



REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 3/17/2026
Agenda Section: Other Business

Department Origination: Public Works

Agenda Item: Adopt Resolution No. 2026-020 Receiving Revised Feasibility Report 2026 Mill & Overlay Improvements Project Municipal Project No. 4426

Approval Required: Simple Majority Vote

BACKGROUND

On March 18, 2025, the City Council passed a resolution authorizing Widseth to prepare a Feasibility Report on the proposed 2026 Mill & Overlay and Full Depth Reclamation Improvements as part of the City's ongoing pavement management plan. Due to delays in the review and approval process, the Residential and Commercial Full Depth Reclamation portions of the project have been removed from the Project. The Feasibility Report was ordered at the February 17, 2026 Council meeting to only include the Residential Mill & Overlay portion of the project. City staff identified an error on the Equivalent Residential Units (ERU). A parcel on Cherrywood Drive was large enough to warrant a practicality test to determine if it can be split into more than one lot. Based on the practicality test, the parcel can be split, and the property is subject to two (2) ERU assessments. In the previous report, only one (1) ERU was noted, however this was identified prior to the Improvement Hearing so the improvement hearing showed the correct ERU's. The revised report includes the additional ERU in the Calculations.

Roadways and projects reviewed in this Report include:

Residential Mill & Overlay:

- Joneswood Circle in its entirety.
- Joneswood Drive in its entirety.
- Joshua Tree Circle in its entirety.
- Joshua Tree Drive in its entirety.
- Knotty Pine Drive (North of Marble Road).
- Marble Road (West of Jasperwood Drive).
- Cherrywood Drive (South of Excelsior Road).
- Timberlane Drive in its entirety.
- Park Street in its entirety.
- Woodland Drive in its entirety.

The report reviews existing conditions, proposes feasible improvements, estimates project costs, discusses project implementation, and presents conclusions and recommendations for the project areas as required by the Minnesota Chapter 429 assessment process.

The Improvement Hearing was held on March 5, 2026. There were 16 of the 139 residents in attendance. All questions were answered at the meeting. The resolution attached to this RCA was drafted by the City Attorney. After consulting with the City Attorney, it was identified that another improvement hearing is not warranted based on the changes made in the report.

FINANCIAL IMPLICATIONS

The feasibility report identifies a total estimated project cost of \$1,511,512 with \$1,083,863 (72%) estimated in assessments and \$427,352 (28%) in City cost. There are no immediate financial implications other than the cost to

prepare for and hold the Improvement Hearing. These costs will be tracked and included in the overall project cost.

STAFF RECOMMENDATIONS

The Staff recommend adoption of the attached resolution receiving the revised feasibility report.

COUNCIL ACTION REQUESTED

MOTION to adopt Resolution No. 2026-020 Receiving Revised Feasibility Report 2026 Mill & Overlay Improvements Project Municipal Project No. 4426.