



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/5/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 18 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

There is still no definitive shipment date for the aluminum hatches. When shipped they will be sent directly to the precast concrete facility. It is anticipated the hatches will be shipped sometime in August. This will likely delay start of the project until late August or early September.

CCS Contracting visited the site in early July to take measurements for materials. Shop drawings have been reviewed by Widseth and returned to CCS Contracting.

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. Current expenditures total \$72,270 for engineering and equipment. Projected final projects costs are \$217,074.00 which is \$33,826.00 under budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CHANGES / ADDITIONS	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$136,200.00
WIDSETH	\$15,000.00		\$13,620.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
TOTALS	\$250,900.00	\$7,224.00	\$72,270.00	\$217,074.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED