

ITEM REPORT CITY COUNCIL

Agenda Date: 10/15/2024 Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the RL Larson Excavating, Inc. Change Order No. 6 in the increased amount of

\$19,162.66 and extend the Final Completion Date to July 11, 2025 for the 2024 South

Forestview Improvements Project, Municipal Project No. 4138

Approval Required: Simple Majority Vote

BACKGROUND

RL Larson Excavating, Inc. was awarded the Construction Contract for the project at the March 19, 2024 City Council Meeting.

Change Order No. 6 with RL Larson Excavating, Inc. includes added work items resulting in an estimated amount of \$19,162.66.

Description of Items are included here for reference:

After discussion with the Contractor, City staff, and SEH representatives, the contractor completed stump removal in various areas of the project utilizing a different method than included with the contractor's bid. This change order includes labor and material for the requested method of stump removal.

Following clearing and grubbing operations along the pedestrian trail corridor, City staff requested additional clearing beyond planned limits. This change order accounts for additional time and materials to complete clearing operations.

During construction, discussions were held about watering areas of turf restoration. The Contractor directed their subcontractor to cease activities until a final resolution was made regarding watering restored turf areas. Change Order No. 4 resolved this matter, and the Contractor resumed work. This change order includes an additional mobilization charge for the turf restoration subcontractor.

Following review of grades on a pedestrian trail along Riverwood Road with City staff and SEH representatives, it was determined that additional grading and trail removal would be required to meet running slope constraints per the Americans with Disabilities Act (ADA). This change order includes labor and equipment required to completed additional grading.

During construction, City staff requested additional grading and topsoil placement outside of project limits in order to meet requirements of the general storm water permit. Additional labor and materials to complete the field adjustment is included with this change order.

Following review of tree and shrub planting plans, City staff requested modifications to contract quantities and additional varieties of plants. This change order includes updates to bid prices and additional prices for requested varieties of plants.

During review of contract completion dates it was evident that sufficient time was not provided for the Contractor to complete turf restoration following wear course paving. City staff requested that topsoil remain lower over the winter months adjacent to roadway edges and additional cautionary signage be installed. This change order includes an additional bid item to complete requested signage work. Included with this change order is to extend the final completion of the project from June 13, 2025 to July 11, 2025 to allow the turf to establish on the topsoil shouldering in 2025.

FINANCIAL IMPLICATIONS

A complete breakdown of the project budget as approved by City Council at the March 19, 2024 meeting when the assessments were adopted, current expenditures, and projected costs are outlined in the attached Exhibit A.

The costs associated with this change order are accounted for in the line item for "Contingencies".

STAFF RECOMMENDATIONS

The Utilities Commission and Staff recommend approval of the RL Larson Excavating, Inc. Change Order No. 6 in the increased amount of \$19,162.66 and Extend the Final Completion Date to July 11, 2025 for the 2024 South Forestview Improvements Project, Municipal Project No. 4138.

UTILITY COMMISSION ACTION REQUESTED

MOTION to approve the RL Larson Excavating, Inc. Change Order No. 6 in the increased amount of \$19,162.66 and Extend the Final Completion Date to July 11, 2025for the 2024 South Forestview Improvements Project, Municipal Project No. 4138.