



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Evergreen Drive Improvements and Southeast Baxter Stormwater Overflow Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

The City has directed Widseth to continue development of the Project Memorandum to completion and then stop work on the project. Widseth is nearly complete with the Project Memorandum and has stopped work on all plan development.

The current project budget, based on the PROTECT Grant application, is \$2,428,625. Current expenditures are \$125,769.66 for engineering completed to date.

EXPENSE ITEM	CURRENT PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$1,942,900.00		\$1,942,900.00
ENGINEERING			
FEASIBILITY REPORT	\$12,500.00	\$12,500.00	\$12,500.00
FEASIBILITY REPORT AMENDMENT	\$14,570.00	\$14,570.00	\$14,570.00
WETLAND DELINEATION	\$4,500.00	\$4,500.00	\$4,500.00
TOPOGRAPHIC SURVEY	\$27,900.00	\$27,900.00	\$27,900.00
WETLAND REPLACEMENT	\$7,000.00	\$7,000.00	\$7,000.00
WETLAND REPLACEMENT PURCHASE	\$15,299.66	\$15,299.66	\$15,299.66
DESIGN	\$155,400.00	\$44,000.00	\$155,400.00
CONSTRUCTION (ESTIMATED)	\$73,694.34		\$73,694.34
LEGAL, FINANCE, ADMIN AND OTHER COSTS (\$174,861.00		\$174,861.00
TOTALS	\$2,428,625.00	\$125,769.66	\$2,428,625.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED