

# STAFF REPORT UTILITIES COMMISSION

Agenda Date: 6/5/2024 Agenda Section: Information Only

**Department Origination:** Public Works

Agenda Item: Monthly Update for 2024 Water System CAMP Update

**Approval Required:** No Action Required

# **BACKGROUND**

Work related to the 2024 Water System CAMP Update has been initiated. SEH met with City staff, and they assisted in gathering information for updates made in the last year to the wells, water treatment plant, water towers, and interconnect building. City staff is still working to gather information on water mains, hydrants, and plastic tees from record drawings and GIS updates. Once all information has been received, the cost summary can be completed to assist in City financial planning. The cost summary should be completed within the next two weeks, pending information from the City.

### Tasks completed include:

- SEH meeting with City staff to inform updates to the wells, WTP, water towers, and interconnect building.
   (4/22)
- Data request list sent to City staff for remaining missing information for the wells WTP, water towers, and interconnect building. (4/23)
- Initial data request information returned to SEH. GIS data request for water mains, hydrants, and plastic tees sent to City staff. (4/23)
- All well, WTP, water tower, and interconnect building CAMP updates are complete. Data requested again for water mains, hydrants, and plastic tees from City staff. (5/7, 5/21)

## FINANCIAL IMPLICATIONS

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### STAFF RECOMMENDATIONS

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# **COUNCIL ACTION REQUESTED**

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