



ITEM REPORT CITY COUNCIL

Agenda Date: 9/2/2025
Agenda Section: Agenda Item

Department Origination: Finance

Agenda Item: 2026 Governmental Funds Budget Discussion

Approval Required: No Action Required

BACKGROUND

Attached please find the draft 2026 Proposed Governmental Funds Budget for an initial review, discussion and council direction at Tuesday's work session. Near the end of the work session, staff is requesting the council indicate whether they would like to schedule an additional work session(s) for the week of September 8, potentially Monday, September 8. The meeting would be in advance of the September 16 council meeting. If additional time is needed to determine the preliminary property tax levy after September 16, an additional meeting(s) can be scheduled for adoption of the preliminary levy and budget before the end September (recommend Monday, September 22 and/or Monday, September 29, if necessary). As you are aware, the preliminary levy must be certified to Crow Wing County by the end of September. The final levy subsequently may be decreased when the final budget and levy are adopted in December, but may not be increased.

Should you have any questions prior to Tuesday's work session, please contact City Administrator Chapulis or Finance Director Vacinek.