



## REQUEST FOR ACTION CITY COUNCIL

Agenda Date: 5/6/2025  
Agenda Section: Other Business

**Department Origination:** Public Works

**Agenda Item:** Approve the Clearwater Road Dog Park Budget of \$374,973.00 and Award the Construction Contract to Tretter Trucking & Excavating, Inc. for the Unit Price Bid of \$165,612.84

**Approval Required:** Simple Majority Vote

### **BACKGROUND**

Pursuant to authority of the City Council and after proper legal advertisement, bids for the Clearwater Road Dog Park project were obtained at 10:00 A.M., in the Baxter City Hall on Tuesday, April 24, 2025.

The following bids were received:

Tretter Trucking & Excavating, Inc.	\$165,612.84
Pratt's Affordable Excavating, Inc.	\$188,502.50
DeChantal Excavating, LLC	\$191,826.10
Anderson Brothers Construction Company of Brainerd, LLC	\$251,634.00
JR Ferche, Inc.	\$270,967.00
Urban Companies, LLC	\$429,295.50
Engineer's Estimate	\$204,789.00

The totals shown above are as tabulated by the Engineer. The bids were conforming to the plans, specifications and advertisements. If the Council wishes to continue with the project, Widseth is recommending awarding the construction contract to Tretter Trucking and Excavating, Inc. of Brainerd, MN for their unit price bid of \$165,612.84 (see attached Award Recommendation Letter from Widseth dated April 30, 2025).

The projected project budget, as presented to the Council the April 1, 2025, council meeting, was \$374,973.00. The current project cost estimate, with the low bid unit prices obtained from competitive bidding, shows the project is on budget with approximately \$9,200 remaining in contingencies. A summary of the major project expenditures is as follows:

Construction Contract (with some quantity adjustments)	\$168,768.34
Engineering (capped by Widseth)	\$54,900.00
Platting and Monumentation	\$14,750.00
Additional Construction Contracts	\$80,190.00
Park Amenities (items purchased and installed by City staff)	\$47,160.00
Contingencies	<u>\$9,204.67</u>
Project Total	\$374,973.00

The attached cost estimate shows additional detail and breakdown of project expenditures. City staff has obtained quotes for approximately 93% of the Additional Construction Contracts and Park Amenities. The remaining 7% of costs currently being estimated has a value of approximately \$25,000.

**FINANCIAL IMPLICATIONS**

Costs for the project will be paid with proceeds from the Park Dedication Fund. Project costs will need to be monitored closely by City staff with only \$9,200 in contingencies.

**STAFF RECOMMENDATIONS**

Staff recommends approving the project budget of \$374,973.00 and awarding the construction contract to Tretter Trucking and Excavating, Inc. in the amount of \$165,612.84.

**COUNCIL ACTION REQUESTED**

**MOTION** to Approve the Clearwater Road Dog Park Budget of \$374,973.00 and Award the Construction Contract to Tretter Trucking & Excavating, Inc. for the Unit Price Bid of \$165,612.84.