



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2024 CSAH 77 Utility Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

The City has secured the easement across the Olson property and the Notice to Proceed was issued on Tuesday, June 24, 2025. The Contractor installed dewatering and completed the sanitary sewer and water construction on Friday, July 25, 2025. Testing is scheduled for the week of July 28, 2025. The project should be complete and ready for final payment this fall after the turf has been established.

Pending change order items include the relocation of the street light pole at the intersection of CSAH 77 and Edgewood Drive.

The original project budget was \$852,499.27. Current expenditures total \$718,063.85. Projected final project cost is currently estimated at \$838,184.90 which is \$14,314.37 under the original project budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT PROJECT COSTS	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION (UNIT PRICES)	\$551,053.20	\$542,375.40	\$577,461.45
CONTINGENCIES	\$55,105.32		
CHANGES			
CHANGE ORDER 1		\$4,656.70	\$4,656.70
CHANGE ORDER 3		\$2,226.00	\$2,226.00
FUTURE CHANGES			\$7,500.00
ENGINEERING			
PRIOR ENGINEERING	\$11,265.75	\$11,265.75	\$11,265.75
2024 FEASIBILITY REPORT UPDATE	\$7,500.00	\$7,500.00	\$7,500.00
DESIGN AND BIDDING	\$56,100.00	\$56,100.00	\$56,100.00
CONSTRUCTION SERVICES	\$83,320.00	\$51,785.00	\$83,320.00
FINANCE, ADMIN & OTHER COSTS	\$29,375.00	\$29,375.00	\$29,375.00
PERMITS	\$460.00	\$460.00	\$460.00
PROPERTY ACQUISITION	\$58,320.00	\$12,320.00	\$58,320.00
TOTALS	<u>\$852,499.27</u>	<u>\$718,063.85</u>	<u>\$838,184.90</u>

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED