



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 6/5/2024
Agenda Section: Business Item

Department Origination: Public Works

Agenda Item: Approve the Anderson Brothers Construction Company Change Order No. 6 to extend the Final Completion date to July 26th 2024 for the 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements Project

Approval Required: Simple Majority Vote

BACKGROUND

06/05/2023 Update – Alex Voit & Scott Hedlund, SEH

Change Order No. 6 covers a contract time extension request to extend the Final Completion date to July 26th 2024. Turf Establishment on the project was assessed by SEH and City staff on May 20th. Turf growth was determined to be insufficient in several areas. The contractor applied additional seed throughout the project on May 22nd. The Contractor has requested an extension of the final completion date to July 26, 2024 to allow proper turf establishment as well as complete items on Change Orders 4 and 5 which are dependent on sub-contractor activity. The Engineer and City Engineering Staff have determined that the request is justified.

There is no direct cost implications with Change Order No. 6.

FINANCIAL IMPLICATIONS

The City Council approved a total project budget of \$4,253,858 on 6/6/2023 and an amended budget of \$4,379,807.63 on 3/19/2024. Below is a summary of the project financials.

	3/19/2024 Approved Budget	Estimated Spent / Paid	Anticipated Final
Total Project Costs Summary			
Construction Only:	\$3,011,307		
Change Order #2	\$82,719		
Change Order #3	\$46,591		
Change Order #4	\$112,568.63		
Change Order #5			\$52,983.27
Payment of Project and Turf Retainage:			\$97,863.69
Remaining Contract Costs for 2024:			\$43,727.53
Construction Subtotal:	\$3,253,185.63	\$3,106,945.86	\$3,366,334.90
Contingencies:	\$80,166		\$5,000
Quiet Zone Study:	\$14,800	\$14,800	\$14,800
Engineering/ Professional Services, Geotechnical, Testing, Quiet Zone Permitting:	\$747,080	\$735,119.99**	\$747,080
Jetlines Sales and Service Repair Sleeve			\$1,757
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$27,451	\$27,451	\$27,451
Pratt's Affordable Excavating Winter Tree Clearing Contract:	\$34,850	\$34,850	\$34,850
Property Acquisition:	\$102,100	\$102,100	\$102,100
Bonding, Finance, Administrative, SAC, Miscellaneous:	\$120,175	\$120,175	\$120,175

Total: \$4,379,807.63 \$4,141,441.85* **\$4,419,547.90****

*Total spent including 2% project and turf restoration specific retainages is \$4,240,280.11; engineering costs spent are through 4/30/2024.

**Estimated Spent and Anticipated Final totals include approximately \$35,135 of Engineering/ Professional Services, Geotechnical, Testing that is attributed to preliminary engineering costs spent on the Section A: Full Depth Reclamation bid alternates that were not awarded. The project is currently projected to be over the 6/6/2023 approved budget by approximately \$130,554.90 or 3% (which is substantially the same as reported on 3/19/2024) when excluding said \$35,135.

Consultant Contracts as of 5/31/2024

Original SEH Contracts (FDR, Quiet Zone Study & Implementation)	\$575,800
SEH FDR Contract Amendment #1 for Wetland Delineations	\$6,900
SEH FDR Contract Amendment #2 for Trail Related Additional Services	<u>\$278,000</u>
Total	\$860,700

STAFF RECOMMENDATIONS

Staff have no concerns with the contract time extension request and recommend approval of Change Order No. 6

COUNCIL ACTION REQUESTED

Motion to approve the Anderson Brothers Construction Company Change Order No. 6 to extend the Final Completion date to July 26th 2024 for the 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements project