



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 6/8/2022
Agenda Section: Business Item

Department Origination: Public Works

Agenda Item: Proposal for Engineering Services - City Street Micro Surfacing Pavement Management Program Update

Approval Required: Simple Majority Vote

BACKGROUND

In 2021 the City of Baxter Pavement Management Plan was updated to include Micro Surfacing as the pavement maintenance strategy for city streets. The estimated costs of the maintenance portion of the pavement management plan are based on an estimated cost of \$5 per square yard for Micro Surfacing and the 2021 Micro Surfacing Project cost \$4.79 per square yard. In 2022 Bolton & Menk has seen an increase in the cost of labor, oil, and bituminous products. The 2022 Micro Surfacing Project Bid resulted in a unit cost of \$7.69 per square yard. Bolton & Menk does not anticipate the price of Micro Surfacing to return to 2021 levels which will affect the city's ability to complete planned pavement management projects in subsequent years.

City staff has requested Bolton & Menk prepare a proposal to update the street segments to be Micro Surfaced each year, update the annual budget of the micro surfacing portion of pavement management plan and analyze if an increase in franchise fee rates is warranted to fund the program. Currently franchise fees generate approximately \$320,000 annually for street pavement management.

FINANCIAL IMPLICATIONS

Funds will be taken from the Franchise Fee's that goes towards the Pavement Management Plan in order to pay for engineering fees.

STAFF RECOMMENDATIONS

Staff recommends approval of the Bolton & Menk Proposal for Engineering Services - City Street Micro Surfacing Pavement Management Program Update in the Not to Exceed Amount of \$8,200.00.

COUNCIL ACTION REQUESTED

Motion to approve the Bolton & Menk Proposal for Engineering Services - City Street Micro Surfacing Pavement Management Program Update in the Not to Exceed Amount of \$8,200.00.