



## ITEM REPORT CITY COUNCIL

Agenda Date: 6/21/2022  
Agenda Section: Agenda Item

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**Department Origination:** Administration

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**Agenda Item:** Introduction / Discussion of the Proposed 2023 Infrastructure Projects

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**Approval Required:** No Action Required

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### **BACKGROUND**

The City Administrator, Finance Director, and Public Works Director are currently working on a multi-year public infrastructure capital improvements plan to present to the Council in conjunction with the 2023 budget process in August. Unfortunately, the 2023 construction season is quickly approaching, and City staff would like to provide notification to affected property owners as soon as possible.

Attached is a map of the proposed 2023 projects along with a spreadsheet providing preliminary cost estimates for each project. While the City has provided notifications to affected property owners on three projects (Knollwood Drive – previously identified, Cypress Drive South – development driven, and Design Road – originally a 2022 project), owners abutting the remaining proposed projects have not received notification as they have not been vetted by Council.

Time has been set aside during this work session to introduce the proposed 2023 projects, have discussions regarding the projects, and determine if/what projects should move forward for the completion of a feasibility report. Based on the results of the conversation, Staff intends to do the following after the work session.

- Place the ordering the completion of a feasibility report on the selected projects on the July 5<sup>th</sup> Council Meeting Agenda.
- Solicit quotes from area engineering firms for the completion of the feasibility report and have the awarding of the contract on the July 19<sup>th</sup> Council Meeting Agenda.
- Prepare and send notification letters to affected property owners on the selected projects in July.

### **FINANCIAL IMPLICATIONS**

### **STAFF RECOMMENDATIONS**

### **COUNCIL ACTION REQUESTED**