



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 4/2/2025
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Award the Lift Station No. 17 Reconstruction Project to Tom's Backhoe Service, LLC in the Lump Sum Bid Amount of \$135,000.00 and Update the Equipment and Construction Costs in the 20-Year Lift Station Maintenance Plan to Reflect Current Pricing

Approval Required: Simple Majority Vote

BACKGROUND

Pursuant to authority of the City Council and after proper legal advertisement, bids for the reconstruction of Lift Station No. 17 were obtained on Thursday, March 20, 2025, at 10:30 A.M., at the Baxter City Hall.

The City received the following bids:

Tom's Backhoe Service, Inc.	\$135,000.00
CCS Contracting, Inc.	\$148,000.00
Engineer's Estimate	\$170,140.00

The apparent low bidder is Tom's Backhoe Service, Inc. with a lump sum bid of \$135,000.00. This bid includes all work for the reconstruction of Lift Station No. 17, located at the intersection of Grand Oaks Drive and Clearwater Road.

FINANCIAL IMPLICATIONS

Staff provided Finance with a budgetary estimate of \$244,140.00 for the reconstruction of Lift Station 17 in 2025. The budget included \$15,000.00 for Engineering, \$59,000.00 for Quality Flow equipment and \$170,140.00 for construction. Current expenditures total \$70,920.00 for engineering and equipment. Projected final projects costs are \$221,960.00 which includes \$13,500.00 in contingencies. With contingency, the projected final project cost is \$22,180.00 under budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,140.00		\$135,000.00
CONTINGENCIES (10%)			\$13,500.00
ENGINEERING	\$15,000.00	\$12,460.00	\$15,000.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$59,000.00	\$58,460.00	\$58,460.00
TOTALS	\$244,140.00	\$70,920.00	\$221,960.00

STAFF RECOMMENDATIONS

Staff recommends awarding the Lift Station No. 17 Reconstruction Project to Tom's Backhoe Service, Inc.'s in the lump sum bid amount of \$135,000.00 and update the equipment and construction costs in the 20-Year Lift Station Maintenance Plan to reflect current pricing.

COUNCIL ACTION REQUESTED

MOTION to award the Lift Station No. 17 Reconstruction Project to Tom's Backhoe Service, LLC in the Lump Sum Bid Amount of \$135,000.00 and Update the Equipment and Construction Costs in the 20-Year Lift Station Maintenance Plan to Reflect Current Pricing.