



REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 8/6/2025
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Tretter Trucking & Excavation, Inc. Change Order No. 1 in the amount of \$7,590.00 for the 2025 Clearwater Road Dog Park Project

Approval Required: Simple Majority Vote

BACKGROUND

The Council awarded the construction contract for the 2025 Clearwater Road Dog Park Project to Tretter Excavating, Inc. on May 6, 2025, for the unit price bid of \$165,612.84. The notice to proceed was issued on May 30, 2025.

In accordance with the Article 11 of the Standard General Conditions of the Construction Contract, the contract documents may be amended or supplemented by Change Order. Change Orders amend or adjust contract price or contract times and can be initiated by the Owner or the Contractor.

Change Order No. 1 in the amount of \$7,590.00 includes the following items:

- Water Fountain Trench Drains \$2,590.00
The three water fountains supplied by the City required trenches for the drain lines since sanitary sewer was not extended to the dog park. The extra work consisted of trench excavation and installation of pea gravel, perforated pipe and filter fabric per the fountain manufacturers detail.
- Tree Specification Change \$5,000.00
The project was not bid using the current City tree specification. The new spec has additional requirements for over excavation and placement of additional organic material around the root ball. The additional cost is \$250 per tree. The original bid price per tree was \$560. With the change, the price per tree will be \$810 which is in line with the expected price per tree under the new spec.

The change order will revise the contract value from \$165,612.84 to \$173,202.84.

FINANCIAL IMPLICATIONS

The Change Order revises the construction contract from \$165,612.84 to \$173,202.84.

The original project budget was \$371,817.51. Current expenditures total \$329,556.21. Projected final project cost is currently estimated at \$393,522.89 which is \$18,549.89 over budget. Please note, not all costs have been finalized and there may be opportunities to minimize overall project costs.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT PROJECT COSTS	PROJECTED FINAL PROJECT COSTS	
CONSTRUCTION (UNIT PRICES)	\$168,768.34	\$122,535.21	\$186,501.89	SEE NEXT TABLE
CONTINGENCIES	\$9,204.67			
CHANGES				
CHANGE ORDER 1		\$7,590.00	\$7,590.00	
PRIOR ENGINEERING	\$54,900.00	\$54,900.00	\$54,900.00	
CONSTRUCTION TESTING		\$2,431.00	\$2,431.00	
PLATTING AND MONUMENTATION	\$14,750.00	\$14,750.00	\$14,750.00	
PARK AMENTITIES	\$47,160.00	\$47,160.00	\$47,160.00	
ADDITIONAL CONSTRUCTION CONTRACTS	\$80,190.00	\$80,190.00	\$80,190.00	
TOTALS	\$374,973.00	\$329,556.21	\$393,522.89	

CURRENT AND PROJECTED CONSTRUCTION OVERRUNS & UNDERRUNS	ORIGINAL PROJECT BUDGET	PROJECTED FINAL COST	DIFFERENCE
SELECT GRANULAR BORROW	\$1,600.00	\$4,992.00	\$3,392.00
AGGREGATE BASE CL 5	\$3,000.00	\$5,550.00	\$2,550.00
PVC SANITARY SEWER SERVICE PIPE	\$2,025.00	\$2,100.00	\$75.00
CURB STOP & BOX	\$1,000.00	\$2,000.00	\$1,000.00
1" PE WATER SERVICE PIPE	\$1,144.00	\$4,752.00	\$3,608.00
6" CONCRETE WALK	\$13,162.50	\$12,472.50	-\$690.00
6" CONCRETE WALK SPECIAL	\$4,218.00	\$6,754.50	\$2,536.50
SILT FENCE, TYPE MS	\$2,139.00	\$726.00	-\$1,413.00
SCREENED TOPSOIL BORROW	\$10,000.00	\$18,175.00	\$8,175.00
FERTILIZER TYPE 3 (10-10-20)	\$877.50	\$729.00	-\$148.50
SEEDING	\$761.40	\$1,458.00	\$696.60
SEED MIXTURE	\$2,316.55	\$1,926.00	-\$390.55
HYDRAULIC ORGANIC MATRIX	\$3,250.00	\$2,340.00	-\$910.00
HYDRAULIC REINFORCED FIBER MATRIX	\$5,281.25	\$4,533.75	-\$747.50
			<hr/> \$17,733.55

STAFF RECOMMENDATIONS

Staff recommends approval of Change Order 1. Staff will monitor final project costs closely to try and minimize overall project costs.

COUNCIL ACTION REQUESTED

Motion to approve the Tretter Trucking & Excavation, Inc. Change Order No. 1 in the amount of \$7,590.00 for the 2025 Clearwater Road Dog Park Project.