



REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 5/6/2025
Agenda Section: Other Business

Department Origination: Public Works

Agenda Item: Approve the Clearwater Road Dog Park Budget of \$374,973.00 and Award the Construction Contract to Tretter Trucking & Excavating, Inc. for the Unit Price Bid of \$165,612.84

Approval Required: Simple Majority Vote

BACKGROUND

Pursuant to authority of the City Council and after proper legal advertisement, bids for the Clearwater Road Dog Park project were obtained at 10:00 A.M., in the Baxter City Hall on Tuesday, April 24, 2025.

The following bids were received:

Tretter Trucking & Excavating, Inc.	\$165,612.84
Pratt's Affordable Excavating, Inc.	\$188,502.50
DeChantal Excavating, LLC	\$191,826.10
Anderson Brothers Construction Company of Brainerd, LLC	\$251,634.00
JR Ferche, Inc.	\$270,967.00
Urban Companies, LLC	\$429,295.50
Engineer's Estimate	\$204,789.00

The totals shown above are as tabulated by the Engineer. The bids were conforming to the plans, specifications and advertisements. If the Council wishes to continue with the project, Widseth is recommending awarding the construction contract to Tretter Trucking and Excavating, Inc. of Brainerd, MN for their unit price bid of \$165,612.84 (see attached Award Recommendation Letter from Widseth dated April 30, 2025).

The projected project budget, as presented to the Council the April 1, 2025, council meeting, was \$374,973.00. The current project cost estimate, with the low bid unit prices obtained from competitive bidding, shows the project is on budget with approximately \$9,200 remaining in contingencies. A summary of the major project expenditures is as follows:

Construction Contract (with some quantity adjustments)	\$168,768.34
Engineering (capped by Widseth)	\$54,900.00
Platting and Monumentation	\$14,750.00
Additional Construction Contracts	\$80,190.00
Park Amenities (items purchased and installed by City staff)	\$47,160.00
Contingencies	<u>\$9,204.67</u>
Project Total	\$374,973.00

The attached cost estimate shows additional detail and breakdown of project expenditures. City staff has obtained quotes for approximately 93% of the Additional Construction Contracts and Park Amenities. The remaining 7% of costs currently being estimated has a value of approximately \$25,000.

FINANCIAL IMPLICATIONS

Costs for the project will be paid with proceeds from the Park Dedication Fund. Project costs will need to be monitored closely by City staff with only \$9,200 in contingencies.

STAFF RECOMMENDATIONS

Staff recommends approving the project budget of \$374,973.00 and awarding the construction contract to Tretter Trucking and Excavating, Inc. in the amount of \$165,612.84.

COUNCIL ACTION REQUESTED

MOTION to Approve the Clearwater Road Dog Park Budget of \$374,973.00 and Award the Construction Contract to Tretter Trucking & Excavating, Inc. for the Unit Price Bid of \$165,612.84.

April 30, 2025

Honorable Mayor and City Council
City of Baxter
13190 Memorywood Drive
Baxter, MN 56425

Brainerd/Baxter
7804 Industrial Park Road
Baxter MN 56425

218.829.5117
Baxter@Widseth.com
Widseth.com

RE: 2025 Clearwater Road Dog Park
Baxter, Minnesota
WSN No. 2024-11289

Dear Honorable Mayor and City Council:

Pursuant to authority of the City Council and after proper legal advertisement, bids for the above-referenced project were obtained at 10:00 A.M., April 24, 2025 in the Baxter City Hall.

The following bids were received:

Tretter Excavating LLC	\$165,612.84
Pratt's Affordable Excavating, Inc.	\$188,502.50
DeChantal Excavating, LLC	\$191,826.10
Anderson Brothers Construction Company of Brainerd, LLC	\$251,634.00
JR Ferche, Inc.	\$270,967.00
Urban Companies, LLC	\$429,295.50
Engineer's Estimate	\$204,789.00

Details of all bids are shown on the enclosed Bid Tabulation. The bids were conforming to the plans, specifications and advertisement. Mathematical errors were found in Tretter Excavating LLC's unit price bid amounts and bid total, lowering Tretter's total bid by \$1,940.86, however, these mathematical errors did not result in a change of low bidder. There was also a mathematical error in second lowest responsible bidder Pratt's Affordable Excavating, Inc.'s bid total, however, that error did not result in a change of second lowest responsible bidder.

We recommend that the contract be awarded to Tretter Excavating LLC, of Brainerd, Minnesota, the lowest responsible bidder.

We have retained all bid bonds and the original bid form of the lowest bidder. We will use the original bid form of Tretter Trucking & Excavating, Inc. to prepare three Contract Documents (one for the City, one for Tretter Trucking & Excavating, and one for us). We will return all bid bonds to the bidders, with the exception of the lowest bidder, once a fully executed Contract between the City and Tretter Trucking & Excavating has been obtained.

Sincerely,

Widseth Smith Nolting & Assoc., Inc.


Aric Welch, P.E.

