



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/5/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2027 Fairview Road Extension to Excelsior Road Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Widseth has completed the topographic survey. Work will now commence on property acquisition. The final alignment will be set and Widseth will prepare easement documents for SRF to coordinate appraisals. Will SRF works on appraisals, Widseth will continue with design.

The Council approved Contract Amendment No. 3 on July 21st which included a traffic study to address MnDOT's concerns with the layout of the City's project and affect on the overall operation of the interchange and state highway corridors. SEH has been retained by Widseth to complete the study.

The current project cost estimate, with the addition of the traffic engineering services fee amendment, is \$1,895,355. To date the City has expenditures of \$43,600 for prior construction, \$155,025 for prior engineering, and \$29,560 for current engineering effort.

EXPENSE ITEM	PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$955,230.00		\$942,355.00
PRIOR CONSTRUCTION		\$43,600.00	\$43,600.00
PRIOR ENGINEERING		\$142,670.00	\$142,670.00
CURRENT ENGINEERING			
WIDSETH CONTRACT (DESIGN & BIDDING)	\$115,585.00	\$29,560.00	\$130,500.00
WIDSETH CONTRACT AMENDMENT 1 - SRF (PROPERTY ACQUISITION)			\$80,500.00
WIDSETH CONTRACT AMENDMENT 2 - SEH (TRAFFIC STUDY)			\$22,000.00
CONSTRUCTION SERVICES (ESTIMATED)	\$94,565.00		\$95,000.00
LEGAL, FINANCE, ADMIN AND OTHER COSTS:	\$28,650.00		\$28,270.00
PROPERTY ACQUISITION AND RELOCATION	\$410,000.00		\$410,000.00
PERMITS			\$460.00
TOTALS	\$1,604,030.00	\$215,830.00	\$1,895,355.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED

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