



ITEM REPORT CITY COUNCIL

Agenda Date: 7/16/2024
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Anderson Brothers Construction Company of Brainerd, LLC Change Order No. 7 for the 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements project

Approval Required: Simple Majority Vote

BACKGROUND

Change Order No. 7 covers a contract time extension request to extend the Final Completion date to November 22nd, 2024. Change Order No. 5 was approved by City Council on May 21st to perform CIPP lining on several existing storm sewer segments on Clearwater Road that were found to be deficient in televising. The sub-contractor for this work has advised that they are not available to perform the work until November. Anderson Brothers has requested an extension to complete this work. The Engineer and City Engineering Staff have determined that the request is justified.

There is no direct cost implications with Change Order No. 7.

FINANCIAL IMPLICATIONS

The City Council approved a total project budget of \$4,253,858 on 6/6/2023 and an amended budget of \$4,379,807.63 on 3/19/2024. Below is a summary of the project financials.

	3/19/2024 Approved Budget	Estimated Spent / Paid	Anticipated Final
Total Project Costs Summary			
Construction Only:	\$3,011,307		
Change Order #2	\$82,719		
Change Order #3	\$46,591		
Change Order #4	\$112,568.63		
Change Order #5			\$52,983.27
Construction Subtotal:	\$3,253,185.63	\$3,169,994.06	\$3,354,954.92
Contingencies:	\$80,166		\$5,000
Quiet Zone Study:	\$14,800	\$14,800	\$14,800
Engineering/ Professional Services, Geotechnical, Testing, Quiet Zone Permitting:	\$747,080	\$758,978.90**	\$782,215**
Jetlines Sales and Service Repair Sleeve			\$1,757
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$27,451	\$27,451	\$27,451
Pratt's Affordable Excavating Winter Tree Clearing Contract:	\$34,850	\$34,850	\$34,850
Property Acquisition:	\$102,100	\$102,100	\$102,100
<u>Bonding, Finance, Administrative, SAC, Miscellaneous:</u>	<u>\$120,175</u>	<u>\$120,175</u>	<u>\$120,175</u>
Total:	\$4,379,807.63	\$4,228,348.96*	\$4,443,302.92**

*Total spent including 2% project and turf restoration specific retainages is \$4,328,473.92; engineering costs spent are through 5/31/2024.

**Estimated Spent and Anticipated Final totals include approximately \$35,135 of Engineering/ Professional Services, Geotechnical, Testing that is attributed to preliminary engineering costs spent on the Section A: Full Depth Reclamation bid alternates that were not awarded. The project is currently projected to be over the 3/19/2024 approved budget by approximately \$63,495.29. The project is currently under the approved budget but will exceed but the estimated amount of \$63,495.29, a formal budget amendment will be requested in August when construction costs can more accurately be estimated.

Consultant Contracts as of 5/31/2024

Original SEH Contracts (FDR, Quiet Zone Study & Implementation)	\$575,800
SEH FDR Contract Amendment #1 for Wetland Delineations	\$6,900
SEH FDR Contract Amendment #2 for Trail Related Additional Services	\$278,000
Total	\$860,700

STAFF RECOMMENDATIONS

Staff have no concerns with the contract time extension request and recommend approval of Change Order No. 7

COUNCIL ACTION REQUESTED

MOTION to approve the Anderson Brothers Construction Company of Brainerd, LLC Change Order No. 7 for the 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements project.