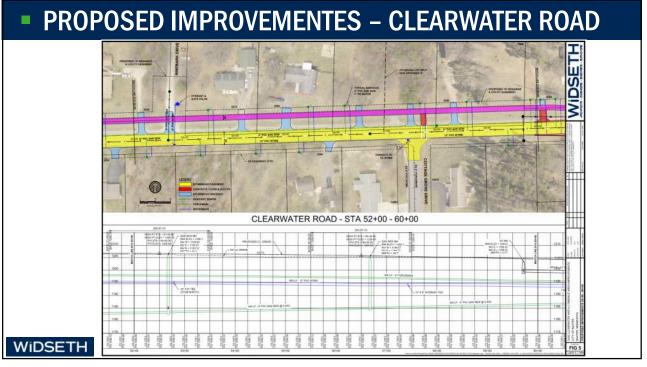
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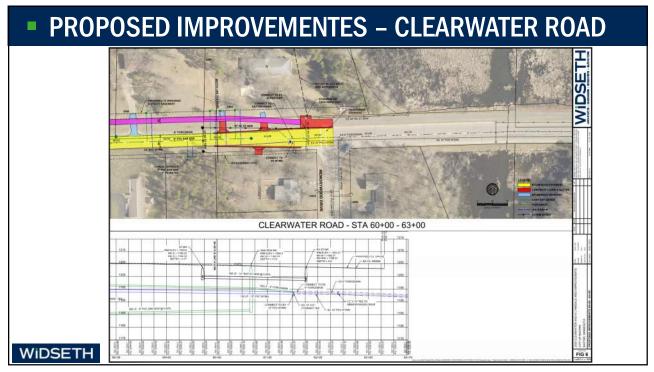
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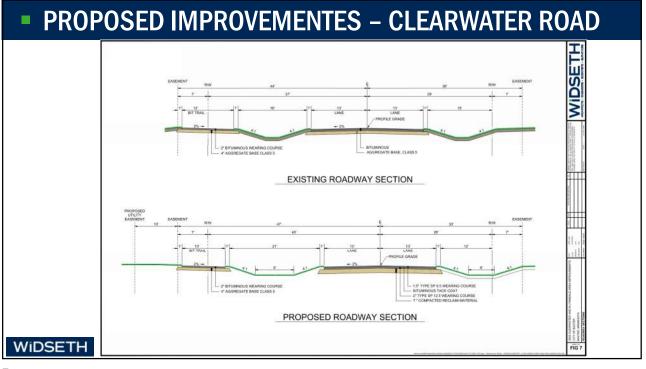
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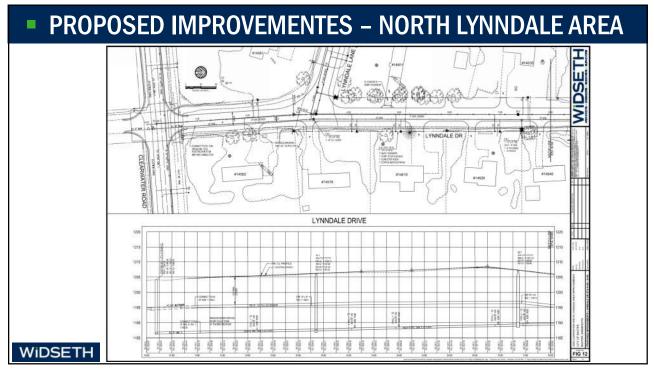


