



## ITEM REPORT UTILITIES COMMISSION

Agenda Date: 6/5/2024  
Agenda Section: Information Only

**Department Origination:** Public Works

**Agenda Item:** 2023 Cypress Drive and Douglas Fir Drive Improvements project – Monthly Update

**Approval Required:** No Action Required

### **BACKGROUND**

The City hired the SEH/WIDSETH team in June 2022 to deliver this 2023 City street and utility extension project.

#### 5/28/2024 Update – Scott Hedlund, SEH

In May SEH has been continuing to chip away at pre-project closeout activities and coordinating with Kraemer Trucking & Excavating Inc. (KTE) on the project punch list. Subcontractor Design Electric addressed the remaining lighting punch list items in May. Seven (7) trees were replaced by subcontractor Doucette's Landscaping. Punch list items remaining include temporary erosion control (silt fence and bio rolls) removal and subsequent touchup seeding, and fugitive construction material cleanup in the Douglas Fir Dr/ Hastings Rd storm pond at the southeast flared end section. SEH is working toward the goal of closing out the KTE contract this summer.

### **FINANCIAL IMPLICATIONS**

	02/20/2024 Approved Budget	Estimated Spent/ Paid	Anticipated Final
<b>Total Project Costs Summary</b>			
Original Construction Contract:	\$3,646,482		
Change Order No. 1	\$41,891.10		
Change Order No. 2	\$21,139.80		
Change Order No. 3	\$11,629.20		
Change Order No. 4	(\$91,603.45)		
Change Order No. 5	\$20,035.50		
Change Order No. 6	\$337,614.13		
Subtotal Construction	\$3,987,188.37	\$3,927,380.54	\$3,987,188.37
Contingencies:	\$50,000		\$50,000
Prior Engineering & Soft Costs:	\$82,990	\$82,990	\$82,990
Current Engineering & Construction Materials Testing Contract:	\$840,700	\$821,314.09	\$840,700
Braun Geotechnical Evaluation:	\$10,855	\$10,855	\$10,855
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$9,806	\$9,806	\$9,806
Pratt's Affordable Excavating Winter Tree Clearing Contract:	\$11,250	\$11,250	\$11,250
Pre-order Light Poles Contract:	\$78,300	\$78,300	\$78,300
Temporary Lighting Reimbursement	-\$11,629	-\$11,629	-\$11,629
Property Acquisition:	\$32,606	\$32,606	\$32,606
<u>Bonding, Finance, Administrative, SAC, Miscellaneous:</u>	<u>\$360,184</u>	<u>\$360,184</u>	<u>\$360,184</u>
<b>Total:</b>	<b>\$5,452,250.44</b>	<b>\$5,323,056.79*</b>	<b>\$5,452,250.44</b>

\*Total spent including construction contract retainage is \$5,382,864.72; engineering costs are through 4/30/2024.

**STAFF RECOMMENDATIONS**

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**COUNCIL ACTION REQUESTED**

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