



ITEM REPORT CITY COUNCIL

Agenda Date: 7/16/2024
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the RL Larson Excavating, Inc. Change Order No. 2 in the amount of \$20,670.55 for the 2024 South Forestview Improvements Project, Municipal Project No. 4138

Approval Required: Simple Majority Vote

BACKGROUND

RL Larson Excavating, Inc. was awarded the Construction Contract for the project at the March 19, 2024 City Council Meeting.

Change Order No. 2 includes added bid items or quantity adjustments for several work items. Change Order No. 2 with RL Larson Excavating, Inc. includes added work items of \$34,326.05, a reduction in quantities for several items resulting in a deduct of \$13,655.50, resulting in an estimated increased amount of \$20,670.55.

Description of Items included for reference:

Storm sewer and layout of erosion control measures were modified along Riverwood Road from the initial design. After review by the Engineer and city staff, inlets and storm sewer piping were utilized near driveways to collect and manage stormwater runoff. In addition, the use of flexamat was reduced in the ditches per request of an adjacent property owner. As the contractor completed excavation of sanitary sewer on Riverwood Road, an existing storm sewer crossing was discovered that was not identified on the City's overall storm sewer map. This storm crossing is proposed to be installed to return drainage patterns to pre-existing conditions. Plans sheets were updated for Riverwood Road. New bid items were added to the contract. Plan sheets for the added work are included as part of the Change Order for reference.

The hydrant located on Paris Road on the west side of TH 371 required adjustment in the field. The Engineer requested the hydrant location be adjusted after installation of the hydrant. The additional work required to complete this relocation is included in the Change Order.

City staff and Engineer agreed on a modification to the sewer service layout prior to work commencing. The contract called for a bend near the end of the sewer service, while the new layout requires a wye at this location for the cleanout to match what was installed on the North Forestview Project in 2020. The item included in the Change Order is compensation for the material cost difference between a bend and a wye.

FINANCIAL IMPLICATIONS

A complete breakdown of the project budget as approved by City Council at the March 19, 2024 meeting when the assessments were adopted, current expenditures, and projected costs are outlined in the attached Exhibit A.

The costs associated with this change order are accounted for in the line item for "Contingencies".

STAFF RECOMMENDATIONS

Staff recommends approval of the RL Larson Excavating, Inc. Change Order No. 2 in the amount of \$20,670.55 for the 2024 South Forestview Improvements Project, Municipal Project No. 4138.

UTILITY COMMISSION ACTION REQUESTED

MOTION to approve the RL Larson Excavating, Inc. Change Order No. 2 in the amount of \$20,670.55 for the 2024 South Forestview Improvements Project, Municipal Project No. 4138.