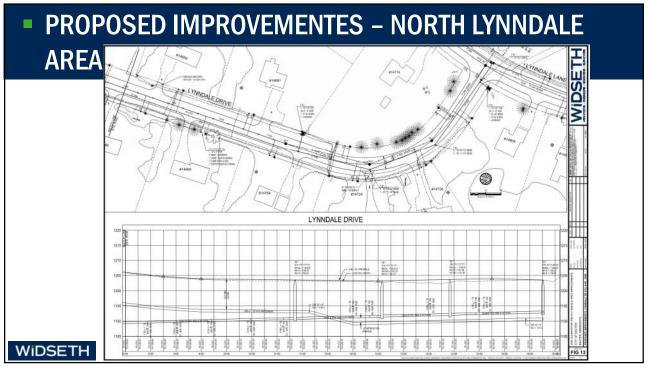


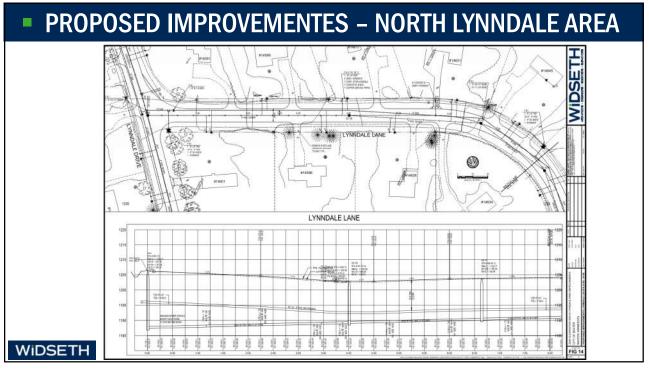


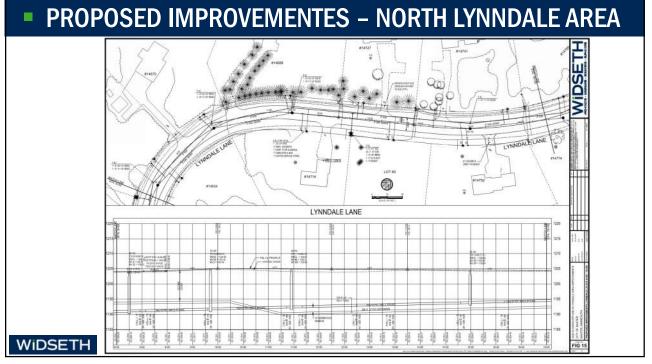


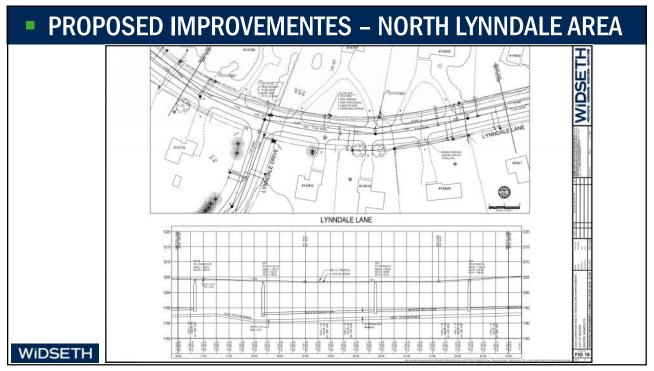


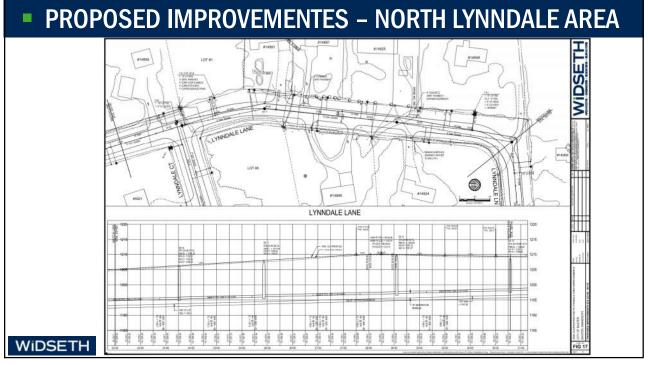


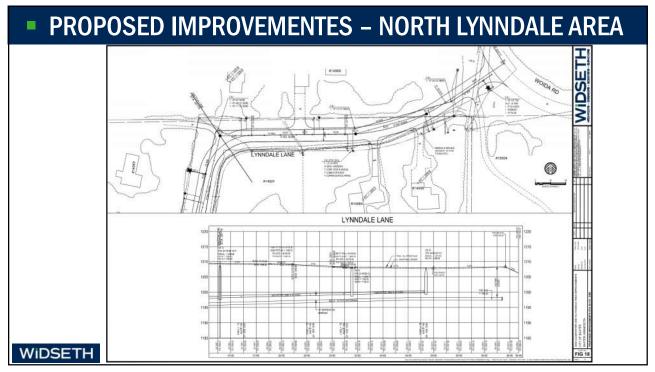


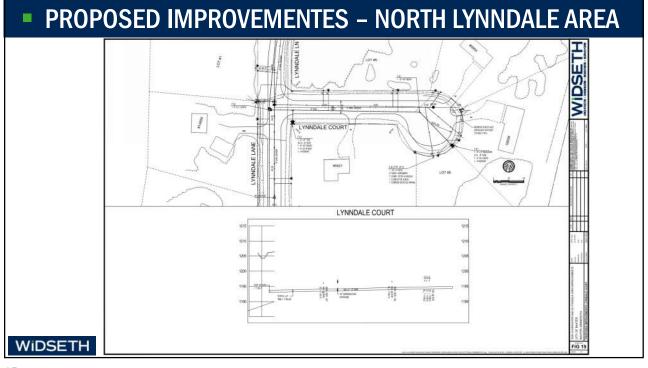


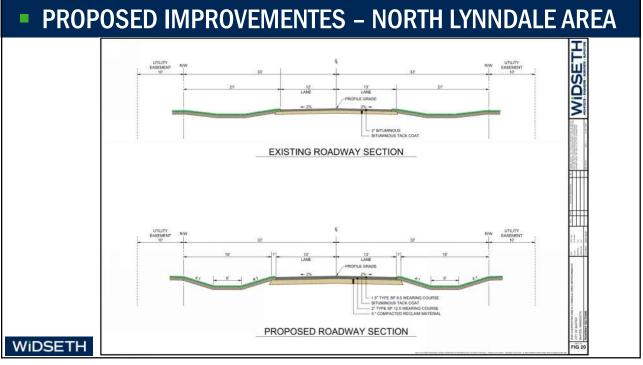












| ESTIMATED PROJECT COST | S |
|--|--|
| SANITARY SEWER: WATER DISTRIBUTION: STORM SEWER: ROADWAY: | \$2,487,825 \$1,742,855 \$134,175 \$1,886,740 |
| TRAIL: ESTIMATED TOTAL PROJECT COST: | \$257,285 \$6,508,880 |
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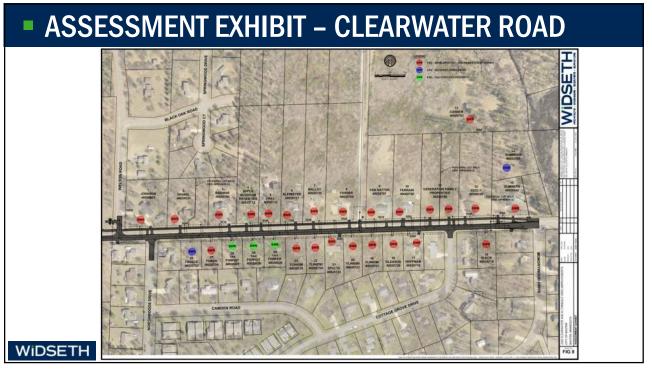
| PROJECT IMPLEMENTATION | | | |
|--|------------------|-------------|--|
| | | | |
| Assessments Based on Equivalent Residential Units (ERU). | | | |
| ERU Assessment Rates Set by City Council. | | | |
| ERU Assessment Rates Increase by 3% each year or the Cor Whichever is Greater. | nsumer Price Inc | lex (CPI), | |
| Current and Estimated Future ERU Assessment Rates: | <u>2024</u> | <u>2026</u> | |
| Sanitary Sewer | \$5,556 | \$5,894 | |
| – Water | \$5,556 | \$5,894 | |
| – Roadway | \$7,408 | \$7,859 | |
| City Costs: | | | |
| Remaining Sanitary Sewer, Water and Roadway Costs | | | |
| – 100% of Storm Sewer Costs | | | |
| – 100% of Trail Costs | | | |
| | | | |
| WIDSETH | | | |
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| PROJECT IMPLEMENTATION | | |
|---|------------------|--|
| Sanitary Sewer Improvements | | |
| Estimated Project Cost: | \$2,451,825 | |
| Estimated Number of ERU's: | 86 | |
| ERU Assessment Rate: | \$5,894 | |
| Estimated Assessment Total: | <u>\$506,885</u> | |
| Estimated Remaining City Costs: | \$1,944,940 | |
| Total Number of Existing Homes: | 60 | |
| SAC Fee: | \$600 | |
| Estimated SAC Collection: | \$36,000 | |
| Estimated Total Project Costs with SAC: | \$2,487,825 | |
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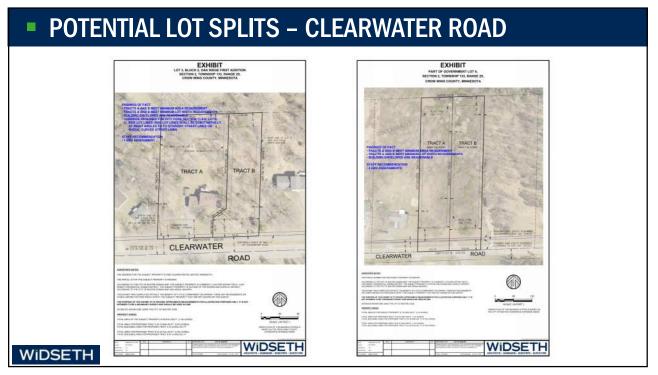
| Water Improvements | |
|--|------------------|
| Estimated Project Cost: | \$1,706,855 |
| Estimated Number of ERU's: | 86 |
| • ERU Assessment Rate: | \$5,894 |
| Estimated Assessment Total: | <u>\$506,885</u> |
| Estimated Remaining City Costs: | \$1,199,970 |
| • Total Number of Existing Homes: | 60 |
| WAC Fee: | \$600 |
| Estimated WAC Collection: | \$36,000 |
| Estimated Total Project Costs with WAC: | \$1,742,855 |
| Estimated Total Project Costs with WAC: | \$1,742,855 |

