



ITEM REPORT UTILITIES COMMISSION

Agenda Date: 4/2/2025
Agenda Section: Information Only

Department Origination: Public Works

Agenda Item: Lift Station No. 17 Reconstruction Project Monthly Update

Approval Required: No Action Required

BACKGROUND

Pursuant to authority of the City Council and after proper legal advertisement, bids for the reconstruction of Lift Station No. 17 were obtained on Thursday, March 20, 2025, at 10:30 A.M., at the Baxter City Hall.

The City received the following bids:

Tom's Backhoe Service, Inc.	\$135,000.00
CCS Contracting, Inc.	\$148,000.00
Engineer's Estimate	\$170,140.00

The apparent low bidder is Tom's Backhoe Service, Inc. with a lump sum bid of \$135,000.00. This bid includes all work for the reconstruction of Lift Station No. 17, located at the intersection of Grand Oaks Drive and Clearwater Road.

Staff provided Finance with a budgetary estimate of \$244,140.00 for the reconstruction of Lift Station 17 in 2025. The budget included \$15,000.00 for Engineering, \$59,000.00 for Quality Flow equipment and \$170,140.00 for construction. Current expenditures total \$70,920.00 for engineering and equipment. Projected final projects costs are \$221,960.00 which includes \$13,500.00 in contingencies. With contingency, the projected final project cost is \$22,180.00 under budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,140.00		\$135,000.00
CONTINGENCIES (10%)			\$13,500.00
ENGINEERING	\$15,000.00	\$12,460.00	\$15,000.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$59,000.00	\$58,460.00	\$58,460.00
TOTALS	\$244,140.00	\$70,920.00	\$221,960.00

FINANCIAL IMPLICATIONS

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STAFF RECOMMENDATIONS

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COUNCIL ACTION REQUESTED

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