



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 4/8/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Evergreen Drive Improvements and Southeast Baxter Stormwater Overflow Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

The ATP-3 will meet on April 2, 2026, to discuss the availability of additional PROTECT funding for the project. ATP-3 may award the additional money to the City or they may reopen the solicitation. Widseth will contact MnDOT early the week of April 6th to see if any decisions were made at the April 2nd meeting.

Widseth continues to work on the hydraulic model of the system. Initial modeling efforts are scheduled to be complete by Friday, April 3, 2026. No information has been received from MnDOT or WSB regarding inputs to the system above the College Road stormwater basin.

The current project budget, based on the PROTECT Grant application, is \$2,432,875. Current expenditures are \$123,089.66 for engineering, wetland delineation, topographic survey, wetland replacement and PROTECT grant application assistance completed to date.

EXPENSE ITEM	CURRENT PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$1,942,900.00		\$1,942,900.00
ENGINEERING			
FEASIBILITY REPORT	\$12,500.00	\$12,500.00	\$12,500.00
FEASIBILITY REPORT AMENDMENT	\$14,570.00	\$14,570.00	\$14,570.00
WETLAND DELINEATION	\$4,500.00	\$4,500.00	\$4,500.00
TOPOGRAPHIC SURVEY	\$27,900.00	\$27,900.00	\$27,900.00
WETLAND REPLACEMENT	\$7,000.00	\$7,000.00	\$7,000.00
WETLAND REPLACEMENT PURCHASE	\$15,299.66	\$15,299.66	\$15,299.66
DESIGN	\$155,400.00	\$37,070.00	\$155,400.00
PROTECT APPLICATION	\$4,250.00	\$4,250.00	\$4,250.00
HYDRAULIC MODELING	\$7,895.00		\$7,895.00
CONSTRUCTION (ESTIMATED)	\$73,694.34		\$73,694.34
LEGAL, FINANCE, ADMIN AND OTHER COSTS (9%):	\$174,861.00		\$174,861.00
TOTALS	\$2,440,770.00	\$123,089.66	\$2,440,770.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED