



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 4/2/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: 2023 Commercial and Residential Full Depth Reclamation and Quiet Zone
Improvements Project Monthly Update

Approval Required: No Action Required

BACKGROUND

03/25/2025 Update – Alex Voit & Scott Hedlund, SEH

The Quiet Zone went into effect at 5:00 am on January 31, 2025. The remaining as-built drainage and sanitary structure field measurement work on Clearwater Road and Cedar Scenic Road was completed in March, after which the project Record Drawings were finalized and sent to City Staff, thus completing the SEH contract for this project.

FINANCIAL IMPLICATIONS

Below is a summary of the project financials.

	Approved Budget	Estimated Spent / Paid	Anticipated Final
Total Project Costs Summary			
Base Bid	\$3,011,307		
Change Order #2	\$82,719		
Change Order #3	\$46,591		
Change Order #4	\$112,568.63		
Change Order #5	\$52,983.27		
Change Order #8	\$18,775.62		
Change Order #9	\$36,330.11		
Change Order #10	\$8,783.25		
Quantity Over Runs:	\$32,742.70		
Construction Subtotal:	\$3,402,800.58	\$3,389,617.30	\$3,389,617.30
Contingencies:	\$2,000		
Quiet Zone Study:	\$14,800	\$14,800	\$14,800
Engineering/ Professional Services, Geotechnical, Testing, Quiet Zone Permitting:	\$782,215	\$781,913.59	\$781,913.59
Jetlines Sales and Service Repair Sleeve	\$1,757	\$1,757	\$1,757
Nelson Sanitation Sewer Pipe Cleaning & Televising Contract:	\$27,451	\$27,451	\$27,451
Pratt's Affordable Excavating Winter Tree Clearing Contract:	\$34,850	\$34,850	\$34,850
Property Acquisition:	\$102,100	\$102,100	\$102,100
<u>Bonding, Finance, Administrative, SAC, Miscellaneous:</u>	<u>\$120,175</u>	<u>\$120,175</u>	<u>\$120,175</u>
Total:	\$4,488,148.58	\$4,472,663.89	\$4,472,663.89

Consultant Contracts as of 03/25/2025

	Contract	To Date
Original FDR Contract, Contract Amendment #1 & #2	\$764,900	\$701,170.39
Quiet Zone Study	\$14,800	\$14,800.00
Quiet Zone Implementation	\$81,000	\$80,743.20
Total	\$860,700	\$796,713.59

Quiet Zone Cost Breakout 03/25/2025

Amount Earned this Month	\$0
Gross Amount Earned To Date	\$226,286.25
Bonding, Finance, Administration	\$8,022.72
Engineering To Date	\$95,543.20
Total	\$329,852.17

STAFF RECOMMENDATIONS**COUNCIL ACTION REQUESTED**

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