

2025-2026 Budget – Parks and Trails

Draft 5-Year Draft Parks CIP

2025

1. Southdale Playground Replacement Complete
2. Dog Park Construction (Construction in 2025)

2026

1. Whipple Beach Recreation Area Parks Master Plan Study (Wind Erosion Plan/North Beach Restoration/Canoe, Kayak, Paddleboard, Yard Games Rental Station/YMCA Joint Use Plan/Parking Lot Expansion/Road Safety Re-design, Park Trails Plan)
2. Whipple Beach ADA Zero Entry
3. Whipple Beach Dumpster Enclosure
4. LT Hockey Rink Replacement – Budget Approved in 2024
5. Southdale CAMP
6. LT Pavilion
7. Repair Bridge Abutments at Whiskey Creek
8. OK Park Improvements from Master Plan Study
9. Whipple Beach Improvement/Improvements from Master Plan Study
 - a. Whipple Beach Wind Erosion / Beach North Restoration Area
 - b. Whipple Beach Canoe/Kayak/Yard Game Rental & Access
10. Berrywood Park Camp
11. MOP East and North Access Roads (Grants Submitted in 2024)

2027

1. Riverview Camp
2. OK Camp Update

2028

1. Whipple Beach Playground
2. Jewelwood Camp
3. LT Camp Update

2029

1. Whipple Camp Update
2. Trail PASER Ratings Update

Council Approved - Top 12 Park Improvement Priorities

- 1) Beginner mountain bike/fat tire bike course* **SIMILAR IMPROVEMENT BEING CONSTRUCTED AT NORTHLAND ARBORETUM**
- 2) Mississippi River Overlook Park area master plan* - **ITEM COMPLETED**
- 3) Pickle ball court* - **FOUR COURTS COMPLETED AT LT PARK**
- 4) Acquisition/development of County land near Whipple Beach*-**ACQUISITION COMPLETED**
- 5) Dog Park* – **DOG PARK STUDY COMPLETED, FINAL DESIGN COMPLETED & BID FOR CONSTRUCTION IN 2025**
- 6) Yard games in parks (i.e., horseshoes, corn hole, shuffleboard, etc.) *
- 7) Road access and parking lot at Mississippi River Overlook Park* – **GRANTS RECEIVED**
- 8) Canoe/kayak access/landing improvements
- 9) Wind erosion control project at Whipple Beach
- 10) Oscar Kristofferson Park field 4, press box, concession stand, and practice fields
- 11) Disk golf course
- 12) Skate Park

Council Approved - Top 5 Trail Improvement Priorities

- 1) Whipple Beach perimeter/interpretive nature trail – **NATURAL SURFACE PERIMETER TRAIL COMPLETED**
- 2) Highway 371 bike and pedestrian crossing and trail connectivity – **CLEARWATER TRAIL FROM EDGEWOOD DRIVE TO INGLEWOOD DRIVE COMPLETED**
- 3) Mississippi Overlook Park wood chip trails – **NATURAL SURFACE TRAILS ON EAST SIDE OF 60-ACRES COMPLETED**
- 4) Trail connection between Memorywood Dr./Oakwood Dr./Cedar Scenic Rd./Brownsville Circle – **OAKWOOD DRIVE AND CEDAR SCENIC TRAILS COMPLETED**
- 5) Veteran's State Trail (Baxter Segment) – **GRANTS RECIEVED FOR PHASE 1**