



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 4/2/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station 13 Reconstruction Project Monthly Update

Approval Required: Simple Majority Vote

BACKGROUND

Outstanding items include the following:

- Arc Flash analysis and stickers (Widseth and Holden Electric).
- Communications issues – There have been numerous communications failures with the new panel supplied by Quality Flow. The City has contracted with True North Controls to complete a field radio study. Work on the study has commenced with the focus on comms fails from recently installed panels.

A summary of payments to the Contractor and budget comparison is as follows:

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	PRIOR APPROVED PROJECT BUDGET	CURRENT PROJECT COSTS	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION (ORIGINAL LUMP SUM BID)	\$169,100.00	\$180,217.07	\$180,217.07	\$180,217.07
CHANGES				
CHANGE ORDER 2		\$13,225.23	\$13,225.23	\$13,225.23
CHANGE ORDER 3		\$1,618.75	\$1,618.75	\$1,618.75
CHANGE ORDER 4			\$2,887.50	\$2,887.50
ENGINEERING	\$13,500.00	\$13,829.25	\$13,829.25	\$13,829.25
QUALITY FLOW (PUMPS AND CONTROLS)	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00
TOTALS	\$240,000.00	\$266,290.30	\$269,177.80	\$269,177.80

FINANCIAL IMPLICATIONS

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STAFF RECOMMENDATIONS

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COUNCIL ACTION REQUESTED

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