



ITEM REPORT CITY COUNCIL

Agenda Date: 10/15/2024
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Traut Companies Change Order No. 1 in the Increased Amount of \$23,492.50 for Additional Well Exploration Services related to the 2024 Well Replacement Exploration

Approval Required: Simple Majority Vote

BACKGROUND

The Council awarded a Contract to Traut Companies at the August 6th Council Meeting. This work is being completed to identify future production well locations near the Public Works Facility.

During drilling exploration, a layer of unexpected clay material was encountered in one of the test well locations. The Consultant and City Staff agreed that this location would not be desirable for a production well. An alternate location was reviewed, and Change Order No. 1 includes the cost to drill an additional test well and to provide an additional monitoring well.

FINANCIAL IMPLICATIONS

The total of both the field work/drilling and the SEH contract was initially estimated at \$119,665.00.

Original Contract: \$88,465
Change Order 1: \$23,492.00
Total Contract Amount: \$111,957.50
Original SEH Contract: \$31,200.00
Approximate expected amendment: \$8,000
Total Engineering Fees: \$39,200.00
Total Budget (amended): \$151,157.50

STAFF RECOMMENDATIONS

Utilities Commission and staff recommend approval of the Traut Companies Change Order No. 1 in the increased amount of \$23,492.50 for additional well exploration related to the 2024 Well Replacement Exploration.

COUNCIL ACTION REQUESTED

MOTION to approve the Traut Companies Change Order No. 1 in the Increased Amount of \$23,492.50 for Additional Well Exploration Services related to the 2024 Well Replacement Exploration.