



**ITEM REPORT
UTILITIES COMMISSION**

Agenda Date: 11/7/2024
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

10/29/2024 Update – Alex Voit & Scott Hedlund, SEH

New delineator / “vertical panel” signs have been installed on the medians of Elder Drive and Timberwood Drive for the Quiet Zone portion of the project (Contract Section B). The contractor has all trail signs on hand and expects to have them all installed by the end of October. Once all signs are installed the Notice Of Establishment (NOE) will be issued to the Federal Railroad Administration (FRA), beginning the 21 day comment period.

Conversation is ongoing between the DNR, MnDOT, Crow Wing County and the City of Baxter regarding trail accommodations along the south side of Highway 210 as it relates to the Quiet Zone. Another meeting is planned for the beginning of November.

FINANCIAL IMPLICATIONS

Below is a summary of the project financials.

	Current Approved Budget	Estimated Spent / Paid	Proposed Budget / Anticipated Final
Total Project Costs Summary			
Base Bid	\$3,011,307		\$3,011,307
Change Order #2	\$82,719		\$82,719
Change Order #3	\$46,591		\$46,591
Change Order #4	\$112,568.63		\$112,568.63
Change Order #5	\$52,983.27		\$52,983.27
Change Order #8	\$18,775.62		\$18,775.62
Change Order #9			\$36,330.11
Quantity Over Runs:	\$32,742.70		\$32,742.70
Construction Subtotal:	\$3,357,687.22	\$3,328,075.42	\$3,394,017.33
Contingencies:	\$35,000		\$5,000
Quiet Zone Study:	\$14,800	\$14,800	\$14,800
Engineering/ Professional Services, Geotechnical, Testing, Quiet Zone Permitting:	\$782,215	\$767,033.54	\$782,215
Jetlines Sales and Service Repair Sleeve	\$1,757	\$1,757	\$1,757
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$27,451	\$27,451	\$27,451
Pratt’s Affordable Excavating Winter Tree Clearing Contract:	\$34,850	\$34,850	\$34,850
Property Acquisition:	\$102,100	\$102,100	\$102,100
Bonding, Finance, Administrative, SAC, Miscellaneous:	\$120,175	\$120,175	\$120,175

Total: \$4,476,035.22 \$4,396,241.96* \$4,482,365.33

*Total spent including 1% project retainage is \$4,429,858.88; engineering costs spent are through 9/30/2024.

<u>Consultant Contracts as of 9/30/2024</u>	<u>Contract</u>	<u>To Date</u>
Original FDR Contract, Contract Amendment #1 & #2	\$764,900	\$686,290.34
Quiet Zone Study	\$14,800	\$14,800
<u>Quiet Zone Implementation</u>	<u>\$81,000</u>	<u>\$80,743.20</u>
Total	\$860,700	\$781,833.54

Quiet Zone Cost Breakout 9/30/2024

Amount Earned this Month	\$0
Gross Amount Earned To Date	\$198,361.30
1% Retainage (unpaid)	\$1,983.61
Bonding, Finance, Administration (estimated)	\$7,771.00
<u>Engineering To Date</u>	<u>\$95,543.20</u>
Total	\$301,675.50

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED

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