



## ITEM REPORT UTILITIES COMMISSION

Agenda Date: 8/7/2025  
Agenda Section: Information Only

**Department Origination:** Public Works

**Agenda Item:** Lift Station 13 Reconstruction Project Monthly Update

**Approval Required:** Simple Majority Vote

### **BACKGROUND**

Outstanding items include the following:

- Arc Flash analysis and stickers (Widseth and Holden Electric).
- Communications issues – There have been numerous communications failures with the new panel supplied by Quality Flow. The City has contracted with True North Controls to complete a field radio study. Work on the study has commenced with the focus on comms fails from recently installed panels.

A summary of payments to the Contractor and budget comparison is as follows:

EXPENSE ITEM	ORIGINAL PROJECT	PRIOR APPROVED	CURRENT PROJECT	PROJECTED FINAL
	BUDGET	PROJECT BUDGET	COSTS	PROJECT COSTS
CONSTRUCTION (ORIGINAL LUMP SUM BID)	\$169,100.00	\$180,217.07	\$180,217.07	\$180,217.07
CHANGES				
CHANGE ORDER 2		\$13,225.23	\$13,225.23	\$13,225.23
CHANGE ORDER 3		\$1,618.75	\$1,618.75	\$1,618.75
CHANGE ORDER 4			\$2,887.50	\$2,887.50
ENGINEERING	\$13,500.00	\$13,829.25	\$13,829.25	\$13,829.25
QUALITY FLOW (PUMPS AND CONTROLS)	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00
<b>TOTALS</b>	<b>\$240,000.00</b>	<b>\$266,290.30</b>	<b>\$269,177.80</b>	<b>\$269,177.80</b>

### **FINANCIAL IMPLICATIONS**

### **STAFF RECOMMENDATIONS**

### **COUNCIL ACTION REQUESTED**