

ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025 Agenda Section: Business Item

Department Origination: Public Works

Agenda Item: Approve the 20-Year Maintenance Plan (2026-2045) for Sanitary Sewer and Stormwater

Lift Stations

Approval Required: Simple Majority Vote

BACKGROUND

The City of Baxter operates and maintains 24 sanitary sewer lift stations and 2 stormwater lift stations. In 2008 the City Council approved and adopted the first 20-Year Sanitary Sewer Lift Station Maintenance Plan. Lift station components wear out or become aged and are difficult to replace due to the continual changes and advancements in electronics and controls. The maintenance plan provides the city with a tool to plan, budget, and prioritize future improvements and includes anticipated costs from 2024 through 2044.

FINANCIAL IMPLICATIONS

There are no immediate financial implications. The city will use the plan to budget for future lift station maintenance and reconstruction projects.

STAFF RECOMMENDATIONS

Staff recommends approval of the report. The report will be used as a resource to provide direction and budgeting on future projects and maintenance activities.

COUNCIL ACTION REQUESTED

MOTION to approve the 20-Year Maintenance Plan (2026-2045) for Sanitary Sewer and Stormwater Lift Stations.