



ITEM REPORT CITY COUNCIL

Agenda Date: 9/15/2026
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the RL Larson Excavating, Inc. Change Order No. 1 in the increased amount of \$208,532.30 for the 2026 Clearwater Road, North Lynndale Area, and Brentwood Circle Utility & Street Improvements Project, Municipal Project No. 4068

Approval Required: Simple Majority Vote

BACKGROUND

RL Larson Excavating, Inc. was awarded the construction contract for the 2026 Clearwater Road, North Lynndale Area, and Brentwood Circle Utility & Street Improvements Project at the May 5th Council meeting.

Part 1: After bidding, there was a quantity discrepancy discovered on the bid form in connection with multiple surfacing items in the North Lynndale project area. In general, the Contractor agrees to honor the unit prices provided with the bid, with the exception of Aggregate Base Class 5. The Contractor contends that imported material is needed to make up the difference in quantity and have provided correspondence noting they will not be able to utilize recycled material from the project site for the gravel material that is needed for this area. Adjustments to the estimated quantities are included in this change order.

The discrepancy was identified prior to award of the contract, and as noted below, it was accounted for within the project budget.

Part 2: During project meetings, residents noted a desire for methods to reduce traffic speed. On the recent South Forestview project, lanes were striped at 10-feet wide throughout the neighborhood. The striping plans for this project were updated for two road segments, Lynndale Lane and Lynndale Drive, to include striping fog lines to delineate ten-foot lanes.

A copy of Change Order No. 1 is included for information.

FINANCIAL IMPLICATIONS

The project budget included a line item for "Additional Street Costs (Lynndale Lane)", which was intended for the items covered in Part 1 of the Change Order. The striping additions will be accounted for under the line item for "Contingencies". The original contract amount was \$6,314,781.98, and approval of this change order will result in a revised contract total of \$6,523,314.28.

The Project Budget adopted at the Council Meeting on April 7, 2026 is as follows.

Project Budget: (April 7, 2026)

Construction	\$6,314,781.98
Additional Street Costs (Lynndale Lane)	\$193,989.50
Contingency (5%)	\$315,629.02
Quality Flow (Lift Station 27 Components)	\$58,650.00
True North Controls (Antenna/Path Study)	\$815.00

Pole for Lift Station 27	\$1,850.50
Prior Engineering	\$81,212.00
Prior Engineering (Feasibility Studies by Widseth in 2024/2025)	\$36,065.00
Engineering- Design, Construction, Geotechnical	\$1,202,152.00
Legal, Financing, Miscellaneous	\$174,803.00
Property Acquisition	\$77,025.00
Property Acquisition (Eminent Domain)	\$10,000.00
SAC/WAC	\$78,600.00
TOTAL	\$8,545,573.00

STAFF RECOMMENDATIONS

The Utilities Commission and staff recommend approval of the RL Larson Excavating, Inc. Change Order No. 1 in the amount of \$208,532.30 for the 2026 Clearwater Road, North Lynndale Area, and Brentwood Circle Utility & Street Improvements Project.

CITY COUNCIL ACTION REQUESTED

MOTION to approve the RL Larson Excavating, Inc. Change Order No. 1 in the amount of \$208,532.30 for the 2026 Clearwater Road, North Lynndale Area, and Brentwood Circle Utility & Street Improvements Project, Municipal Project No. 4068.