



**ITEM REPORT
CITY COUNCIL**

Agenda Date: 11/18/2025
Agenda Section: Consent Agenda

Department Origination: Public Works

Agenda Item: Approve the Tom’s Backhoe Service, Inc. Change Order No. 1 in the amount of \$8,882.55 for the Lift Station No. 17 Reconstruction project

Approval Required: Simple Majority Vote

BACKGROUND

The Council awarded the construction contract for the Lift Station No. 17 Reconstruction Project to Tom’s Backhoe Service, Inc. on April 2, 2025, for the lump sum bid of \$135,000. The notice to proceed was issued on May 12, 2025.

In accordance with the Article 11 of the Standard General Conditions of the Construction Contract, the contract documents may be amended or supplemented by Change Order. Change Orders amend or adjust contract price or contract times and can be initiated by the Owner or the Contractor.

Change Order No. 1 in the increased amount of \$8,882.55 includes the following items:

- Additional Electrical Work \$8,382.55
Additional costs associated with replacing the existing pole with a longer pole per City staff request.

- Stainless Steel Bracket in Valve Vault \$500.00
Cost to add a stainless-steel bracket in the valve vault to store the bypass valve operating wrench.

The change order will revise the contract value from \$135,000.00 to \$143,882.55.

FINANCIAL IMPLICATIONS

The Change Order increases the construction contract from \$135,000.00 to \$143,882.55. The original project budget was \$244,140. Current expenditures total \$217,342.55. Projected final project cost is currently estimated at \$218,342.55 which is \$25,797.45 under the original budget.

EXPENSE ITEM	ORIGINAL PROJECT BUDGET	CURRENT EXPENDITURES	PROJECTED FINAL PROJECT COSTS
CONSTRUCTION	\$170,140.00	\$135,000.00	\$135,000.00
CHANGE ORDERS		\$8,882.55	\$8,882.55
SPRING TURF ESTABLISHMENT			\$1,000.00
ENGINEERING	\$15,000.00	\$15,000.00	\$15,000.00
QUALITY FLOW (PUMPS AND CONTROLS)	<u>\$59,000.00</u>	<u>\$58,460.00</u>	<u>\$58,460.00</u>
TOTALS	<u>\$244,140.00</u>	<u>\$217,342.55</u>	<u>\$218,342.55</u>

STAFF RECOMMENDATIONS

The Utilities Commission and Staff recommends approval of Change Order No. 1 in the amount of \$8,632.55.

COUNCIL ACTION REQUESTED

MOTION to approve the Tom's Backhoe Service, Inc. Change Order No. 1 in the amount of \$8,882.55 for the Lift Station No. 17 Reconstruction project.