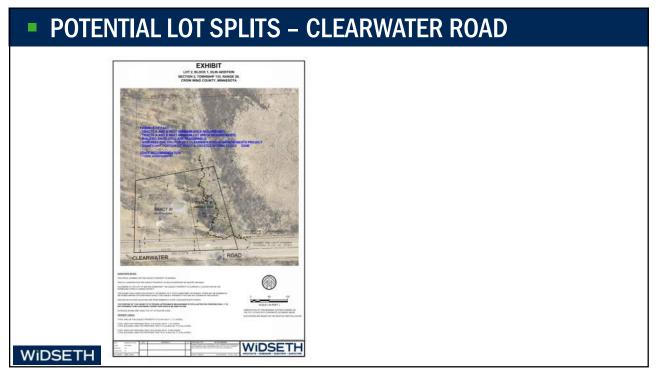
| PROJECT IMPLEMENTATIO | N | |
|--|------------------|--|
| Roadway Improvements | | |
| Estimated Project Cost: | \$1,886,740 | |
| Estimated Number of ERU's: | 86 | |
| ERU Assessment Rate: | \$7,859 | |
| Estimated Assessment Total: | <u>\$675,875</u> | |
| Estimated Remaining City Costs: | \$1,210,865 | |
| Storm Sewer Improvements | | |
| Estimated Project Cost: | \$134,175 | |
| Assessable Cost: | <u>\$0</u> | |
| Estimated City Costs: | \$134,175 | |
| | | |
| | | |
| WIDSETH | | |

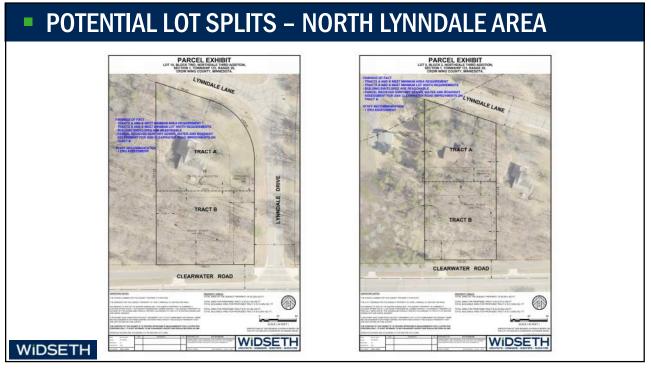
| Trail Improvements Estimated Project Cost: Assessable Cost: Estimated City Costs: | \$257,285 <u>\$0</u> |
|--|-------------------------|
| Assessable Cost: | <u>\$0</u> |
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| | \$257,285 |
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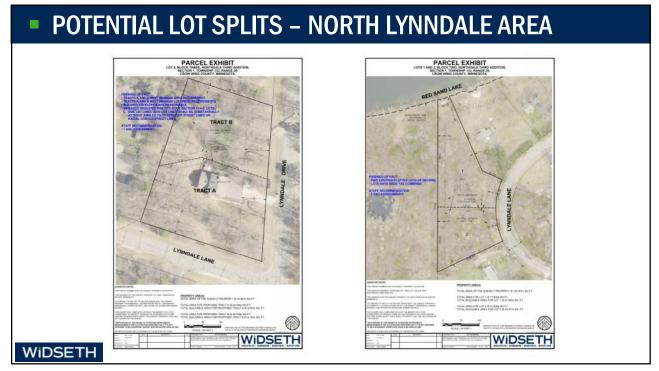


