



REQUEST FOR ACTION UTILITIES COMMISSION

Agenda Date: 6/5/2024
Agenda Section: Other Business

Department Public Works
Origination:

Agenda Item: Approve the 2026 Clearwater Road and North Lynndale Area Utility and Roadway Improvements Project Feasibility Report and Update the Capital Improvements Plan

Approval Required: Simple Majority Vote

BACKGROUND

The North Lynndale Area project was listed in the Capital Improvements Plan (CIP) as a 2026 project. On March 19, 2024 the City Council reviewed the draft Clearwater Road project, which was initially listed in the CIP as a 2025 project. As a standalone project, the Clearwater Road Improvements did not meet the minimum 20% assessment requirement needed to issue a local improvement bond. Therefore, the Council passed a motion to move the Clearwater Road project to 2026 and combine it with the North Lynndale Area project.

This report combines the two projects and studies the feasibility of extending sanitary sewer and water service in the two project areas. The report reviews existing conditions, proposes feasible improvements, estimates project costs, discusses project implementation, and presents conclusions and recommendations.

The report will be utilized by City staff to update the CIP and to review with affected residents as needed. The report should be updated in 2025 prior to the Council considering ordering the project.

FINANCIAL IMPLICATIONS

There are no immediate financial implications. The City will track the cost of the report and incorporate it into the overall cost of the project.

STAFF RECOMMENDATIONS

Staff recommends approval of the report and updating the CIP for budgetary purposes.

COUNCIL ACTION REQUESTED

Motion to Approve the 2026 Clearwater Road and North Lynndale Area Utility and Roadway Improvements Project Feasibility Report and Update the Capital Improvements Plan.