



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2024 South Forestview Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

7/29/2025 Update Neil Heinonen & Shane Murphy

RL Larson Excavating, Inc. and their subcontractors continue watering of turf and trees and completing other miscellaneous clean-up or punch list items. This work will continue intermittently until all work is completed and turf restoration meets contract requirements.

Remaining punch list items include ditch grading and/or excavation in select areas to facilitate drainage and infiltration. Over the course of the past several months, project team members have interacted with a resident along Riverwood Road and a resident on River Vista Drive discussing the project. The project team has evaluated the areas and developed a plan for this final punch list work. SEH, City Staff, and RL Larson met onsite the week of July 21st to review remaining work and determine a timeframe for project completion. All parties discussed and agreed to a completion date of October 3rd, and this date will be contractually extended in an upcoming change order.

Scope changes and other services outside of the original contract were requested that impacted the consultant budget. These are planned to be addressed with a fee amendment request that will be presented as a stand-alone item at the August Utility Commission and Council.

SEH has been working with City staff to provide necessary information for various closeout and general project deliverables to the City.

Coordination with City Staff, the Contractor, residents, utility companies, and other interested parties is ongoing.

FINANCIAL IMPLICATIONS

A complete breakdown of the project budget as approved by City Council at the March 19, 2024 meeting when the assessments were adopted, current expenditures, and projected costs are outlined in the attached Exhibit A.

STAFF RECOMMENDATIONS

UTILITY COMMISSION ACTION REQUESTED