Enclosures

cc: Trevor Walters, City of Baxter

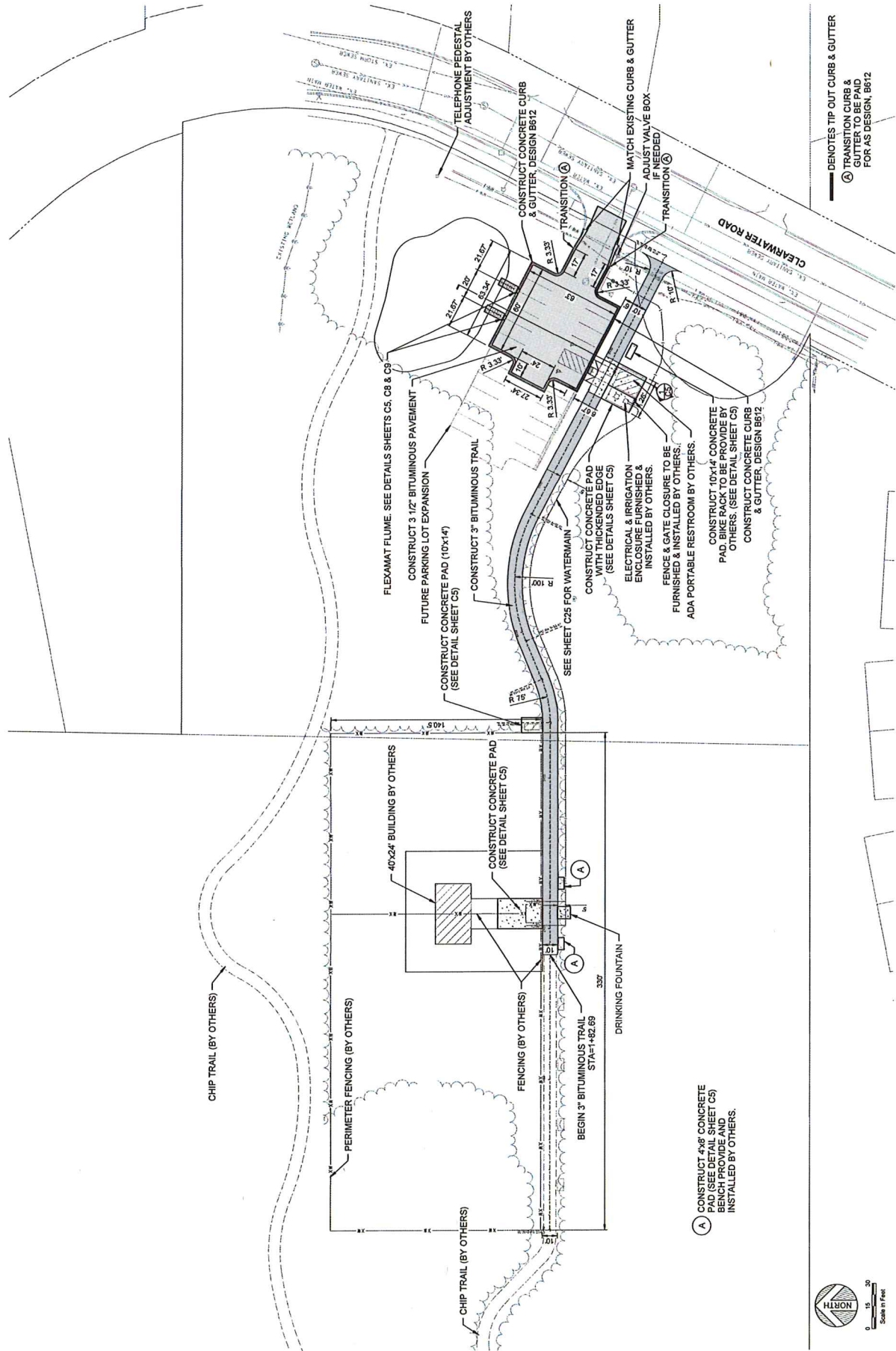
**CLEARWATER ROAD DOG PARK
PROJECT COST ESTIMATE**

