



## REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 3/4/2025  
Agenda Section: Other Business

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**Department Origination:** Community Development

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**Agenda Item:** Approve Baxter Dog Park Design Improvements

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**Approval Required:** Simple Majority Vote

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### **BACKGROUND**

The City is requesting approval of design improvements for the Baxter Dog Park. The Parks and Trails Commission reviewed Dog Park Design Improvements at their February 24, 2025, meeting and recommended approval of the Baxter Dog Park for construction in 2025. Specifically, the Parks and Trails Commission Recommended the Base Project of \$457,400 with the following modifications:

- 1) **Entrance Sign:** Swap the proposed \$7,775.00 wood engraved park sign for a 2'x3' metal sign in the amount of \$225. (approximate saving of \$7,550.00)
- 2) **Restroom:** Swap the proposed \$61,500.00 restroom with utilities for an ADA satellite restroom in the amount of \$3,500 (approximate saving of \$58,000.00)
- 3) **Play Equipment:** Remove the dog play equipment from phase one. Use community feedback to determine what types of equipment should be included in the future (approximate saving of \$25,000.00)

Recommended cuts/swaps total approximately \$90,550. If the City Council chooses to approve the design improvements for the Baxter Dog Park, city staff would move forward with a final design to have on the City Council Agenda for the April 1, 2025, City Council meeting to approve the plans and specifications and to authorize bidding for the project.

### **FINANCIAL IMPLICATIONS**

Approximately \$70,000. needs to be cut from the dog park project to maintain a positive balance in the City's Park Dedication Fund. The above listed cuts from the \$457,400 base project cost represent \$90,550 in total cuts. This equates to an estimated dog park construction cost of \$366,850.

### **STAFF RECOMMENDATIONS**

The Parks and Trails Commission recommends approval of the base dog park design improvements in the amount of \$457,400 with the following modifications:

1. Swap the proposed \$7,775.00 sign for a 2'x3' metal sign in the estimated amount of \$225.
2. Swap the proposed \$61,500.00 restroom with utilities for an ADA satellite restroom in the estimated amount of \$3,500.
3. Eliminate the proposed \$25,000 dog play equipment until community feedback can be gathered regarding future play equipment needs.

### **COUNCIL ACTION REQUESTED**

Approve Baxter dog park design improvements.