



ITEM REPORT CITY COUNCIL

Agenda Date: 8/4/2026
Agenda Section: Agenda Item

Department Origination: Public Works

Agenda Item: Presentation of Ventilation Assessment for Water Treatment Plant

Approval Required: No Action Required

BACKGROUND

SEH staff will present the findings of the Ventilation Assessment that was completed during the spring of 2026. The report identifies two projects, one that is currently budgeted and ongoing, and a second project that is proposed for 2027.

Council consideration to accept the Report for this project is included under the agenda item titled "Accept Ventilation Assessment for Water Treatment Plant" in the Council Packet. A copy of the report can be found under this agenda item on the regularly scheduled meeting.

FINANCIAL IMPLICATIONS

Included in the 2026 Water Enterprise Fund budget is \$584,000 for the HVAC improvements associated with the report. The cost estimate breakdown is shown below:

Preliminary Project Budget:

Construction	\$450,000.00
Engineering	\$80,570.00
City Costs	\$15,000.00
Contingency	\$38,430.00
Total	\$584,000.00

A separate project is being considered in 2027. Project costs will be included in the 2027 budget submittal in the Water Enterprise Fund. The preliminary project budget for the 2nd phase of improvements identified in the report is \$350,000.

STAFF RECOMMENDATIONS

Staff is seeking council's input and comments on the report.

COUNCIL ACTION REQUESTED

No formal action requested.