



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 15 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Outstanding project items:

- Arc Flash analysis and stickers (Widseth and Holden Electric).
- Communications issues – There have been numerous communications failures with the new panel supplied by Quality Flow. The City has contracted with True North Controls to complete a field radio study and work on the study has commenced with the focus on comms fails from recently installed panels.

The original project budget was \$236,500. Current expenditures and the final projected project cost is estimated at \$181,307.09 which is \$55,192.91 below budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION (ORIGINAL LUMP SUM BID)	\$165,100.00	\$97,200.00	\$97,200.00
CHANGES			
CHANGE ORDER 1		\$12,710.96	\$12,710.96
ENGINEERING	\$14,000.00	\$13,996.13	\$13,996.13
QUALITY FLOW (PUMPS AND CONTROLS)	\$57,400.00	\$57,400.00	\$57,400.00
TOTALS	\$236,500.00	\$181,307.09	\$181,307.09

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED