



ITEM REPORT
UTILITIES COMMISSION

Agenda Date: 3/4/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 18 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

The last of the utility locates was completed the week of February 16th. Widseth is in the process of finishing plans and specs. It is anticipated they will be presented for approval at the April Utilities Commission meeting.

Widseth has obtained a quote from Quality Flow Systems, Inc. to supply two pumps, control panel, two aluminum access hatches, pump base elbows, submersible pressure transducer, two backup floats and accessories in the amount of \$58,650. Staff recommends approving the quote package which is included as an action item under the Business Items portion of the agenda.

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. The budget included \$15,000 for Engineering, \$65,000 for Quality Flow equipment and \$170,900 for construction. Current expenditures total \$1,705 for engineering and \$58,650 for the Quality Flow equipment package.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00		\$170,900.00
CHANGE ORDERS			
ENGINEERING	\$15,000.00	\$1,705.00	\$15,000.00
QUALITY FLOW (PUMPS AND CONTROLS)	<u>\$65,000.00</u>	<u>\$58,650.00</u>	<u>\$58,650.00</u>
TOTALS	\$250,900.00	\$60,355.00	\$244,550.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED