



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 10/7/2026
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2027 Fairview Road Extension to Excelsior Road Project Monthly Update

Approval Required: No Action Required

BACKGROUND

The Right-of-Way plat and property exhibits have been sent to SRF and the appraiser. Property acquisition boundaries have been staked, and the appraiser was scheduled to make a site visit the week of September 28th. Widseth is approximately 50% complete with the roadway and watermain design. SEH is scheduled to complete the draft traffic report by Friday, October 2nd.

The current project cost estimate, with the addition of the traffic engineering services fee amendment, is \$1,895,355. To date the City has expenditures of \$43,600 for prior construction, \$155,025 for prior engineering, and \$59,000 for current engineering effort.

EXPENSE ITEM	PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$955,230.00		\$942,355.00
PRIOR CONSTRUCTION		\$43,600.00	\$43,600.00
PRIOR ENGINEERING		\$142,670.00	\$142,670.00
CURRENT ENGINEERING			
WIDSETH CONTRACT (DESIGN & BIDDING)	\$115,585.00	\$58,500.00	\$130,500.00
WIDSETH CONTRACT AMENDMENT 1 - SRF (PROPERTY ACQUISITION)		\$500.00	\$80,500.00
WIDSETH CONTRACT AMENDMENT 2 - SEH (TRAFFIC STUDY)			\$22,000.00
CONSTRUCTION SERVICES (ESTIMATED)	\$94,565.00		\$95,000.00
LEGAL, FINANCE, ADMIN AND OTHER COSTS:	\$28,650.00		\$28,270.00
PROPERTY ACQUISITION AND RELOCATION	\$410,000.00		\$410,000.00
PERMITS			\$460.00
TOTALS	\$1,604,030.00	\$245,270.00	\$1,895,355.00

FINANCIAL IMPLICATIONS

STAFF RECOMMENDATIONS

COUNCIL ACTION REQUESTED