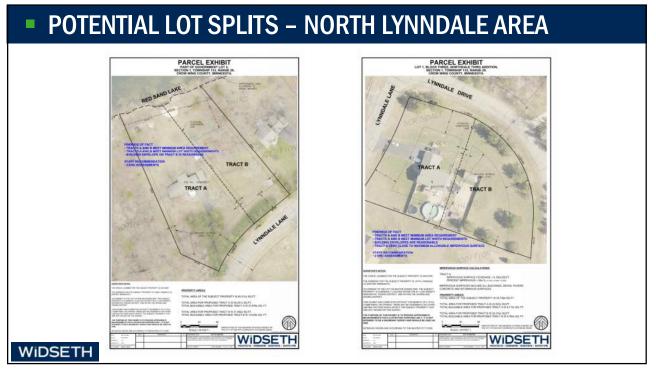


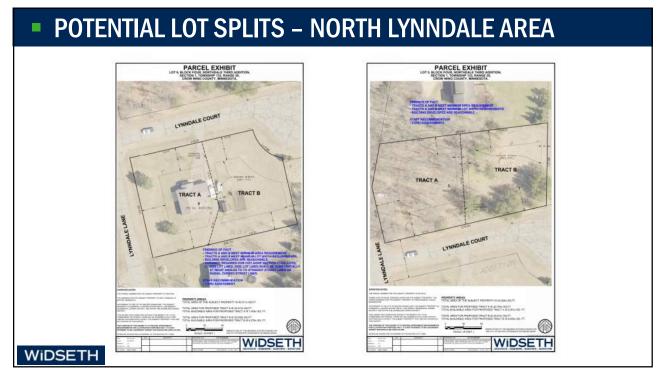


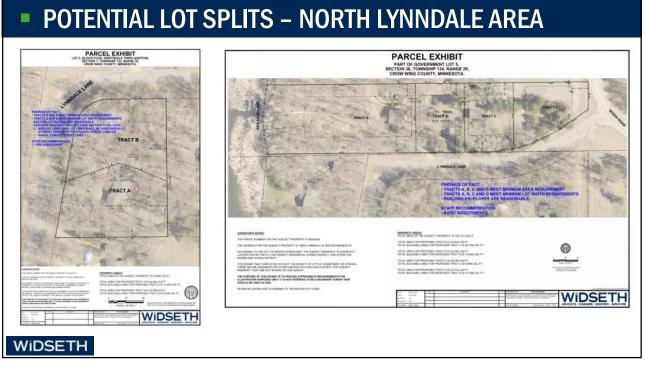












| PROJECT COST SUMMARY | |
|--|---|
| Assessed Project Cost Benefitting Property Assessments: Deferred Property Assessments: City and Forfeited Property Assessments: Total Estimated Assessable Project Cost: | \$1,525,880 \$78,590 <u>\$157,175</u> \$1,761,645 28.0% |
| Initial City Cost Summary Sanitary Sewer: Water: Storm Sewer: Roadway: Trail: Deferred Property Assessments: City and Forfeited Property Assessments: Total Estimated Initial City Costs: | \$1,927,260 \$1,199,970 \$134,175 \$1,210,865 \$257,285 \$78,590 <u>\$157,175</u> \$4,983,000 76.6% |
| Total Estimated Project Cost: | \$6,508,880 |

