



**ITEM REPORT
UTILITIES COMMISSION**

Agenda Date: 4/8/2026
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Lift Station No. 18 Reconstruction Project Plans & Specification and Authorize Advertisement for Bids.

Approval Required: Simple Majority Vote

BACKGROUND

On January 20, 2026, the City Council authorized WIDSETH to prepare Plans and Specifications for the Lift Station No. 18 Reconstruction Project. The Project includes the following work:

- Replacement of wet well and valve vault piping and valves
- Replacement of wet well and valve vault covers and hatches
- Installation of new pumps and guiderail system
- Installation of new transducer and floats
- Installation of new control panel
- Removal and replacement of bituminous driveway
- Site restoration

The City will advertise for bids in accordance with the requirements of the Uniform Municipal Contracting Law.

FINANCIAL IMPLICATIONS

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. The ORIGINAL budget included \$15,000 for Engineering, \$65,000 for Quality Flow equipment and \$170,900 for construction. Current expenditures total \$7,980 for engineering and \$58,650 for the Quality Flow equipment package. With Contract Amendment No. 1, project final project costs are estimated at \$251,774 which is \$874 over budget. Please note, construction costs will not be known until after the project is bid.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CONTRACT AMENDMENT NO. 1	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$170,900.00
WIDSETH	\$15,000.00	\$820.00	\$7,980.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
TOTALS	\$250,900.00	\$8,044.00	\$66,630.00	\$251,774.00

STAFF RECOMMENDATIONS

Staff recommends approval of the plans and specifications and authorization of advertisement for bids.

COUNCIL ACTION REQUESTED

MOTION to approve the Lift Station No. 18 Reconstruction Project Plans & Specification and Authorize Advertisement for Bids.