



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 3/4/2026
Agenda Section: Other Business

Department Origination: Public Works

Agenda Item: Adopt Resolution No. 2026-XXX Ordering Improvement and Preparation of Plans for the 2026 Mill & Overlay Improvements Project Municipal Project No. 4426

Approval Required: 4/5 Vote

BACKGROUND

At the March 18th, 2025 Council Meeting, council adopted Resolution 2025-032 Ordering Preparation of Report on the 2026 Mill & Overlay and Full Depth Reclamation Improvements Project, Municipal Project Number 4426. The project included Mill & Overlay and Full Depth Reclamation Improvements on residential and commercial streets. The feasibility report was drafted and brought to the Utilities Commission on September 03, 2025, prior to council approval it was put on hold. Due to the timeline to complete the project, Public Works Staff has requested the Engineer removal all FDR streets and move forward with the Mill & Overlay residential roads for 2026. The report was adopted by the City Council on February 17, 2026. The following improvements are included in the final report for Council approval:

- Joneswood Circle
- Joneswood Drive
- Joshua Tree Circle
- Joshua Tree Drive
- Knotty Pine Drive
- Marble Road (West of Jasperwood Drive)
- Cherrywood Drive
- Timberlane Drive
- Park Street
- Woodland Drive

The report reviews existing conditions, proposes feasible improvements, estimates project costs, discusses project implementation, and presents conclusions and recommendations for the project areas as required by the Minnesota Chapter 429 assessment process.

In accordance with the requirements of Minnesota Statute 429, an Improvement Hearing is scheduled for March 5, 2026.

FINANCIAL IMPLICATIONS

The feasibility report identifies a total estimated project cost of \$1,511,512 with \$1,083,863 (72%) estimated in assessments and \$427,352 (28%) in City cost. There are no immediate financial implications other than the cost to prepare for and hold the Improvement Hearing. These costs will be tracked and included in the overall project cost.

STAFF RECOMMENDATIONS

Staff recommends adoption of the attached resolution ordering the improvements for the 2026 Mill & Overlay Improvements Project Municipal Project No. 4426.

COUNCIL ACTION REQUESTED

MOTION to Adopt Resolution No. 2026-~~XXX~~ Ordering Improvement and Preparation of Plans for the 2026 Mill & Overlay Improvements Project Municipal Project No. 4426