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| 2025 CLEARWATER ROAD IN M | PROPOSED PROJECT SCHE ORTH LYMNDALE AREA UTUJ UNICIPAL PROJECT NO. BAXTER, NN Tunney, Ney 38, 2024 | TY AND ROADWAY IMPROVEMENTS | |
| MADA TANK AND INCOMES | DATES | REWARKS | AACTINE & |
| Converse Real Property Report Report According | SC Teacher Cocaritier 78 (000) | City Count Meeting | |
| South a strange down Fasatistic Record Property Assessment | Tuesday, Annual 18, 2124 | The France Mantee | |
| Clear water Read Mineral Bone 2020 to 2020 and Contained with Rorth Locational with Rorth | Tanatas, Annary 16, 2023 | City Council Meeting | |
| Recommendation, to Approve Planeating Report and Uprime CSP | Maxwella, Are 5, 2214 | Andreas Commissions Meeting | 20 |
| Review Ferentistly Barly & Count Wateries Meter to Approve Ferentistly Propert and Centre CM | Toronity, June 18, 2028 | Diry Coarsel Weeting | |
| C # 1211 | 1 | 1 | |
| Personalism Ordening Preparation of Lipidities Feasibility Report Approve Engineering Propagate to October Feasibility Report | Burriey, April 20, 2525 | City Exercit Moeting | |
| Robert Update Robert Unternational Montrey | Transiev, April 2018 | 1 Martin R Bill (m. St Banker City Had | |
| Finder Report | | TMinth | |
| Percent executation to Agentive Experience Ferendary Report Review Review Ferendary Teacture Tourier Workshop | Biogram Any, May 7, 1978 | White Gardeneer Merry | |
| Presciptor Parenvery Prescipite Report | Turnitay, Ady 16, 2015 | City Coarset Meeting | |
| Resolution: Cabling Improvement Teaching Newled Motion for Improvement Teaching | Tuesday, August 8, 2028 Thursday, August Y, 2028 | One Rottis al Healt 15 days prior to heading | |
| Frei Published Nation for Improvement Hearing | Datarday, August 8, 2025 | Tetor in total interceptor: one week sport, tot totke must be at least. Received any prior to faceling | 1 |
| Second Published Notice for Improvement Hearing | Salantay, August 90, 2025 | | |
| Proceedings of Ordering Angelower will | Thursday, August 28, 2025 Results, Englander 18, 2029 | City Coared Maximg | |
| Engineering Agreement for Design and Colour withor | Tamalon, Deployeder 18, 25(5 | Chy Coanti Maeng 3 - 4 Monte | |
| 2014 | | - Mar 1997-1997-1997-1997-1997-1997-1997-1997 | |
| Biores Dans and Samilarian Reveal Plans and Specifications of Gaussi Westshop | Summitive receipt of the | Older Conversion Maging | |
| Resetution Appending Plane and Specifications and Detering Alternational of Plane | Tandag, January 20, 2020 | Ory Coanty Meeting Publication and be rank at last free works before last tay to | |
| Basing Publication | Balantey, January 24, 2020 | autent bick, at least or on in efficial resexpaper and once in tools paper or Finst Clease only reavapaper | |
| Bid Dearing | Torontoy, Palotany 17, 2020 | By default first remains subject to acceptance for 60 days after the Bit supervise. | |
| Reaming Orderty Assessment Harring | Taxanta March 3 2008 | Ory County Meeting United Conversion Meeting | |
| London Netice for Assessment Financing | Thursday, Marya 5, 2028 | One optice at least twit weeks prior to twating | |
| Fullidad Notice Te Assessment Haaling | Seturday, March 7, 2028 | Cross in local intergraphs of tract two stretts pills' to heating. Colorp. P. 20 Nantas CV, Hull | |
| Resolution Adopting Assessment Role | Tumoning, April 7, 2018 | City Essent Meeting | 19 19 19 19 19 19 19 19 19 19 19 19 19 1 |
| End of Assanancert Agend Period | Thursday, May 1, 2025 | Appearly to Statict count music to media writer 30 stays after antepicos of the passagement ref. | |
| Scalars of Award Pro-Canabra Socializa | Yikasiday, May 7, 2026 May 2028 | City Count Making, Contractor has 15 door to tellinet regreet agreement; burds, archivaurance cartification. | |
| C Pas - | Mag. 220m | A RO p.m. at Bastar City Hat | |
| Bager Constitution | Arrie, 2009 | - | |
| - Construction Complete | September, 2005 | | |

