



**ITEM REPORT  
UTILITIES COMMISSION**

Agenda Date: 5/6/2026  
Agenda Section: Information Only

**Department Origination:** Public Works

**Agenda Item:** Lift Station No. 18 Reconstruction Project Monthly Update

**Approval Required:** No Action Required

**BACKGROUND**

City Council approved the plans and authorized bidding at their April 21, 2026 Meeting. The project will be advertised in the Brainerd Dispatch and on QuestCDN. Bid opening is set for Tuesday, May 19, 2026. The City Council also authorized the additional services from AE2s for SCADA integration and from True North Controls for the antenna and turning.

The project budget outlined in the Lift Station Maintenance Plan Update (2026-2045) is \$250,900. Current expenditures include \$10,225 for engineering and \$58,650 for the Quality Flow equipment package. Projected costs include \$23,064 for engineering (include Contract Amendment No. 1), \$65,000 for Quality Flow equipment and \$170,900 for construction for a total of \$251,774 which is \$874 over the project budget. Please note, construction costs will not be known until after the project is bid.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CONTRACT AMENDMENT NO. 1	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,900.00			\$170,900.00
WIDSETH	\$15,000.00	\$820.00	\$10,225.00	\$15,000.00
AE2S		\$6,584.00		\$6,584.00
TRUE NORTH CONTROLS		\$640.00		\$640.00
QUALITY FLOW (PUMPS AND CONTROLS)	\$65,000.00		\$58,650.00	\$58,650.00
<b>TOTALS</b>	<b>\$250,900.00</b>	<b>\$8,044.00</b>	<b>\$68,875.00</b>	<b>\$251,774.00</b>

**FINANCIAL IMPLICATIONS**

**STAFF RECOMMENDATIONS**

**COUNCIL ACTION REQUESTED**