BAXTER, MN

Tuesday, April 29, 2025

PHASE I IMPROVEMENTS

ITEM NO.	SPEC NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	SANITARY SEWER		WATER		DOG PARK		PARKING LOT		TOTAL		TOTAL PROJECT	
					ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST	ESTIMATED QUANTITY	TOTAL COST
2	2187.265	CLEANING	ACRE	\$1,192.00											0.18	\$184.56
4	2184.502	SALVAGE CASTING	EACH	\$100.00	1	\$100.00									1	\$100.00
6	2184.500	SAVING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$5.00												
8	2185.007	SELECT GRANULAR BEDDOWN	CUYD	\$16.00							10	\$50.00			10	\$50.00
10	2185.001	DEWATERING	LUMP SUM	\$21,700.00	0.5	\$10,850.00					50	\$500.00			50	\$1,000.00
12	2182.810	SHOULDER	HOURL	\$110.00	2	\$220.00									1	\$21,700.00
14	2211.507	AGGREGATE BASE CLS	CUYD	\$25.00											10	\$1,100.00
16	2203.601	TRACING WIRE SYSTEM (SANITARY)	LUMP SUM	\$210.00	1	\$210.00									120	\$3,600.00
18	2205.002	4" CLEAN-OUT ASSEMBLY	EACH	\$400.00	1	\$400.00									1	\$510.00
20	2203.603	PVC SANITARY SEWER SERVICE PIPE	LIN FT	\$25.00	81	\$2,025.00									1	\$400.00
22	2204.601	TRACING WIRE SYSTEM (WATER MAIN)	LUMP SUM	\$1,115.00	1	\$1,115.00									1	\$400.00
24	2204.602	CURB STOP & BOX	EACH	\$1,000.00											1	\$400.00
26	2204.603	1" PE WATER SERVICE PIPE	LINE FT	\$22.00	52	\$1,144.00									1	\$400.00
28	2204.600	2" PE WATER SERVICE PIPE	LINE FT	\$28.00	120	\$3,360.00									81	\$2,025.00
30	2215.504	ARTICULATED BLOCK MAT OPEN CELL TYPE	SQ YD	\$162.75			4.03	\$1,752.00	4.04	\$1,752.71	4.03	\$1,752.00	4.03	\$1,752.00	14.3	\$5,299.88
31	2251.518	8" CONCRETE WALK SPECIAL	SQ FT	\$9.00			444	\$4,310.00							444	\$4,310.00
33	2251.260	CONCRETE CURB & GUTTER DESIGN B/W2	LIN FT	\$31.50											307	\$9,870.50
35	2260.601	TRAFFIC CONTROL	LUMP SUM	\$600.00	0.07	\$43.00			0.23	\$207.00	0.26	\$326.00	0.2	\$180.00	1	\$600.00
37	2271.505	CONFEROUS TREE #18 B&B	EACH	\$160.00					20	\$1,200.00					1	\$1,200.00
39	2273.501	STABILIZED CONSTRUCTION EXIT	EACH	\$1,200.00	0.07	\$84.00			0.23	\$276.00	0.26	\$422.00	0.2	\$202.00	1	\$1,200.00
41	2274.508	FERTILIZER TYPE 2 (10-10-20)	POUND	\$2.70			80	\$216.00			165	\$445.50			325	\$877.50
43	2274.506	SEED MIXTURE	POUND	\$5.25			108	\$577.50			217	\$1,180.18			423	\$2,214.36
45	2275.508	HYDRAULIC REINFORCED FIBER MATRIX	POUND	\$1.25			875	\$1,093.75	2052	\$2,565.00	2052	\$2,565.00	2052	\$2,565.00	4226	\$5,391.25
47	2282.503	PAVEMENT MESSAGE PAINT	SQ FT	\$5.00			30	\$150.00							30	\$150.00
ESTIMATED CONSTRUCTION COST:					10.04%	\$17,681.65	18.66%	\$34,833.53	21.22%	\$34,833.53	34.01%	\$37,400.81	15.43%	\$26,044.33	100.00%	\$168,788.34
CONTINGENCIES:					5.45%	\$9,204.87		\$1,290.54		\$1,290.54		\$1,290.54		\$1,290.54		\$1,290.54
ENGINEERING:						\$5,842.89		\$10,250.00		\$10,250.00		\$18,872.37		\$8,472.17		\$54,900.00
PLANNING AND MONUMENTATION:						\$14,750.00		\$2,755.48		\$3,131.78		\$5,016.71		\$2,276.22		\$14,750.00
ELECTRIC SERVICE:						\$1,569.81										
CROW WING POWER:						\$5,500.00										
CROW WING POWER:						\$5,500.00										
WETLAND FILL:						\$600.00										
WETLAND FILL:						\$600.00										
LANDWEX - CLEANUP AND SEEDING:						\$19,180.00										
ESTIMATED TOTAL COST:						\$28,354.00		\$46,239.02		\$9,595.00		\$84,225.54		\$600.00		\$600.00
																\$19,190.00
																\$267,413.00
ADDITIONAL PHASE IMPROVEMENT COSTS:																
ENTRANCE SIGN																
FENCE AND GATES																
DOG WASTE STATION (3)																
BENCHES (2)																
WASTE RECEPTACLE (3)																
OUTDOOR DRINKING FOUNTAIN																
PET DRINKING FOUNTAIN (2)																
ADA SATELLITE TOILET																
CEDAR FENCE TOILET ENCLOSURE																
WATERMETER																
2" WATER METER																
IRRIGATION																
IRRIGATION ENCLOSURE																
IRRIGATION ENCLOSURE PLUMBING																
IRRIGATION SYSTEM																
SUBTOTAL																
TOTAL ESTIMATED COST:																
PRELIMINARY PROJECT BUDGET (APRIL 1, 2025 CC):																
DIFFERENCE:																



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