



**ITEM REPORT
UTILITIES COMMISSION**

Agenda Date: 3/4/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2025 Commercial Full Depth Reclamation Improvements Project Monthly Update, Municipal Project 4425

Approval Required: No Action Required

BACKGROUND

The City Council awarded the project to Anderson Brothers at the June 17th City Council Meeting.

As of November 6th, Anderson Brother reached substantial completion. A Punch List walkthrough was held on November 6th. To date, Anderson Brothers has completed a majority of the punch list items. There are only a few minor items that will be corrected in the spring. The remaining items to be addressed in the spring include black dirt, removal of bioroll, and final turf establishment. Widseth submitted the record drawings to the City for review. City Staff has sent back comments. Widseth will review and address the comments to resubmit in March for acceptance.

Budget Update

The previous approved project budget was \$981,669.15. The budget was amended with Change Order #5 to be \$1,168,633.46. The table below breaks down of the change orders, estimated change order, current expenditures to date and the final projected project cost.

Budget Line Item	Project Budget	Added / Modified Items	Current Expenditures	Projected Final
Construction:	\$737,884.85		\$718,491.32	\$800,229.88
Change Order 1:		\$3,650.90	\$3,650.90	\$3,650.90
Change Order 2:		\$0.00		\$0.00
Change Order 3:		\$0.00		\$0.00
Change Order 4:		\$23,341.29	\$23,341.29	\$23,341.29
Change Order 5:	\$186,964.31	\$97,999.90	\$97,999.90	\$97,999.90
Change Order 6:		-\$270.00	-\$270.00	-\$270.00
Contingencies	\$36,894.24			
Engineering	\$172,025.00	\$44,807.00	\$176,831.39	\$216,832.00
Bonding, Finance Admin., Mics.	\$34,865.06			\$54,347.84
Total	\$1,168,633.46	\$169,529.09	\$1,020,044.80	\$1,196,131.80

Based on the above project budget, the project is projected to be over budget by \$27,498.34. The project budget includes all items completed to date, Hiperline repair, Jetting and Televising that will be completed in the spring, and anticipated turf establishment in the spring.

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED