

REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 8/6/2025 Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Widseth Proposal in the Not to Exceed Amount of \$14,750 for platting of

the Clearwater Park - Baxter Dog Park located south of Clearwater Road and west of

Grand Oaks Drive.

Approval Required: Simple Majority Vote

BACKGROUND

The City is in the process of developing the Clearwater Park – Baxter Dog Park. Work is currently underway on the Dog Park and trail system.

The attached proposal for platting services will consolidate seven existing parcels into one large lot of record. Services include a Field Survey, Office Drawings and Computations necessary to meet Minnesota and City platting requirements. Widseth proposes to provide these services for the Not to Exceed Amount of \$14,750.

FINANCIAL IMPLICATIONS

Platting services in the amount of \$14,750 were included in the original dog park project budget of \$371,817.51. Current project expenditures total \$329,556.21. Projected final project cost is currently estimated at \$393,522.89 which is \$18,549.89 over budget. Please note, not all costs have been finalized and there may be opportunities to minimize overall project costs.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT PROJECT COSTS	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION (UNIT PRICES)	\$168,768.34	\$122,535.21	\$186,501.89
CONTINGENCIES	\$9,204.67		
CHANGES			
CHANGE ORDER 1		\$7,590.00	\$7,590.00
PRIOR ENGINEERING	\$54,900.00	\$54,900.00	\$54,900.00
CONSTRUCTION TESTING		\$2,431.00	\$2,431.00
PLATTING AND MONUMENTATION	\$14,750.00	\$14,750.00	\$14,750.00
PARK AMENTITIES	\$47,160.00	\$47,160.00	\$47,160.00
ADDITIONAL CONSTRUCTION CONTRACTS	\$80,190.00	\$80,190.00	\$80,190.00
TOTALS	\$374,973.00	\$329,556.21	\$393,522.89

STAFF RECOMMENDATIONS

Staff recommends approval of the Widseth platting proposal.

COUNCIL ACTION REQUESTED

Motion to Approve the Widseth Proposal in the Not to Exceed Amount of \$14,750 for platting of the Clearwater Park – Baxter Dog Park located south of Clearwater Road and west of Grand Oaks Drive.