



ITEM REPORT CITY COUNCIL

Agenda Date: 11/21/2023
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Kraemer Trucking & Excavating, Inc Change Order No. 5 in the increased amount of \$20,035.50 for the 2023 Cypress Drive and Douglas Fir Drive Improvements Project

Approval Required: Simple Majority Vote

BACKGROUND

On April 4, 2023, the City Council awarded the construction bid to Kraemer Trucking & Excavating, Inc (KTE) in the total amount of \$3,646,482.09.

10/31/2023 Update – Scott Hedlund, SEH

Change Order No. 5 has four (4) Parts.

- Part 1 covers electrical items for providing power to the new controller cabinet for the street lighting system and for moving an existing light pole to the other side of Berrywood Drive on the north side of CSAH 48.
- Part 2 covers providing flexamat tied concrete block mat (which is a riprap substitute) at 3 different flared end sections on the storm sewer at/near the roundabout at Cypress Drive/CSAH 48.
- Part 3 covers construction of a vinyl privacy fence for screening within the Cypress corridor.
- Part 4 covers boring electrical conduit under the south Cypress Court Apartments driveway off Cypress Drive.

There were no bid items for this work. See the attached Change Order No. 5 document for more detailed descriptions of each Part.

The result of Change Order No. 5 is an increased contract amount of \$20,035.50

FINANCIAL IMPLICATIONS

The current City Council approved total project budget is \$5,098,620.

	Current Budget	Spent/ Paid	Anticipated Final
<u>Total Project Costs Summary</u>			
Original Construction Contract:	\$3,646,482		
Change Order No. 1	\$41,891.10		
Change Order No. 2	\$21,139.80		
Change Order No. 3	\$11,629.20		
Change Order No. 4	(\$91,603.45)		
Change Order No. 5	\$20,035.50		
Subtotal Construction	\$3,649,574.24	\$3,550,097.46	\$3,806,415
Contingencies:	\$127,331.85		
Prior Engineering & Soft Costs:	\$84,878	\$84,878	\$84,878
Current Engineering & Construction Materials Testing Contract:	\$745,200	\$683,482.70	\$745,200
Pending Engineering Fee Amendments:			\$95,500
Braun Geotechnical Evaluation:	\$7,825	\$7,825	\$7,825
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$9,806	\$9,806	\$9,806

Pratt's Affordable Excavating Winter Tree Clearing Contract:	\$11,250	\$11,250	\$11,250
Pre-order Light Poles Contract:	\$78,300	\$78,300	\$78,300
Temporary Lighting Reimbursement			-\$11,629
Property Acquisition:	\$32,606	\$32,606	\$32,606
<u>Bonding, Finance, Administrative, SAC, Miscellaneous:</u>	<u>\$351,849</u>	<u>\$351,849</u>	<u>\$351,849</u>
Total:	\$5,098,620	\$4,810,094.16	\$5,212,000

STAFF RECOMMENDATIONS

Staff have no concerns and recommend approving Change Order No. 5.

COUNCIL ACTION REQUESTED

MOTION to approve the Kraemer Trucking & Excavating, Inc Change Order No. 5 in the increased amount of \$20,035.50 for the 2023 Cypress Drive and Douglas Fir Drive Improvements Project.