



**ITEM REPORT
UTILITIES COMMISSION**

Agenda Date: 4/8/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 18 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Final plans are completed and will be presented by WIDSETH for approval.

WIDSETH has obtained quotes from AE2S for SCADA integration and from True North Controls for the antenna and antenna tuning. These services will be added to Widseth’s contract by fee amendment.

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. The ORIGINAL budget included \$15,000 for Engineering, \$65,000 for Quality Flow equipment and \$170,900 for construction. Current expenditures total \$7,980 for engineering and \$58,650 for the Quality Flow equipment package. With Contract Amendment No. 1, project final project costs are estimated at \$251,774 which is \$874 over budget. Please note, construction costs will not be known until after the project is bid.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CONTRACT AMENDMENT NO. 1	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$170,900.00
WIDSETH	\$15,000.00	\$820.00	\$7,980.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
TOTALS	\$250,900.00	\$8,044.00	\$66,630.00	\$251,774.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED