2023 CAPITAL IMPROVEMENTS PLAN CITY OF BAXTER

WIDSETH 2021-10557

Wednesday, June 15, 2022

PROJECT	ROADWAY						TRAIL	STORM SEWER							WATER				SANITARY SEWER				T0741
				INITIAL CITY COSTS								INITIAL CITY COSTS					A				INITIAL CITY COST		TOTAL ESTIMATED
	TOTAL PROJECT COST	COUNTY	INITIAL ASSESSMENTS		I ASSESSMENT	TOTAL INITIAL CITY COSTS	CITY COST	TOTAL PROJECT COST	COUNTY	GRANTS	ASSESSMENTS	CITY PROPERTY ASSESSMENTS	CITY COST PER ASSESSMENT POLICY	TOTAL INITIAL CITY COSTS	TOTAL PROJECT COST	INITIAL ASSESSABLE PROJECT COST	CITY COSTS PER ASSESSMENT POLICY	TOTAL INITIAL CITY COSTS	TOTAL PROJECT COST	INITIAL ASSESSABLE PROJECT COST	CITY COSTS PER ASSESSMENT POLICY	TOTAL INITIAL CITY COSTS	PROJECT COSTS
2023 PROJECTS																							
KNOLLWOOD DRIVE	\$1,651,171.80		\$620,519.55	\$113,761.92	\$916,890.33	\$1,030,652.25	\$560,729.58	\$104,574.53					\$104,574.53	\$104,574.53	\$95,072.66		\$95,072.66	\$95,072.66	\$39,549.22		\$39,549.22	\$39,549.22	\$2,451,097.78
CYPRESS DRIVE AND CSAH 48	\$2,470,948.79	\$523,464.02	\$1,259,007.98	\$140,657.07	\$547,819.72	\$688,476.79	\$443,296.25	\$853,648.07	\$131,535.98		\$529,940.89	\$79,949.58	\$112,221.63	\$192,171.21	\$214,154.63	\$184,185.22	\$29,969.42	\$29,969.42	\$230,244.95	\$215,982.43	\$14,262.52	\$14,262.52	\$4,212,292.69
DESIGN ROAD	\$349,259.24		\$349,259.24					\$151,710.30					\$151,710.30	\$151,710.30	\$69,086.25		\$69,086.25	\$69,086.25	\$12,224.07		\$12,224.07	\$12,224.07	\$582,279.86
WHISKEY CREEK PROJECT								\$1,200,000.00		\$1,011,600.00			\$188,400.00	\$188,400.00									\$1,200,000.00
QUIET ZONE IMPROVEMENTS	\$354,000.00				\$354,000.00	\$354,000.00													#				\$354,000.00
MNDOT WEST TH 210	\$50,000.00				\$50,000.00	\$50,000.00																	\$50,000.00
RESIDENTIAL MILL & OVERLAY	\$601,461.00		\$561,363.60	\$40,097.40		\$40,097.40									\$12,029.22		\$12,029.22		\$12,029.22		\$12,029.22		\$625,519.44
RESIDENTIAL FULL DEPTH RECLAMATION	\$1,223,040.00		\$1,112,690.53	\$110,349.47		\$110,349.47									\$24,460.80		\$24,460.80	\$24,460.80	\$24,460.80		\$24,460.80	\$24,460.80	\$1,271,961.60
COMMERCIAL FULL DEPTH RECLAMATION	\$1,684,060.00	•	\$1,121,544.21	\$274,575.10	\$287,940.70	\$562,515.79		\$33,681.20					\$33,681.20	\$33,681.20	\$33,681.20		\$33,681.20	\$33,681.20	\$33,681.20		\$33,681.20	\$33,681.20	\$1,785,103.60
2023 TOTAL	\$8,383,940.83	\$523,464.02	\$5,024,385.10	\$679,440.96	\$2,156,650.74	\$2,836,091.71	\$1,004,025.83	\$2,343,614.10	\$131,535.98	\$1,011,600.00	\$529,940.89	\$79,949.58	\$590,587.66	\$2,343,614.10	\$448,484.76	\$184,185.22	\$264,299.54	\$264,299.54	\$352,189.46	\$215,982.43	\$136,207.03	\$136,207.03	\$12,532,254.97